

CITY OF PRINCETON
COMMON COUNCIL MEETING - AMENDED
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, FEBRUARY 25, 2014
7:00 PM

1. CALL TO ORDER AND ROLL CALL.
2. PLEDGE OF ALLEGIANCE.
3. APPROVAL OF AGENDA
4. APPEARANCES FROM THE PUBLIC
5. MAYOR'S REPORT
 - A. Code of Conduct
6. ADMINISTRATORS REPORT
 - A. Budget Comparison
 - B. City Administrators Report – Current and upcoming activities
7. CONSENT CALENDAR
 - A. Minutes for Approval:
 - i. February 11, 2014 – Council meeting
8. OFFICERS REPORT
 - A. Police Chiefs report - recent and upcoming activities
 - B. Library Directors report – recent and upcoming activities
9. COMMUNICATIONS
10. NEW BUSINESS
 - A. **Public Hearing – Rezoning application** – PLT Storage, 900 Sunnyview Lane.
Hold public hearing on request to go from R-2 (Residential) to B-2 (Business). Action on application and adoption of ordinance
 - B. **Public hearing – Conditional Use Permit** - PLT Storage, 900 Sunnyview Lane.
Hold public hearing on request to convert the former nursing home facility to a mini-storage facility. Action on request with conditions as appropriate
 - C. **Property, Liability and Workers Compensation Insurance**
Recommendation: Discussion on insurance renewal and coverage term. Action as appropriate.
 - D. **Closed Session**
Motion to go into closed session pursuant to Wisconsin Statutes Section 19.85 (1) (g)
Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved in (Ambulance Contract)
11. ADJOURN

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. **The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.**

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

CITY OF PRINCETON

Mayor
Robert Mosolf

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

City Alderpersons

Dave Bednarek
Patti Garro
Eric Koehn
Victor Magnus
Jasper Kallenbach
Lara Roehl

An equal opportunity/affirmative action employer

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 25, 2014
RE: Activity Report

Following you will find an overview of some of the areas I have been working on since my last Council report of February 11, 2014 and provide information on upcoming activities. It is my intent to provide Council an overview at each Council meeting.

- Settlement with Green Lake County for January taxes paid.
- Posted Zoning Administrator in paper, met with consultant potentially interested in duties (General Engineering)
- Met with consultant (Mid-State Associates) who provided services connected with the GIS (utility) systems
- Met with current property insurance agent, (Diedrich Agency) on property, liability and workers comp insurance renewal. Also met with Jackson Kahl on same issue
- Met with Cyndi of Huberty on undertaking the bookkeeping duties in the absence of Philip.
- Provided groundwork data for JEM Grant to the Green Lake Country Visitors Bureau/Princeton Chamber
- Election training in Green Lake (2/24) 5-7 pm
- Met with GL Land Use & Planning Department regarding Comprehensive Plan requirements for updating our document
- Working on the Ordinance Codification
- Working on Connect Communities application
- Website updates
- Starting to work on Garbage Contract renewal
- Continuing to monitor ambulance billing issues

UPCOMING

- Meeting on fall event/Operation Migration Sat. (2/22)
- Two election webinars 3/5 and 3/12 with election workers at City Hall
- Fire Association meeting (3/5)

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	0.00	-497,667.37	557,182.00	-1,054,849.37	-89.32
	REAL ESTATE PROPERTY TAXES	0.00	-497,667.37	557,182.00	-1,054,849.37	-89.32
100-00-41111-000-000	PERSONAL PROPERTY TAXES	28,560.41	25,392.29	0.00	25,392.29	0.00
	PERSONAL PROPERTY TAXES	28,560.41	25,392.29	0.00	25,392.29	0.00
100-00-41140-000-000	MOBILE HOME FEES	169.56	174.72	2,500.00	-2,325.28	6.99
	MOBILE HOME FEES	169.56	174.72	2,500.00	-2,325.28	6.99
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	91,851.00	-91,851.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	31,652.00	-31,652.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	75,160.00	-75,160.00	0.00
	PILOT UTILITY	0.00	0.00	198,663.00	-198,663.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	0.00	0.00	0.00	0.00
	TAXES FROM OTHER TAX EMEPT	0.00	0.00	0.00	0.00	0.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	TAXES	28,729.97	-472,100.36	758,345.00	-1,230,445.36	-62.25
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	0.00	6,000.00	-6,000.00	0.00
	STREET RELATED FACILITIES	0.00	0.00	6,000.00	-6,000.00	0.00
	SPECIAL ASSESSMENTS	0.00	0.00	6,000.00	-6,000.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	440,109.00	-440,109.00	0.00
	STATE SHARED REVENUE	0.00	0.00	440,109.00	-440,109.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,165.00	-2,165.00	0.00
	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,165.00	-2,165.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	3,500.00	-3,500.00	0.00
	OTHER STATE SHARED TAXES	0.00	0.00	3,500.00	-3,500.00	0.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	18,545.24	0.00	67,383.00	-67,383.00	0.00
	GENERAL TRANSPORTATION AIDS	18,545.24	0.00	67,383.00	-67,383.00	0.00
100-00-43545-000-000	STATE RECYCLING GRANT	0.00	0.00	4,337.00	-4,337.00	0.00
	STATE RECYCLING GRANT	0.00	0.00	4,337.00	-4,337.00	0.00
100-00-43549-000-000	LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
	OTHER SANITATION	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	18,545.24	0.00	517,494.00	-517,494.00	0.00
100-00-44110-000-001	LIQUOR LICENSES	0.00	100.00	6,000.00	-5,900.00	1.67
100-00-44110-000-002	OPERATOR LICENSES	40.00	60.00	1,700.00	-1,640.00	3.53
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	0.00	35.00	190.00	-155.00	18.42
	LIQUOR & MALT BEVERAGE	40.00	195.00	7,890.00	-7,695.00	2.47
100-00-44120-000-001	CIGARETTE LICENSE	0.00	0.00	240.00	-240.00	0.00
100-00-44120-000-002	CABLE TV LICENSE	2,400.21	2,344.17	7,100.00	-4,755.83	33.02
100-00-44120-000-003	AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
	OTHER BUSINESS LICENSES	2,400.21	2,344.17	7,340.00	-4,995.83	31.94
100-00-44200-000-000	DOG LICENSES	586.72	624.30	1,100.00	-475.70	56.75
	NONBUSINESS LICENSES	586.72	624.30	1,100.00	-475.70	56.75
100-00-44300-000-000	BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
	BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
100-00-44400-000-000	ZONING PERMITS	0.00	400.00	0.00	400.00	0.00
	ZONING PERMITS	0.00	400.00	0.00	400.00	0.00
100-00-44900-000-001	OTHER REGULATORY LICENSES	25.00	0.00	0.00	0.00	0.00
100-00-44900-000-002	OTHER REGULATORY PERMITS	0.00	15.00	0.00	15.00	0.00
	OTHER REG LICENSES & PERMITS	25.00	15.00	0.00	15.00	0.00
	LICENSES & PERMITS	3,051.93	3,578.47	16,330.00	-12,751.53	21.91

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-00-45110-000-000	COURT PENALTIES & COSTS	848.80	897.75	10,800.00	-9,902.25	8.31
	COURT PENALTIES & COSTS	848.80	897.75	10,800.00	-9,902.25	8.31
100-00-45130-000-000	PARKING VIOLATIONS	100.00	0.00	500.00	-500.00	0.00
	PARKING VIOLATIONS	100.00	0.00	500.00	-500.00	0.00
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	25.00	0.00	0.00	0.00	0.00
	OTHER LAW & ORD VIOLATIONS	25.00	0.00	0.00	0.00	0.00
100-00-45210-000-000	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	FINES, FORFEITS, & PENALTIES	973.80	897.75	11,300.00	-10,402.25	7.94
100-00-46100-000-000	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000	CLERKS FEES	86.75	152.25	675.00	-522.75	22.56
	CLERKS FEES	86.75	152.25	675.00	-522.75	22.56
100-00-46210-000-000	LAW ENFORCEMENT FEES	34.75	53.00	300.00	-247.00	17.67
	LAW ENFORCEMENT FEES	34.75	53.00	300.00	-247.00	17.67
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	15,500.00	-15,500.00	0.00
	CHARGE SERVICES PARKS	0.00	0.00	15,500.00	-15,500.00	0.00
	PUBLIC CHARGES FOR SERVICES	121.50	205.25	16,475.00	-16,269.75	1.25
100-00-47310-000-000	CHARGE SERVICES GEN GOV	0.00	-52.52	0.00	-52.52	0.00
	SURROUNDING MUNI FUNDING	0.00	-52.52	0.00	-52.52	0.00
100-00-47320-000-000	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	0.00	-52.52	0.00	-52.52	0.00
100-00-48000-000-000	MISCELLANEOUS REVENUES	2.50	13,630.25	1,000.00	12,630.25	1,363.03
	MISC REVENUE	2.50	13,630.25	1,000.00	12,630.25	1,363.03
100-00-48110-000-000	INTEREST INCOME	61.69	100.78	500.00	-399.22	20.16
	MISC REVENUE INTEREST INCOME	61.69	100.78	500.00	-399.22	20.16
100-00-48200-000-000	FIRE DEPT BUILDING RENT	0.00	7,154.00	6,880.00	274.00	103.98

Fund: 100 - GENERAL FUND

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
MISC REVENUE FD BUILDING RENT	0.00	7,154.00	6,880.00	274.00	103.98
100-00-48300-000-000 PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
100-00-48440-000-000 INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000 DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48550-000-000 CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
FUND RAISING	0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000 LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000 AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,250.00	-3,250.00	0.00
AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,250.00	-3,250.00	0.00
100-00-48930-000-000 OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
100-00-48990-000-000 GRANTS	0.00	0.00	0.00	0.00	0.00
GRANTS	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	64.19	20,885.03	11,880.00	9,005.03	175.80
100-00-49100-000-000 PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000 2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
Undefined Group	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001 TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008 TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009 TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000 TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000 TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-00-49280-000-000	TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND		0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001	TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		51,486.63	-446,586.38	1,337,824.00	-1,784,410.38	-33.38

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	1,437.85	1,005.00	10,000.00	8,995.00	10.05
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	679.62	0.00	2,000.00	2,000.00	0.00
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		2,117.47	1,005.00	12,000.00	10,995.00	8.38
100-01-51100-110-000	COUNCIL SALARY	500.00	600.00	7,200.00	6,600.00	8.33
100-03-51100-110-000	MAYOR SALARY	216.67	176.67	2,280.00	2,103.33	7.75
100-01-51100-140-000	COUNCIL MEETING PAY	380.00	200.00	4,000.00	3,800.00	5.00
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	67.17	60.92	857.00	796.08	7.11
100-03-51100-150-000	MAYOR SOCIAL SECURITY	16.57	13.51	174.00	160.49	7.76
LEGISLATIVE		1,180.41	1,051.10	14,511.00	13,459.90	7.24
100-08-51300-210-000	ATTORNEY FEES	2,050.00	4,100.00	25,200.00	21,100.00	16.27
LEGAL		2,050.00	4,100.00	25,200.00	21,100.00	16.27
100-07-51400-220-000	CITY HALL UTILITIES	119.87	306.09	1,200.00	893.91	25.51
100-07-51400-290-000	CITY HALL TELEPHONE	9.54	335.75	2,200.00	1,864.25	15.26
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	71.38	0.00	2,000.00	2,000.00	0.00
100-07-51400-311-000	CITY HALL POSTAGE	90.00	53.67	750.00	696.33	7.16
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIPAL	0.00	0.00	465.00	465.00	0.00
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	48.63	48.63	1,000.00	951.37	4.86
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	0.00	500.00	500.00	0.00
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	44.84	0.00	1,000.00	1,000.00	0.00
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		384.26	744.14	9,215.00	8,470.86	8.08
100-07-51410-110-000	ADMIN SALARY	3,332.34	2,989.02	40,514.00	37,524.98	7.38
100-07-51410-130-000	ADMIN RETIREMENT	201.35	200.21	1,681.00	1,480.79	11.91
100-07-51410-131-000	ADMIN HEALTH INSURANCE	451.65	820.52	6,395.00	5,574.48	12.83
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	0.00	0.00	160.00	160.00	0.00
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	1,000.00	1,000.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	250.34	220.33	2,028.00	1,807.67	10.86
100-07-51410-190-000	ADMIN TRAINING	0.00	0.00	1,500.00	1,500.00	0.00
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	0.00	0.00	650.00	650.00	0.00
100-07-51410-330-000	ADMIN MILEAGE	30.80	0.00	700.00	700.00	0.00
100-07-51410-390-000	ADMIN MISC EXPENSES	192.61	173.34	5,000.00	4,826.66	3.47
100-07-51410-520-000	ADMIN BOND	0.00	0.00	1,350.00	1,350.00	0.00
CITY ADMINISTRATOR		4,459.09	4,403.42	61,478.00	57,074.58	7.16
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	-138.03	79.00	10,500.00	10,421.00	0.75
CLERK		-138.03	79.00	10,500.00	10,421.00	0.75
100-05-51440-120-000	ELECTION WAGES	0.00	0.00	2,800.00	2,800.00	0.00
100-05-51440-340-000	ELECTION SUPPLIES	0.00	540.00	2,000.00	1,460.00	27.00
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	0.00	0.00	450.00	450.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget	
LEGISLATIVE						
	0.00	540.00	5,250.00	4,710.00	10.29	
100-09-51510-210-000	CPA AUDIT FEES	0.00	0.00	21,950.00	21,950.00	0.00
ACCOUNTING						
	0.00	0.00	21,950.00	21,950.00	0.00	
100-06-51530-210-000	ASSESSOR FEES	0.00	0.00	5,000.00	5,000.00	0.00
ASSESSMENT OF PROPERTY						
	0.00	0.00	5,000.00	5,000.00	0.00	
100-10-51540-510-000	INSURE PROP & VEHICLES	0.00	0.00	18,396.00	18,396.00	0.00
100-10-51540-511-000	INSURE WORKMANS COMP	252.00	-1,940.00	9,261.00	11,201.00	-20.95
100-00-51540-590-000	UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT						
	252.00	-1,940.00	27,657.00	29,597.00	-7.01	
100-00-51920-352-000	Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
Undefined Group						
	0.00	0.00	0.00	0.00	0.00	
UNLASS MISC						
	10,305.20	9,982.66	192,761.00	182,778.34	5.18	
100-11-52100-120-000	POLICE WAGES	22,356.78	21,628.65	188,229.00	166,600.35	11.49
100-11-52100-121-000	POLICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-122-000	POLICE AUXILLARY WAGES	0.00	0.00	3,500.00	3,500.00	0.00
100-11-52100-130-000	POLICE RETIREMENT	2,062.45	2,177.17	17,962.00	15,784.83	12.12
100-11-52100-131-000	POLICE HEALTH INSURANCE	5,852.24	4,789.75	38,384.00	33,594.25	12.48
100-11-52100-131-001	LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	0.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-132-002	POLICE UNIFORMS MATT	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-005	POLICE NEW OFFICER UNIFORM	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006	POLICE UNIFORMS MRSTIK	338.88	0.00	400.00	400.00	0.00
100-11-52100-133-000	POLICE DISABILITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-140-000	POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000	POLICE SOCIAL SECURITY	1,649.24	1,604.62	14,400.00	12,795.38	11.14
100-11-52100-151-000	POLICE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
100-11-52100-190-000	POLICE TRAINING	0.00	237.00	750.00	513.00	31.60
100-11-52100-191-000	POLICE CONFERENCES	235.00	295.00	350.00	55.00	84.29
100-11-52100-196-000	POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000	POLICE ATTORNEY FEES	0.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-220-000	POLICE UTILITIES	119.88	292.82	1,000.00	707.18	29.28
100-11-52100-290-000	POLICE TELEPHONE	24.58	334.61	2,300.00	1,965.39	14.55
100-11-52100-292-000	POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000	POLICE OFFICE SUPPLIES	0.00	0.00	400.00	400.00	0.00
100-11-52100-311-000	POLICE POSTAGE	0.00	46.00	400.00	354.00	11.50
100-11-52100-312-000	POLICE FORMS	0.00	181.50	1,250.00	1,068.50	14.52
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	0.00	0.00	100.00	100.00	0.00
100-11-52100-330-000	POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000	POLICE OPERATING SUPPLIES	21.14	70.06	4,450.00	4,379.94	1.57
100-11-52100-341-000	POLICE AMMUNITION	0.00	0.00	700.00	700.00	0.00
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	0.00	0.00	700.00	700.00	0.00
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	0.00	0.00	3,000.00	3,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-11-52100-370-000	POLICE FUEL	563.57	991.58	11,040.00	10,048.42	8.98
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	375.00	375.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	15,000.00	15,000.00	0.00
LAW ENFORCEMENT		33,223.76	32,648.76	308,490.00	275,841.24	10.58
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,000.00	2,000.00	0.00
100-12-52200-220-000	FIRE UTILITIES	106.24	147.07	2,500.00	2,352.93	5.88
100-12-52200-290-000	FIRE TELEPHONE	0.00	0.00	900.00	900.00	0.00
100-12-52200-340-000	FIRE OPERATING EXPENSE	4,353.55	3,281.23	8,000.00	4,718.77	41.02
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	0.00	0.00	4,000.00	4,000.00	0.00
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	123.76	0.00	500.00	500.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	186,168.00	186,168.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	0.00	6,000.00	6,000.00	0.00
FIRE PROTECTION		4,583.55	3,428.30	210,068.00	206,639.70	1.63
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	100.00	100.00	1,200.00	1,100.00	8.33
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	15.47	15.90	122.00	106.10	13.03
100-14-52500-290-000	EMER GOVT TELEPHONE	0.00	78.33	900.00	821.67	8.70
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	160.00	0.00	1,500.00	1,500.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DISASTER CONTROL		275.47	194.23	4,822.00	4,627.77	4.03
PUBLIC SAFETY		38,082.78	36,271.29	523,380.00	487,108.71	6.93
100-24-53000-110-000	SUPERVISOR SALARY	1,179.72	1,038.60	9,225.00	8,186.40	11.26
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	78.45	72.69	646.00	573.31	11.25
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	145.70	395.85	4,259.00	3,863.15	9.29
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	88.74	75.33	706.00	630.67	10.67
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	2,000.00	2,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	250.00	250.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	3,000.00	3,000.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		1,492.61	1,582.47	20,586.00	19,003.53	7.69
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	10,738.20	11,571.01	69,486.00	57,914.99	16.65
100-18-53311-130-000	STREET MAINT RETIREMENT	714.12	809.96	4,864.00	4,054.04	16.65
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	1,619.34	2,364.21	10,227.00	7,862.79	23.12

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
100-18-53311-132-000	STREET MAINT UNIFORMS	750.00	0.00	930.00	930.00	0.00
100-18-53311-133-000	STREET MAINT DISABILITY	0.00	0.00	300.00	300.00	0.00
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	804.54	860.55	5,316.00	4,455.45	16.19
100-18-53311-151-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	0.00	85.42	2,000.00	1,914.58	4.27
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	0.00	0.00	2,000.00	2,000.00	0.00
100-18-53311-220-000	STREET MAINT UTILITIES	56.45	44.20	1,000.00	955.80	4.42
100-18-53311-290-000	STREET MAINT TELEPHONE	9.54	121.62	720.00	598.38	16.89
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	3,706.71	8,336.74	25,000.00	16,663.26	33.35
100-18-53311-341-000	STREET MAINT EQUIPMENT	0.00	0.00	1,500.00	1,500.00	0.00
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	7,000.00	7,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	-656.96	214.97	4,000.00	3,785.03	5.37
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	1,500.00	1,500.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	523.97	1,298.87	7,000.00	5,701.13	18.56
100-19-53311-370-000	SNOW REMOVAL FUEL	321.74	706.11	7,000.00	6,293.89	10.09
100-18-53311-810-000	STREET MAINT STREET SWEEPER	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-812-000	STREET MAINT VEHICHL E REPLACE	0.00	0.00	40,000.00	40,000.00	0.00
STREET MAINTENANCE		18,587.65	26,413.66	191,843.00	165,429.34	13.77
100-16-53420-220-000	STREET LIGHTING EXPENSE	3,306.56	3,505.92	38,325.00	34,819.08	9.15
STREET LIGHTING		3,306.56	3,505.92	38,325.00	34,819.08	9.15
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	0.00	0.00	7,000.00	7,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		0.00	0.00	7,500.00	7,500.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	5,879.40	5,996.25	73,125.00	67,128.75	8.20
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	480.10	414.02	5,760.00	5,345.98	7.19
REFUSE & GARBAGE COLLECTION		6,359.50	6,410.27	78,885.00	72,474.73	8.13
100-22-53635-290-001	RECYCLING EXPENDITURES	1,506.75	1,531.35	18,675.00	17,143.65	8.20
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES		1,506.75	1,531.35	18,675.00	17,143.65	8.20
PUBLIC WORKS		31,253.07	39,443.67	355,814.00	316,370.33	11.09
100-25-55200-220-000	PARKS UTILITIES	406.35	381.23	2,500.00	2,118.77	15.25
100-25-55200-340-000	PARKS OPERATING SUPPLIES	0.00	0.00	3,500.00	3,500.00	0.00
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	1,000.00	0.00	1,212.00	1,212.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	0.00	85.81	3,000.00	2,914.19	2.86
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	5,000.00	5,000.00	0.00
PARKS		1,406.35	467.04	16,212.00	15,744.96	2.88
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	1,000.00	1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
RECREATION PROGRAMS & EVENTS						
		0.00	0.00	1,000.00	1,000.00	0.00
CULTURE, RECREATION, & DEVELOP						
		1,406.35	467.04	17,212.00	16,744.96	2.71
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	0.00	0.00	6,000.00	6,000.00	0.00
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000	FORESTRY TREES & BUSHES	-300.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-390-000	FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY						
		-300.00	0.00	9,000.00	9,000.00	0.00
100-17-56400-110-000	ZONING ADMINISTRATOR SALARY	125.00	125.00	5,000.00	4,875.00	2.50
100-17-56400-150-000	ZONING SOCIAL SECURITY	0.00	0.00	383.00	383.00	0.00
100-17-56400-340-000	ZONING OPERATING SUPPLIES	0.00	0.00	250.00	250.00	0.00
ZONING						
		125.00	125.00	5,633.00	5,508.00	2.22
100-00-56600-730-000	CITY SHARE OF FACADE PROJECT	0.00	0.00	11,500.00	11,500.00	0.00
URBAN DEVELOPMENT						
		0.00	0.00	11,500.00	11,500.00	0.00
CONSERVATION & DEVELOPMENT						
		-175.00	125.00	26,133.00	26,008.00	0.48
100-11-57000-810-000	POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000	POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY						
		0.00	0.00	0.00	0.00	0.00
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION						
		0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000	STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES						
		0.00	0.00	0.00	0.00	0.00
TIF DISABILITY						
		0.00	0.00	0.00	0.00	0.00
100-00-58100-000-000	GO DEBT PRINCIPAL	0.00	0.00	48,320.00	48,320.00	0.00
DEBT SERVICE PRINCIPAL						
		0.00	0.00	48,320.00	48,320.00	0.00
100-00-58200-000-000	GO DEBT INTEREST	0.00	0.00	14,994.00	14,994.00	0.00
100-00-58200-000-100	LOC INTEREST	0.00	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST						
		0.00	0.00	14,994.00	14,994.00	0.00
DEBT SERVICE						
		0.00	0.00	63,314.00	63,314.00	0.00
100-00-59200-402-000	TRANSFER TO TIF FUND	0.00	0.00	27,650.00	27,650.00	0.00
100-00-59200-601-000	TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000	TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
TRANSFER TO TIF FUND	0.00	0.00	27,650.00	27,650.00	0.00
100-00-59220-200-000 TRANSFER TO LIBRARY	0.00	0.00	68,561.00	68,561.00	0.00
TRANSFER TO SPECIAL REV FUND	0.00	0.00	68,561.00	68,561.00	0.00
100-00-59260-604-000 TRANSFER TO AMBULANCE	0.00	0.00	11,000.00	11,000.00	0.00
TRANSFER TO ENTERPRISE FUND	0.00	0.00	11,000.00	11,000.00	0.00
100-00-59280-903-000 TRANSFER TO TRUST FUND	0.00	0.00	50,000.00	50,000.00	0.00
TRANSFER TO TRUST FUND	0.00	0.00	50,000.00	50,000.00	0.00
OTHER FINANCING USES	0.00	0.00	157,211.00	157,211.00	0.00
Total Expenses	80,872.40	86,289.66	1,335,825.00	1,249,535.34	6.46
Net Totals	-29,385.77	-532,876.04	1,999.00	534,875.04	-26657.13

Fund: 200 - LIBRARY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	0.00	0.00	64,307.00	-64,307.00	0.00
	LIBRARY AID	0.00	0.00	64,307.00	-64,307.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	64,307.00	-64,307.00	0.00
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	PUBLIC CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	68,561.00	-68,561.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	68,561.00	-68,561.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	68,561.00	-68,561.00	0.00
	Total Revenues	0.00	0.00	132,868.00	-132,868.00	0.00

Fund: 200 - LIBRARY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	4,591.20	4,120.28	36,050.00	31,929.72	11.43
200-23-55110-120-000	LIBRARY WAGES	2,357.90	1,915.72	20,162.00	18,246.28	9.50
200-23-55110-130-000	LIBRARY RETIREMENT	305.31	288.42	2,523.00	2,234.58	11.43
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	0.00	2,661.78	21,294.00	18,632.22	12.50
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	531.61	433.97	4,326.00	3,892.03	10.03
200-23-55110-190-000	LIBRARY TRAINING	0.00	0.00	500.00	500.00	0.00
200-23-55110-210-000	LIBRARY CLEANING	0.00	0.00	1,938.00	1,938.00	0.00
200-23-55110-220-000	LIBRARY UTILITIES	475.06	1,007.83	4,725.00	3,717.17	21.33
200-23-55110-290-000	LIBRARY TELEPHONE	0.00	118.60	1,200.00	1,081.40	9.88
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	2,200.00	2,200.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	0.00	0.00	2,000.00	2,000.00	0.00
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	0.00	8,631.00	8,500.00	-131.00	101.54
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	0.00	755.98	1,100.00	344.02	68.73
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	250.00	250.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	50.00	50.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	500.00	500.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	0.00	596.98	18,850.00	18,253.02	3.17
200-23-55110-341-000	LIBRARY PROGRAMS	0.00	0.00	2,000.00	2,000.00	0.00
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	0.00	0.00	1,800.00	1,800.00	0.00
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	0.00	0.00	1,500.00	1,500.00	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	1,400.00	1,400.00	0.00
LIBRARY PROGRAMS		8,261.08	20,530.56	132,868.00	112,337.44	15.45
CULTURE, RECREATION, & DEVELOP		8,261.08	20,530.56	132,868.00	112,337.44	15.45
Total Expenses		8,261.08	20,530.56	132,868.00	112,337.44	15.45
Net Totals		-8,261.08	-20,530.56	0.00	20,530.56	0.00

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
201-00-43530-000-000 COUNTY TRANSPORTATION AID	0.00	0.00	13,625.00	-13,625.00	0.00
TRANSPORTATION	0.00	0.00	13,625.00	-13,625.00	0.00
INTERGOVERNMENTAL REVENUE	0.00	0.00	13,625.00	-13,625.00	0.00
201-00-48100-000-000 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000 SR TRANSPORTATION DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	13,625.00	-13,625.00	0.00

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
201-00-51000-000-000 UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
201-00-54500-120-000 SOCIAL SERVICES	0.00	0.00	13,629.00	13,629.00	0.00
SOCIAL SERVICES	0.00	0.00	13,629.00	13,629.00	0.00
HEALTH & HUMAN SERVICES	0.00	0.00	13,629.00	13,629.00	0.00
Total Expenses	0.00	0.00	13,629.00	13,629.00	0.00
Net Totals	0.00	0.00	-4.00	-4.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
402-00-41120-000-000	TAX INCREMENTS	0.00	0.00	23,649.00	-23,649.00	0.00
TAX INCREMENTS		0.00	0.00	23,649.00	-23,649.00	0.00
TAXES		0.00	0.00	23,649.00	-23,649.00	0.00
402-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST INCOME		0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
WI OJA GRANT		0.00	0.00	0.00	0.00	0.00
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	58,997.59	0.00	0.00	0.00	0.00
OTHER REIMBURSEMENTS, MISC		58,997.59	0.00	0.00	0.00	0.00
MISC REVENUE		58,997.59	0.00	0.00	0.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	27,650.00	-27,650.00	0.00
TRANSFER FROM GF		0.00	0.00	27,650.00	-27,650.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	27,650.00	-27,650.00	0.00
Total Revenues		58,997.59	0.00	51,299.00	-51,299.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
402-00-56700-000-000	PROPERTY TAXES DUE	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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CONSERVATION & DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
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402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	393.24	346.20	3,075.00	2,728.80	11.26
402-00-57000-130-000	TIF RETIREMENT	26.16	24.24	0.00	-24.24	0.00
402-00-57000-131-000	TIF HEALTH INSURANCE	48.57	131.95	0.00	-131.95	0.00
402-00-57000-133-000	TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
402-00-57000-150-000	SOCIAL SECURITY	29.58	25.12	0.00	-25.12	0.00
402-00-57000-210-000	PROFESSIONAL SERVICES	0.00	0.00	4,000.00	4,000.00	0.00
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	0.00	0.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	0.00	0.00	25,000.00	25,000.00	0.00
402-00-57000-620-000	INTEREST PAYMENT	0.00	0.00	19,224.00	19,224.00	0.00
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	TIF DISABILITY	497.55	527.51	51,299.00	50,771.49	1.03
=====						
	TIF DISABILITY	497.55	527.51	51,299.00	50,771.49	1.03
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	Total Expenses	497.55	527.51	51,299.00	50,771.49	1.03
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Net Totals		58,500.04	-527.51	0.00	527.51	0.00

Fund: 601 - WATER UTILITY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
601-00-46450-000-000	WATER REVENUE	46,880.41	48,634.70	333,151.00	-284,516.30	14.60
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	611.43	572.77	186,168.00	-185,595.23	0.31
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	400.00	747.95	1,500.00	-752.05	49.86
WATER REVENUE		47,891.84	49,955.42	520,819.00	-470,863.58	9.59
PUBLIC CHARGES FOR SERVICES		47,891.84	49,955.42	520,819.00	-470,863.58	9.59
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	154.11	5.75	0.00	5.75	0.00
INTERGOVERN CHARGE FOR SERVICE		154.11	5.75	0.00	5.75	0.00
INTERGOVERN CHARGE FOR SERVICE		154.11	5.75	0.00	5.75	0.00
601-00-48100-000-000	INTEREST INCOME	0.00	0.00	250.00	-250.00	0.00
MISC REVENUE INTEREST		0.00	0.00	250.00	-250.00	0.00
MISC REVENUE		0.00	0.00	250.00	-250.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		48,045.95	49,961.17	521,069.00	-471,107.83	9.59

Fund: 601 - WATER UTILITY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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601-02-53700-110-000	WATER SUPERVISOR SALARY	4,500.30	2,779.77	24,639.00	21,859.23	11.28
601-01-53700-120-000	WATER WAGES	3,376.79	2,887.25	34,743.00	31,855.75	8.31
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	100.00	100.00	0.00	-100.00	0.00
601-01-53700-130-000	WATER RETIREMENT	532.49	408.73	4,157.00	3,748.27	9.83
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	2,067.84	2,103.57	16,622.00	14,518.43	12.66
601-01-53700-132-000	WATER UNIFORMS	0.00	0.00	155.00	155.00	0.00
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	200.00	200.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
601-01-53700-150-000	WATER SOCIAL SECURITY	591.01	424.74	4,662.00	4,237.26	9.11
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	0.00	85.42	2,000.00	1,914.58	4.27
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	675.00	675.00	2,000.00	1,325.00	33.75
601-02-53700-210-000	WATER CONTRACTED LABOR	677.49	637.00	15,000.00	14,363.00	4.25
601-01-53700-220-000	WATER UTILITIES	2,214.97	3,063.98	22,000.00	18,936.02	13.93
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	-15.00	25.00	200.00	175.00	12.50
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	0.00	3,000.00	3,000.00	0.00
601-02-53700-291-000	WATER SHARE INTERNET	0.00	10.00	135.00	125.00	7.41
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	82.20	46.51	1,500.00	1,453.49	3.10
601-01-53700-311-000	WATER POSTAGE	90.00	195.60	1,350.00	1,154.40	14.49
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	0.00	281.30	22,500.00	22,218.70	1.25
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	0.00	600.00	600.00	0.00
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	4,000.00	4,000.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	0.00	1,500.00	1,500.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	0.00	3,000.00	3,000.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	0.00	0.00	4,400.00	4,400.00	0.00
601-02-53700-511-000	WATER WORKMANS COMP	0.00	0.00	1,000.00	1,000.00	0.00
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	2,500.00	2,500.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	50,000.00	50,000.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	3,250.00	3,250.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	91,851.00	91,851.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	0.00	144,853.00	144,853.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	0.00	0.00	84,310.00	84,310.00	0.00
601-01-53700-820-001	WATER CAPIIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00

Fund: 601 - WATER UTILITY

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
601-03-53700-900-000 WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
WATER SERVICE	14,893.09	13,723.87	547,277.00	533,553.13	2.51
PUBLIC WORKS	14,893.09	13,723.87	547,277.00	533,553.13	2.51
Total Expenses	14,893.09	13,723.87	547,277.00	533,553.13	2.51
Net Totals	33,152.86	36,237.30	-26,208.00	-62,445.30	-138.27

Fund: 602 - ELECTRIC UTILITY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	170,232.13	169,197.69	1,094,000.00	-924,802.31	15.47
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	0.00	115.00	4,500.00	-4,385.00	2.56
ELECTRIC REVENUE		170,232.13	169,312.69	1,102,750.00	-933,437.31	15.35
PUBLIC CHARGES FOR SERVICES		170,232.13	169,312.69	1,102,750.00	-933,437.31	15.35
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	29.00	40.00	500.00	-460.00	8.00
INTERGOVERN CHARGE FOR SERVICE		29.00	40.00	500.00	-460.00	8.00
INTERGOVERN CHARGE FOR SERVICE		29.00	40.00	500.00	-460.00	8.00
602-00-48100-000-000	INTEREST INCOME	6.30	0.00	50.00	-50.00	0.00
MISC REVENUE INTEREST		6.30	0.00	50.00	-50.00	0.00
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		6.30	0.00	50.00	-50.00	0.00
Total Revenues		170,267.43	169,352.69	1,103,300.00	-933,947.31	15.35

Fund: 602 - ELECTRIC UTILITY

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
602-02-53800-110-000	ELECTRIC ADMIN SALARIES	2,927.34	2,779.77	24,639.00	21,859.23	11.28
602-01-53800-120-000	ELEC WAGES	3,703.47	3,409.00	34,743.00	31,334.00	9.81
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	440.95	433.21	4,157.00	3,723.79	10.42
602-01-53800-131-000	ELEC HEALTH INSURANCE	1,823.82	2,085.53	16,622.00	14,536.47	12.55
602-01-53800-132-000	ELEC UNIFORMS	250.00	0.00	310.00	310.00	0.00
602-01-53800-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
602-01-53800-150-000	ELEC SOCIAL SECURITY	488.24	451.70	4,543.00	4,091.30	9.94
602-01-53800-151-000	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00
602-02-53800-190-000	ELEC TRAINING	0.00	85.43	2,500.00	2,414.57	3.42
602-01-53800-210-000	ELEC CONTRACTED LABOR	-6,646.32	1,315.98	35,000.00	33,684.02	3.76
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	0.00	0.00	7,000.00	7,000.00	0.00
602-01-53800-220-000	ELEC UTILITIES	298.80	410.45	4,000.00	3,589.55	10.26
602-01-53800-290-000	ELEC SHARE TELEPHONE	9.54	69.34	960.00	890.66	7.22
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	0.00	3,000.00	3,000.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	52.74	115.48	780.00	664.52	14.81
602-02-53800-310-000	ELEC OFFICE SUPPLIES	84.32	48.63	2,000.00	1,951.37	2.43
602-01-53800-311-000	ELEC POSTAGE	135.00	236.00	1,800.00	1,564.00	13.11
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	76.50	1,258.29	25,000.00	23,741.71	5.03
602-01-53800-341-000	ELEC METERS	0.00	0.00	7,000.00	7,000.00	0.00
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	0.00	0.00	2,500.00	2,500.00	0.00
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	0.00	0.00	5,000.00	5,000.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	1,500.00	1,500.00	0.00
602-01-53800-360-009	ELECTRICAL MAINT POLES	0.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	54.56	251.17	2,850.00	2,598.83	8.81
602-01-53800-390-000	ELEC PURCHASED POWER	66,818.16	154,773.98	952,078.00	797,304.02	16.26
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	0.00	0.00	3,300.00	3,300.00	0.00
602-02-53800-511-000	ELEC WORKMANS COMP	0.00	0.00	725.00	725.00	0.00
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	76,491.00	76,491.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	31,652.00	31,652.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		70,517.12	167,723.96	1,250,300.00	1,082,576.04	13.41

Fund: 602 - ELECTRIC UTILITY

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
PUBLIC WORKS	70,517.12	167,723.96	1,250,300.00	1,082,576.04	13.41
Total Expenses	70,517.12	167,723.96	1,250,300.00	1,082,576.04	13.41
Net Totals	99,750.31	1,628.73	-147,000.00	-148,628.73	-1.11

Fund: 603 - SANITARY SEWER

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT						
		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE						
603-00-46410-000-000	CHARGE SERVICES SEWER	45,041.21	45,788.86	295,000.00	-249,211.14	15.52
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER						
		45,041.21	45,788.86	295,000.00	-249,211.14	15.52
PUBLIC CHARGES FOR SERVICES						
		45,041.21	45,788.86	295,000.00	-249,211.14	15.52
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE						
		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	INTEREST INCOME	18.09	0.00	150.00	-150.00	0.00
MISC REVENUE INTEREST						
		18.09	0.00	150.00	-150.00	0.00
MISC REVENUE						
		18.09	0.00	150.00	-150.00	0.00
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF						
		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS						
		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES						
		0.00	0.00	0.00	0.00	0.00
Total Revenues		45,059.30	45,788.86	295,150.00	-249,361.14	15.51

Fund: 603 - SANITARY SEWER

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	1,354.32	2,779.77	24,639.00	21,859.23	11.28
603-15-53610-120-000	SEWAGE SERVICE WAGES	3,253.67	3,218.30	34,743.00	31,524.70	9.26
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	306.41	419.87	4,157.00	3,737.13	10.10
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	1,660.78	2,220.01	16,622.00	14,401.99	13.36
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	0.00	0.00	155.00	155.00	0.00
603-15-53610-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	335.24	435.70	4,543.00	4,107.30	9.59
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	0.00	0.00	4,500.00	4,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	1,442.50	1,751.00	15,000.00	13,249.00	11.67
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	2,173.45	2,892.38	35,000.00	32,107.62	8.26
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	9.54	164.54	1,500.00	1,335.46	10.97
603-15-53610-291-000	SEWAGE SERVICE INTERNET	0.00	10.00	50.00	40.00	20.00
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	0.00	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	82.20	46.51	1,400.00	1,353.49	3.32
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	90.00	214.40	1,400.00	1,185.60	15.31
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	75.00	75.00	750.00	675.00	10.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	0.00	122.93	5,000.00	4,877.07	2.46
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	3,000.00	3,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	0.00	0.00	2,000.00	2,000.00	0.00
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	0.00	0.00	750.00	750.00	0.00
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	87.89	98.97	2,000.00	1,901.03	4.95
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	250.00	250.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	0.00	0.00	2,197.00	2,197.00	0.00
603-15-53610-511-000	WWTP INS WORK COMP	0.00	0.00	2,182.00	2,182.00	0.00
603-15-53610-520-000	SEWAGE BONDS	0.00	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	57,500.00	57,500.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	75,160.00	75,160.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	30,431.00	30,431.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	57,901.00	57,901.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	2,000.00	2,000.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	500.00	500.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		10,871.00	14,449.38	386,480.00	372,030.62	3.74
PUBLIC WORKS		10,871.00	14,449.38	386,480.00	372,030.62	3.74
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
Total Expenses	10,871.00	14,449.38	386,480.00	372,030.62	3.74
Net Totals	34,188.30	31,339.48	-91,330.00	-122,669.48	-34.31

Fund: 604 - AMBULANCE

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
604-13-43520-000-000 PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000 COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000 AMBULANCE CHARGES	0.00	0.00	0.00	0.00	0.00
AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
604-13-48000-000-000 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-48100-000-000 INTEREST INCOME	9.68	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	9.68	0.00	0.00	0.00	0.00
604-13-48500-000-000 DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000 FUND RAISING	0.00	0.00	0.00	0.00	0.00
FUND RAISING	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	9.68	0.00	0.00	0.00	0.00
604-13-49210-000-000 TRANSFER FROM GENERAL FUND	0.00	0.00	11,000.00	-11,000.00	0.00
TRANSFER FROM GENERAL FUND	0.00	0.00	11,000.00	-11,000.00	0.00
604-13-49610-000-000 FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	11,000.00	-11,000.00	0.00
Total Revenues	9.68	0.00	11,000.00	-11,000.00	0.00

Fund: 604 - AMBULANCE

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSAL OF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	0.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	0.00	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	0.00	0.00	0.00	0.00	0.00
604-13-52300-220-000	AMBULANCE UTILITIES	177.87	0.00	2,000.00	2,000.00	0.00
604-13-52300-290-000	AMBULANCE TELEPHONE	0.00	0.00	150.00	150.00	0.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	0.00	0.00	50.00	50.00	0.00
604-13-52300-311-000	AMBULANCE POSTAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	0.00	0.00	0.00	0.00	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	0.00	0.00	2,000.00	2,000.00	0.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	6,800.00	6,800.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
AMBULANCE		177.87	0.00	11,000.00	11,000.00	0.00
PUBLIC SAFETY		177.87	0.00	11,000.00	11,000.00	0.00
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
=====					
LINE OF CREDIT INTEREST	0.00	0.00	0.00	0.00	0.00
=====					
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
=====					
Total Expenses	177.87	0.00	11,000.00	11,000.00	0.00
=====					
Net Totals	-168.19	0.00	0.00	0.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
800-26-48000-000-000	MISC REVENUE	200.00	20.00	0.00	20.00	0.00
	MISC REVENUE	200.00	20.00	0.00	20.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	200.00	20.00	0.00	20.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	200.00	20.00	0.00	20.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2013 Actual 02/20/2013	2014 Actual 02/20/2014	2014 Budget	Budget Status	% of Budget
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	125.00	125.00	1,500.00	1,375.00	8.33
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	0.00	40.50	500.00	459.50	8.10
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	0.00	0.00	0.00
CEMETERY		125.00	165.50	2,000.00	1,834.50	8.28
HEALTH & HUMAN SERVICES		125.00	165.50	2,000.00	1,834.50	8.28
Total Expenses		125.00	165.50	2,000.00	1,834.50	8.28
Net Totals		75.00	-145.50	-2,000.00	-1,854.50	7.28

CITY OF PRINCETON
COMMON COUNCIL MEETING – AMENDED MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, FEBRUARY 11, 2014
7:00 PM

1. **CALL TO ORDER AND ROLL CALL.** Mayor Mosolf called the meeting to order at 7:10 PM. In attendance were Alderpersons Magnus, Koehn, Roehl, Kallenbach, Garro, and Bednarek, Mayor Mosolf, and Administrator Neubauer.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Garro motioned to Approve the Agenda, seconded by Bednarek. Carried 6-0.
4. **APPEARANCES FROM THE PUBLIC** –Nancy Hiestand was present to speak about item 9F when it is discussed.
5. **MAYOR’S REPORT**
 - A. **Code of Conduct** Mayor Mosolf gave a reminder of the Code of Conduct-be civil and no yelling.
6. **ADMINISTRATORS REPORT**
 - A. **Budget Comparison** Administrator Neubauer stated the Budget Comparison was in the packets-any questions to contact City Hall.
 - B. **City Administrators Report – Current and upcoming activities** Administrator Neubauer stated she would be doing the monthly reconciliation while the bookkeeper is deployed. The Flea Market contract was finalized.
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval:**
 - i. **January 28, 2014 – Council meeting**
 - ii. **Operators License for approval – Randy Scherbarth – new** Kallenbach motioned to approve the 1/28/14 Minutes with correction on item 9D2 change the vote to motion Carried 3-2 with Magnus, Roehl, and Bednarek voting yes, and Koehn and Kallenbach voting no., and approve item 7Aii, seconded by Garro. Carried 6-0
8. **OFFICERS REPORT**
 - A. **Police Chief report - recent and upcoming activities** Nothing at this time.
 - B. **Tree Board & Bird City - recent and upcoming activities** Cheryle Nickel spoke about the upcoming Tree Board & Bird City events: 2/14/14-2/17/14-Great Backyard Bird Count, Backyard Bird Presentation 2/19/14, Spring Flower Bulb Fundraiser, Arbor Day/International Migratory Bird Day 4/25/14, Brat Fry by Community Hall in City Park 5/9/14, Fall Flower Bulb Fundraiser, Bake Sale 12/1/14 at City Hall. All proceeds from all the fundraisers go towards the purchase of trees.
9. **NEW BUSINESS**
 - A. **Resignation of Randy Douglas, Zoning Administrator**
Recommendation: Accept resignation effective 31 January 2014 Kallenbach motioned to approve the resignation of Randy Douglas as Zoning Administrator, seconded by Garro. Carried 5-1 with Magnus voting against.
 - B. **Zoning Administrator Position**
Recommendation: Discussion on vacancy and action as appropriate In the absence of Zoning Administrator, Administrator Neubauer will be do the Administrative end. Kallenbach motioned to approve posting for the Zoning Administrator vacancy with annual compensation of \$1,500.00, seconded by Garro. Carried 6-0.
 - C. **Street Project–Green Lake County Road Project - County Trk D from Hwy 23 to City Limits**
Recommendation: Review overview of the project scheduled for 2015 or 2016, action as appropriate Administrator Neubauer gave the Council information about this scheduled project.
 - D. **Street Project – Farmer Street**
Recommendation: Discussion on moving forward on street project, action as appropriate After a discussion about the City’s responsibility on County Trunk D project and the

current debt for the City of Princeton: Koehn motioned to notify the DNR that the City of Princeton will not be requesting funding for the Farmer Street Project in 2015, seconded by Bednarek. Carried 6-0

E. **Connect Communities Program**

Recommendation: Authorize staff to prepare and submit an application to WEDC for Connect Communities program Roehl motioned to authorize staff to prepare and submit an application to WEDC for Connect Communities program, seconded by Bednarek. Carried 5-1 with Garro voting against.

F. **Camping in Heistand Park**

Recommendation: Discussion on reinstating camping in park for 2014, action as appropriate Nancy Hiestand was present and stated her Father donated the land to the City for River access, and camping was restricted. When the no-camping was overlooked dogs were running loose through the woods on her property, people were living in the park, trees on her property were cut down, only one (1) port-a potty, and the City of Princeton was paying for Police to deal with the issues and garbage removal. Since the no-camping was enforced Nancy noticed more people using the park. No action taken by the Council.

10. **COMMUNICATIONS** Alderperson Roehl stated that a Fire Department Auxiliary was formed and there would be a Brat Fry by the Fire Station on 3/2/14-for more information contact Naomi Pulvermacher, and she inquired if something would be in the paper about the running water advisory in the City. Administrator Neubauer stated it would be in the 2/13/14 Edition of the Princeton Times. Alderperson Koehn stated George Jachthuber will be retiring as Fire Chief 3/5/14. Mayor Mosolf will do a Proclamation.

11. **ADJOURN** Mayor Mosolf adjourned the meeting at 8:14 PM.

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Robert Mosolf

City Alderpersons

Dave Bednarek
Patti Garro
Eric Koehn
Victor Magnus
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 25, 2014
RE: Rezoning and Conditional Use Permit – PLT Storage

Attached please find an application for the Rezoning/Conditional use permit (CUP) for the property at 900 Sunnyview Lane. The owners of the former Sunnyview Nursing Home is requesting to be renovated to accommodate mini-storage units. Property is currently zoned R-2 (Residential). Proposed use will require it to be B-2 with a CUP.

The Plan Commission accepted and recommended the Rezoning and CUP application and has forwarded it to the City Council to hold the public hearing.

Mini-storage units are not specifically defined within a district in the code, however the code allows for uses not specified to be reviewed under the specified section which it would be similar in nature to listed uses. The B-2 district references businesses which rely on automobile access and several of the Conditional Uses are of similar to that of the mini-storage unit.

Present zoning classifications adjacent to this 1 acre parcel include Industrial to the North; B-2 (Business) to the west (Gurke storage unit); and R-1 (Residential) to the south.

There is indication that the adjacent Gurke storage building was rezoned to from R-2 to B-2 sometime since 2007.

If the Council feels that additional provisions should be included with this conversion, (See Article E Conditional Use Permits attached), the Council can attach any specific conditions they feel would be appropriate. Future uses which may require a CUP would have to have a subsequent public hearing and action taken for the new use.

APPLICATION FOR ZONING AMENDMENT §

Conditional Use Permit

Name of Applicant:

PLT Storage

Address:

900 Sunnyview Lane Princeton, WI 54968

Name and Address of all Property Owners within 100ft:

see attached

Reason for Mini Storage Units R-2 → B-2

State the reason(s) that this matter is being brought to the Council:

Currently not zoned for the purpose we would like to use building for

Address and Description of Property:

- Plot plan, drawn to a scale of one (1) inch equals one hundred (100) feet showing the area proposed to be rezoned, its location, its dimensions, the location and classification of adjacent zoning districts and the location and existing use of all properties within three hundred (300) feet of the area proposed to be rezoned.

The above listed property is owned or authorized agent by the undersigned and the above described work, for which the variance is being applied, is further approved by the owner or authorized agent.

Lisa M Sorensen

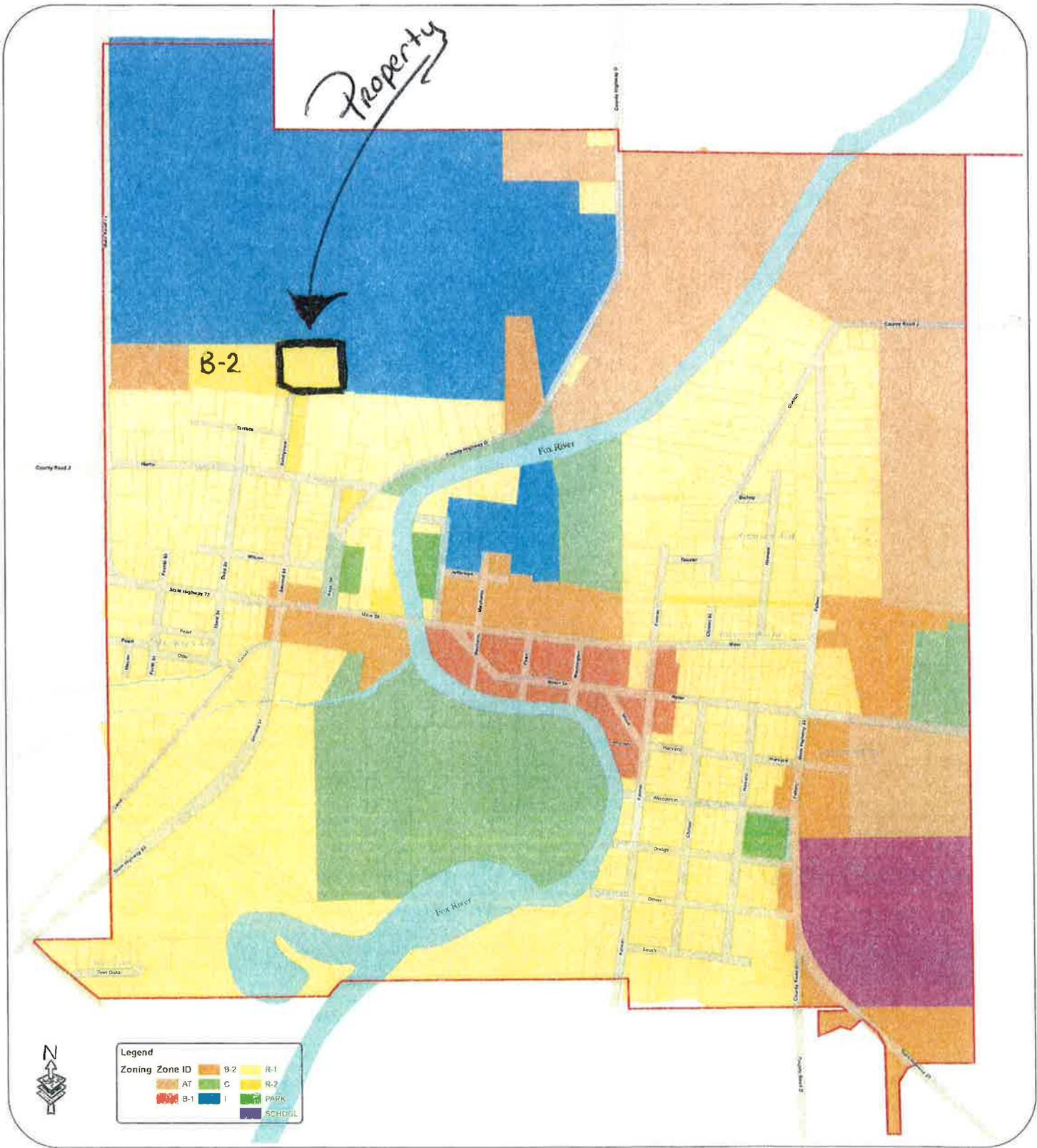
Signature

Lisa M Sorensen

Print Name of owner or authorized agent

W 4587 Hwy 23
Princeton WI 54968

City of Princeton, Wisconsin City Zoning Map



Legend

Zoning Zone ID	B-2	R-1
	AT	C
	B-1	I
		PARK
		SCHDOL

1 inch equals 250 feet



Mayor
Bob Mosolf

City Administrator
Mary Lou Neubauer



City Alderpersons
Patti Garro
Eric Koehn
Dave Bednarek
Jasper Kallenbach
Victor Magnus
Lara Roehl

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Where recreation and relaxation come together...

**NOTICE OF PUBLIC HEARING
CITY OF PRINCETON
REZONING & CONDITIONAL USE PERMIT**

February 25, 2014 7:00 p.m.

Notice is hereby given that a public hearing will be held by the City of Princeton Common Council on February 25, 2014 at 7:00 p.m. in the Council Chambers at 431 W. Main Street, Princeton, WI 54968. The rezoning application is for the property owned by PTL Storage of W 4537 Hwy 23, Princeton for the property located at 900 Sunnyview Lane to go from R-2 (Residential) to B-2 (Business); and also a Conditional Use Permit to allow the conversion of the facility to a mini-storage rental facility.

Interested persons are invited to attend this public hearing and will be given the opportunity to express their views concerning the application. Anyone wishing to make written comments shall address them to the Zoning Administrator, 531 South Fulton Street, Princeton, WI 54968 prior to the meeting.

**Mary Lou Neubauer, City Administrator
Princeton, Wisconsin**

Publish: 6 & 13 February 2014

CITY OF PRINCETON
PLAN COMMISSION
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, JANUARY 28, 2014 – 5:00 P.M.

1. **CALL TO ORDER AND ROLL CALL:** Mayor Mosolf called the meeting to order at 5:00PM. Present: Mayor Mosolf, A. Moldenhauer, M Ernest, L. Mosolf, Absent: Garro Also present staff: Randy Douglas and Mary Lou Neubauer; and Petitioners: Patrick and Lisa Sorenson
2. **PLEDGE OF ALLEGIANCE.**
3. **APPEARANCES FROM THE PUBLIC**
4. **NEW BUSINESS: Rezoning and Conditional Use Permit Request – PTL Storage, 900 Sunnyview Lane to go from R-2 (Residential) to B-2 (Business) and a Conditional Use Permit to allow conversion to a mini-storage unit rental facility**

Douglas began the discussion outlining the request before the Commission. An application was received from Patrick & Lisa Sorenson to convert the nursing home to a mini-storage rental unit facility. Upon meeting with L. Sorenson, she had indicated that the nursing home has been closed for several years and they had looked at conversion of the facility to some type of business. B. Moslof asked if the building met current codes for occupancy. L. Sorenson stated after the nursing home closed, there are limitations when it comes to updating the facility. It is a concrete block building and all the mechanical functions are under the floor slab. It was built in 1978 so there would be several code items which would need to be changed should it be converted to another similar use or other commercial activity.

L. Moslof asked about access to the storage units/replacement of the windows, etc. and L. Sorenson stated the windows would be replaced with roll up overhead doors. The units would be about 14 x 16'. They will close off the interior doorways which would lead to the hallways. Bathrooms would be removed and the only utilities needed would be electric. Moldenhauer asked if this request included rezoning of the whole property and Sorenson said it did. Ernest asked how many units were planned, and if they were concerned with trespassing or other unauthorized activities on the property and L. Sorenson said there would be about 20-14 x 16 units and they have not had any security issues since the nursing home closed. They do have outside lights and could potentially look at cameras if it was an issue in the future. She also stated the PD monitors this areas.

Douglas noted there can be a more detailed building plan submitted for review and B. Moslof said the input from the neighbors would be helpful. Ernest questioned the assessed value difference between the nursing home and a storage unit which would be looked into. It was noted the food pantry would stay and possibly some auxiliary storage uses continue. Neubauer explained the rezone and CUP process noting the Council holds the public hearing. In addition, the CUP process allows specific conditions to be placed on uses which are connected to the existing use/owner vs. blanket approvals with no conditions in place.

Moldenhauer then made the motion to approve the rezoning application and conditional use permit for a rezone from R-2 to B-2 with the use being primarily a mini-storage unit. 2nd by Ernest. 4 Ayes 0 Nays 1 Absent Motion carried.

Douglas then updated the Plan Commission on the ongoing projects he is working on under code enforcement/zoning issues.

Meeting was then adjourned on a motion by Ernest, 2nd by L. Moslof.

Mary Lou Neubauer, City Administrator



Article E: Conditional Uses

Sec. 13-1-60 Statement of Purpose—Conditional Uses.

The development and execution of this Article is based upon the division of the City of Princeton into districts, within which districts the use of land and buildings, and bulk and location of buildings and structures in relation to the land, are mutually compatible and substantially uniform. However, there are certain uses which, because of their unique characteristics, cannot be properly classified as unrestricted permitted uses in any particular district or districts, without consideration, in each case, of the impact of those uses upon neighboring land or public facilities, and of the public need for the particular use of a particular location. Such uses, nevertheless, may be necessary or desirable to be allowed in a particular district provided that due consideration is given to location, development and operation of such uses. Such uses are classified as conditional uses.

Sec. 13-1-61 Authority of the Plan Commission and Common Council; Requirements.

- (a) The Common Council hereby authorizes the Zoning Administrator to issue a conditional use permit after review, public hearing, and approval from the Common Council, upon the recommendation of the Plan Commission, provided that such conditional use and involved structure(s) are found to be in accordance with the purpose and intent of this Zoning Code and are further found to be not hazardous, harmful, offensive or otherwise adverse to the environment or the value of the neighborhood or the community. Such action, and the resulting conditional use permit, when, shall specify the period of time for which effective, if specified, the name of the permittee, the location and legal description of the affected premises. Prior to the granting of a conditional use, the Common Council, upon the recommendation of the Plan Commission, shall make findings based upon the evidence presented that the standards herein prescribed are being complied with.
- (b) Any development within five hundred (500) feet of the existing or proposed rights-of-way of freeways, expressways and within one-half (1/2) mile of their existing or proposed interchange or turning lane rights-of-way shall be specifically reviewed by the highway agency that has jurisdiction over the traffic way. The City shall request such review and await the highway agency's recommendation for a period not to exceed twenty (20) days before taking final action.
- (c) Conditions such as landscaping, architectural design, type of construction, construction commencement and completion dates, sureties, lighting, fencing, planting screens, operation control, hours of operation, improved traffic circulation, deed restrictions, highway access



restrictions, increased yards or parking requirements may be required by the Common Council, upon the recommendation of the Plan Commission, upon its finding that these are necessary to fulfill the purpose and intent of this Chapter.

- (d) Compliance with all other provisions of this Chapter, such as lot width and area, yards, height, parking, loading, traffic, highway access and performance standards shall be required of all conditional uses.



Sec. 13-1-66 Standards—Conditional Uses.

- (a) **Standards.** No application for a conditional use shall be recommended for approval by the Plan Commission or granted by the Common Council, unless these bodies shall find all of the following conditions are present:
 - (1) That the establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.
 - (2) That the uses, values and enjoyment of other property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance or operation of the conditional use and the proposed use is compatible with the use of adjacent land.
 - (3) That the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
 - (4) That adequate utilities, access roads, drainage and other necessary site improvements have been or are being provided.
 - (5) That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.
 - (6) That the conditional use shall, except for yard requirements, conform to all applicable regulations of the district in which it is located.

- (7) That the proposed use does not violate flood plain regulations governing the site.
- (8) That adequate measures have been or will be taken to prevent and control water pollution, including sedimentation, erosion and runoff.
- (b) **Application of Standards.** When applying the above standards to any new construction of a building or an addition to an existing building, the Common Council and Plan Commission shall bear in mind the statement of purpose for the zoning district such that the proposed building or addition at its location does not defeat the purposes and objective of the zoning district.
- (c) **Additional Considerations.** In addition, in passing upon a Conditional Use Permit, the Plan Commission shall also evaluate the effect of the proposed use upon:
 - (1) The maintenance of safe and healthful conditions.
 - (2) The prevention and control of water pollution including sedimentation.
 - (3) Existing topographic and drainage features and vegetative cover on the site.
 - (4) The location of the site with respect to floodplains and floodways of rivers and streams.
 - (5) The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover.
 - (6) The location of the site with respect to existing or future access roads.
 - (7) The need of the proposed use for a shoreland location.
 - (8) Its compatibility with uses on adjacent land.
 - (9) The amount of liquid wastes to be generated and the adequacy of the proposed disposal systems.

Sec. 13-1-67 Denial of Application for Conditional Use Permit.

When an advisory recommendation of denial of a conditional use application is made by the Plan Commission or an actual denial by the Common Council, the City shall furnish the applicant, in writing when so requested, those standards that are not met and enumerate reasons the Commission and/or Council has used in determining that each standard was not met.

Sec. 13-1-68 Conditions and Guarantees.

The following conditions shall apply to all conditional uses:

- (a) **Conditions.** Prior to the granting of any conditional use, the Plan Commission may recommend and the Common Council may stipulate such conditions and restrictions upon the establishment, location, construction, maintenance and operation of the conditional use as deemed necessary to promote the public health, safety and general welfare of the community, and to secure compliance with the standards and requirements specified in

Section 13-1-66 above. In all cases in which conditional uses are granted, the City shall require such evidence and guarantees as it may deem necessary as proof that the conditions stipulated in connection therewith are being and will be complied with. Such conditions may include specifications for, without limitation because of specific enumeration:

- (1) Landscaping;
 - (2) Type of construction;
 - (3) Construction commencement and completion dates;
 - (4) Sureties;
 - (5) Lighting;
 - (6) Fencing;
 - (7) Operational control;
 - (8) Hours of operation;
 - (9) Traffic circulation;
 - (10) Deed restrictions;
 - (11) Access restrictions;
 - (12) Setbacks and yards;
 - (13) Type of shore cover;
 - (14) Specified sewage disposal and water supply systems;
 - (15) Planting screens;
 - (16) Piers and docks;
 - (17) Increased parking; or
 - (18) Any other requirements necessary to fulfill the purpose and intent of this Chapter.
- (b) **Site Review.** In making its recommendation, the Plan Commission shall evaluate each application and may request assistance from any source which can provide technical assistance. The Commission may review the site, existing and proposed structures, architectural plans, neighboring uses, parking areas, driveway locations, highway access, traffic generation and circulation, drainage, sewerage and water systems and the proposed operation/use.
- (c) **Alteration of Conditional Use.** No alteration of a conditional use shall be permitted unless approved by the Common Council, upon the recommendation of the Plan Commission.
- (d) **Architectural Treatment.** Proposed architectural treatment will be in general harmony with surrounding uses and the landscape. To this end, the Common Council, upon the recommendation of the Plan Commission, may require the use of certain general types of exterior construction materials and/or architectural treatment.
- (e) **Sloped Sites; Unsuitable Soils.** Where slopes exceed six percent (6%) and/or where a use is proposed to be located on areas indicated as having soils that are unsuitable or marginal for development, on-site soil tests and/or construction plans shall be provided that clearly indicate that the soil conditions are adequate to accommodate the development contemplated and/or that any inherent soil condition or slope problems will be overcome

by special construction techniques. Such special construction might include, among other techniques, terracing, retaining walls, oversized foundations and footings, drain tile, etc.

Sec. 13-1-69 Validity of Conditional Use Permit.

Where a conditional use application has been approved or conditionally approved, such approval shall become null and void within twenty-four (24) months of the date of the approval unless the use is commenced, construction is underway or the current owner possesses a valid building permit under which construction is commenced within six (6) months of the date of issuance and which shall not be renewed unless construction has commenced and is being diligently performed. Approximately forty-five (45) days prior to the automatic revocation of such permit, the Zoning Administrator shall notify the holder by certified mail of such revocation. The Common Council may extend such permit for a period of ninety (90) days for justifiable cause, if application is made to the Common Council at least thirty (30) days before the expiration of said permit.

Sec. 13-1-70 Complaints Regarding Conditional Uses.

The Common Council shall retain continuing jurisdiction over all conditional uses for the purpose of resolving complaints against all previously approved conditional uses. Such authority shall be in addition to the enforcement authority of the Zoning Administrator to order the removal or discontinuance of any unauthorized alterations of an approved conditional use, and the elimination, removal or discontinuance of any violation of a condition imposed prior to or after approval or violation of any other provision of this Code. Upon written complaint by any citizen or official, the Common Council shall initially determine whether said complaint indicates a reasonable probability that the subject conditional use is in violation of either one (1) or more of the standards set forth in Section 13-1-66 above, a condition of approval or other requirement imposed hereunder. Upon reaching a positive initial determination, a hearing shall be held upon notice as provided in Section 13-1-65 above. Any person may appear at such hearing and testify in person or represented by an agent or attorney. The Common Council may, in order to bring the subject conditional use into compliance with the standards set forth in Section 13-1-66 or conditions previously imposed by the Common Council, modify existing conditions upon such use and impose additional reasonable conditions upon the subject conditional use. In the event that no reasonable modification of such conditional use can be made in order to assure that Standards (a) and (b) in Section 13-1-66 will be met, the Common Council may revoke the subject conditional approval and direct the Zoning Administrator and the City Attorney to seek elimination of the subject use. Following any such hearing, the decision of the Common Council shall be furnished to the current owner of the conditional use in writing stating the reasons therefor.

ORDINANCE NO. 2014-01

**AN ORDINANCE TO REZONE PROPERTY
Located at 900 Sunnyview Lane
From R-2 (Residential) to B-2 (Business)**

WHEREAS, The Common Council of the City of Princeton, Green Lake County, Wisconsin, being duly assembled does ordain as follows:

WHEREAS, the Plan Commission reviewed the rezoning request on January 28, 2014 and has made a favorable recommendation to the Common Council; and

WHEREAS, the City Council held a public hearing on February 25, 2014 and has made the following recommendation on the request;

The City of Princeton Zoning District Map is hereby amended to rezone the following described real estate currently zoned R-2 "Medium Density Residential" to B-2 "General Commercial District" in the City of Princeton, Green Lake County, and more particularly described as:

A parcel of land located in the SW ¼ of the NE ¼ of Section 24, T16N, R11E being Lot #1 of Certified Survey Map #2315, with a parcel number of 271-00617 – 0100.

NOW THEREFORE BE IT RESOLVED, this Ordinance 2014-01 shall take affect after passage and publication according to law.

PASSED, APPROVED AND ADOPTED this _____ day of February 2014.

AYES: _____

ROBERT MOSOLF, Mayor

NAYS: _____

ABSENT: _____

MARY LOU NEUBAUER,
City Administrator/Clerk/Treasurer

APPROVED AS TO FORM:

LUDWIG L. WURTZ
City Attorney

ORDINANCE NO. 2007-02

AN ORDINANCE TO REZONE PROPERTY AT 325 SUNNYVIEW LANE FROM R-2 TO B-2

The Common Council of the City of Princeton, Green Lake County, Wisconsin, being duly assembled does ordain as follows:

The City of Princeton Zoning District Map is hereby amended to rezone the following described real estate currently zoned R-2 "Medium Density Residential" in the City of Princeton, Green Lake County, and more particularly described:

Sec 24, T 16 N 11E 160, R NW40: SE
Flints Addition
Com NE COR of the S ½ of the N ½ of the SE
¼ of the NW ¼, SE C 24: W 40R; S to N LN
Town Lot; E to E LN WS FLINTS ADD; N to
NW COR BLK 16; E on N LN ADD to PT S of
BEG; N to BEG EXC LOT 1 CSM 1992 V8

To B-2 "General Business District."

This Ordinance 2007-02 shall take affect after passage and publication according to law.

Ordinance 2007-02 introduced and its adoption moved by Greget, Seconded by Kapp, upon roll call the vote was;

AYES: (5) Bednarek, Greget, Kallas, Kapp, Waite

NOES: (0)

ABSENT: (1) Galatowitsch

Passed and approved this 9th day of January, 2007.

Matt Schneider, City Mayor

I hereby certify that the foregoing resolution was duly adopted by the Common Council at a legal meeting on the 9th day of January, 2007.

Philip Rath, City Administrator

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
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Victor Magnus
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 11, 2014
RE: Comprehensive, Liability, and Workers Comp Insurance renewal

The City insurance policies as noted above are up for renewal on 4/1/2014.

Last year, the city bid the insurance out and proposals were reviewed from two carriers. The League of Municipalities Insurance, administered through the Baer Agency, and the Diedrich Agency presented proposals.

The request for proposals indicated the policies will be “for one to three years”, but policies are issued for one year term. Council awarded the renewal to the Diedrich Agency, however did not specify the term of the renewal.

In speaking with staff, our working relationship with the Diedrich Agency has been very good over the years. The Agents have met with staff and provided updates for our insurance needs.

To do a thorough renewal, it is generally a 90 day process. RFP’s are generated, companies are able to meet with departments to review buildings and inventory, proposals are submitted to council for review and awards made. At this point, there is only 30 days available for this to take place in order to make the award at the March 25th meeting.