

**CITY OF PRINCETON
COMMON COUNCIL MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, APRIL 28, 2015
7:00 PM**

1. **CALL TO ORDER AND ROLL CALL.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPROVAL OF AGENDA**
4. **APPEARANCES FROM THE PUBLIC**

5. **MAYOR'S REPORT**

6. **ADMINISTRATORS REPORT**
 - A. Budget Comparison
 - B. City Administrators Report – Current and upcoming activities

7. **CONSENT CALENDAR**
 - A. **Minutes for Approval:**
 - 1) March 24, 2015 regular minutes and closed session minutes
 - B. **License Applications:**
 - 1) Temporary Class B Licenses – Princeton Emergency Auxiliary Inc.,
4th of July Celebration – for Event Dates of Saturday 6/27/2015 and Sunday 6/28/2015

8. **OFFICER REPORTS**
 - A. Public Works Department Report – Recent and upcoming activities
 - B. Police Department Report – Recent and upcoming activities
 - C. Library Report – Recent and upcoming activities
 - D. Zoning Administrator – Project update report attached
 - E. Building Inspector – Written report attached
 - F. CDA Report – 4/20 minutes attached
 - G. Ambulance Annual Meeting – report to Council on outcome of 4/23 Annual meeting
Action on any activity as provided

9. **COMMUNICATIONS**

10. **NEW BUSINESS**
 - A. **2014 Audit Presentation – Huberty and Associates**

RECOMMENDATION: Presentation by Cyndi Hintz of Huberty regarding 2014 Audit, Acceptance of audit and place it on file.
 - B. **CDBG Public Facilities Application – Farmer Street Project**

RECOMMENDATION: Overview of project to date with action on the following:

 - 1) Accept Citizen Participation Recommendation for Public Facilities Grant Submittal
 - 2) Approval of Resolution #2015-04 Matching Funds Commitment
 - 3) Approval of Resolution #2015-05 Submitting a CDBG Public Facilities Application for Farmer Street Street & Utility work

C. Operator's License Application Reconsideration – Casaundra M. Starr

RECOMMENDATION: Request for reconsideration of denial of Operators License, action as appropriate.

D. Purchasing Card for City of Princeton

RECOMMENDATION: Consideration of obtaining a Purchasing Card (VISA) for on-line purchases, action as appropriate

E. Policy Guidelines for Operation Licenses

RECOMMENDATION: Review of formal policy for bartenders applications, action as appropriate

F. Heistand Park Development (rip-rap project) – DNR Outdoor Recreational Funding Aids Programs

RECOMMENDATION: Authorization of Submittal of a Stewardship Funding Application and approval of Resolution #2015-06

G. Council meeting schedule for May meeting

(Schedule would be regular meetings of May 12th, and May 26th)

RECOMMENDATION: Discussion and setting of meeting as appropriate.

11. ADJOURN

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

Fund: 100 - GENERAL FUND

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	561,624.77	691.89	565,543.00	-564,851.11	0.12
	REAL ESTATE PROPERTY TAXES	561,624.77	691.89	565,543.00	-564,851.11	0.12
100-00-41111-000-000	PERSONAL PROPERTY TAXES	0.00	24,557.67	0.00	24,557.67	0.00
	PERSONAL PROPERTY TAXES	0.00	24,557.67	0.00	24,557.67	0.00
100-00-41140-000-000	MOBILE HOME FEES	174.72	149.64	3,170.00	-3,020.36	4.72
	MOBILE HOME FEES	174.72	149.64	3,170.00	-3,020.36	4.72
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	106,025.00	-106,025.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	36,537.00	-36,537.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	1,683.00	-1,683.00	0.00
	PILOT UTILITY	0.00	0.00	144,245.00	-144,245.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	5.50	6.00	-0.50	91.67
	TAXES FROM OTHER TAX EMEPT	0.00	5.50	6.00	-0.50	91.67
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	TAXES	561,799.49	25,404.70	712,964.00	-687,559.30	3.56
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	0.00	3,500.00	-3,500.00	0.00
	STREET RELATED FACILITIES	0.00	0.00	3,500.00	-3,500.00	0.00
	SPECIAL ASSESSMENTS	0.00	0.00	3,500.00	-3,500.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	462,481.00	-462,481.00	0.00
	STATE SHARED REVENUE	0.00	0.00	462,481.00	-462,481.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,228.00	-2,228.00	0.00
	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,228.00	-2,228.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	2,346.00	-2,346.00	0.00
	OTHER STATE SHARED TAXES	0.00	0.00	2,346.00	-2,346.00	0.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	16,889.17	19,411.71	77,690.00	-58,278.29	24.99
	GENERAL TRANSPORTATION AIDS	16,889.17	19,411.71	77,690.00	-58,278.29	24.99
100-00-43545-000-000	STATE RECYCLING GRANT	0.00	0.00	4,340.00	-4,340.00	0.00
	STATE RECYCLING GRANT	0.00	0.00	4,340.00	-4,340.00	0.00
100-00-43549-000-000	LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
	OTHER SANITATION	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
	STATE GRANTS	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	16,889.17	19,411.71	549,085.00	-529,673.29	3.54
100-00-44110-000-001	LIQUOR LICENSES	225.00	0.00	6,500.00	-6,500.00	0.00
100-00-44110-000-002	OPERATOR LICENSES	115.00	165.00	1,600.00	-1,435.00	10.31
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	88.00	0.00	300.00	-300.00	0.00
	LIQUOR & MALT BEVERAGE	428.00	165.00	8,400.00	-8,235.00	1.96
100-00-44120-000-001	CIGARETTE LICENSE	25.00	0.00	225.00	-225.00	0.00
100-00-44120-000-002	CABLE TV LICENSE	2,344.17	2,498.43	7,100.00	-4,601.57	35.19
100-00-44120-000-003	AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
	OTHER BUSINESS LICENSES	2,369.17	2,498.43	7,325.00	-4,826.57	34.11
100-00-44200-000-000	DOG LICENSES	959.30	914.29	1,100.00	-185.71	83.12
	NONBUSINESS LICENSES	959.30	914.29	1,100.00	-185.71	83.12
100-00-44300-000-000	BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
	BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
100-00-44400-000-000	ZONING PERMITS	400.00	0.00	0.00	0.00	0.00
	ZONING PERMITS	400.00	0.00	0.00	0.00	0.00
100-00-44900-000-001	OTHER REGULATORY LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-44900-000-002	OTHER REGULATORY PERMITS	15.00	0.00	0.00	0.00	0.00
	OTHER REG LICENSES & PERMITS	15.00	0.00	0.00	0.00	0.00
	LICENSES & PERMITS	4,171.47	3,577.72	16,825.00	-13,247.28	21.26

Fund: 100 - GENERAL FUND

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-00-45110-000-000	COURT PENALTIES & COSTS	4,054.13	4,549.18	10,000.00	-5,450.82	45.49
	COURT PENALTIES & COSTS	4,054.13	4,549.18	10,000.00	-5,450.82	45.49
100-00-45130-000-000	PARKING VIOLATIONS	30.00	20.00	500.00	-480.00	4.00
	PARKING VIOLATIONS	30.00	20.00	500.00	-480.00	4.00
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
	OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
100-00-45210-000-000	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	FINES, FORFEITS, & PENALTIES	4,084.13	4,569.18	10,500.00	-5,930.82	43.52
100-00-46100-000-000	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000	CLERKS FEES	192.25	280.00	700.00	-420.00	40.00
	CLERKS FEES	192.25	280.00	700.00	-420.00	40.00
100-00-46210-000-000	LAW ENFORCEMENT FEES	143.00	140.00	350.00	-210.00	40.00
	LAW ENFORCEMENT FEES	143.00	140.00	350.00	-210.00	40.00
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	18,000.00	-18,000.00	0.00
	CHARGE SERVICES PARKS	0.00	0.00	18,000.00	-18,000.00	0.00
	PUBLIC CHARGES FOR SERVICES	335.25	420.00	19,050.00	-18,630.00	2.20
100-00-47310-000-000	CHARGE SERVICES GEN GOV	147.48	3,450.00	1,000.00	2,450.00	345.00
	SURROUNDING MUNI FUNDING	147.48	3,450.00	1,000.00	2,450.00	345.00
100-00-47320-000-000	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	147.48	3,450.00	1,000.00	2,450.00	345.00
100-00-48000-000-000	MISCELLANEOUS REVENUES	13,315.54	-100.00	1,000.00	-1,100.00	-10.00
	MISC REVENUE	13,315.54	-100.00	1,000.00	-1,100.00	-10.00
100-00-48110-000-000	INTEREST INCOME	374.78	481.59	900.00	-418.41	53.51
	MISC REVENUE INTEREST INCOME	374.78	481.59	900.00	-418.41	53.51
100-00-48200-000-000	FIRE DEPT BUILDING RENT	7,154.00	0.00	7,590.00	-7,590.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
MISC REVENUE FD BUILDING RENT	7,154.00	0.00	7,590.00	-7,590.00	0.00
100-00-48300-000-000 PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
100-00-48440-000-000 INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000 DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48510-000-000 NET FUNDRAISING REVENUE	1,204.71	5,887.25	0.00	5,887.25	0.00
MISC FUNDRAISING REVNUUE	1,204.71	5,887.25	0.00	5,887.25	0.00
100-00-48550-000-000 CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
FUND RAISING	0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000 LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000 AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,500.00	-3,500.00	0.00
AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,500.00	-3,500.00	0.00
100-00-48930-000-000 OTHER REIMBURSEMENTS, MISC	45.00	0.00	250.00	-250.00	0.00
OTHER REIMBURSEMENTS, MISC	45.00	0.00	250.00	-250.00	0.00
100-00-48990-000-000 GRANTS	0.00	0.00	0.00	0.00	0.00
GRANTS	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	22,094.03	6,268.84	13,240.00	-6,971.16	47.35
100-00-49100-000-000 PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000 2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
Undefined Group	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001 TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008 TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009 TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000 TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-00-49260-000-000	TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND		0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000	TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND		0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001	TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		609,521.02	63,102.15	1,326,164.00	-1,263,061.85	4.76

Fund: 100 - GENERAL FUND

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	1,089.00	9,173.84	14,098.68	4,924.84	65.07
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	457.70	507.59	2,000.00	1,492.41	25.38
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		1,546.70	9,681.43	16,098.68	6,417.25	60.14
100-01-51100-110-000	COUNCIL SALARY	1,800.00	1,800.00	7,200.00	5,400.00	25.00
100-03-51100-110-000	MAYOR SALARY	590.01	410.04	2,280.00	1,869.96	17.98
100-01-51100-140-000	COUNCIL MEETING PAY	1,300.00	680.00	4,360.00	3,680.00	15.60
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	235.82	189.20	884.34	695.14	21.39
100-03-51100-150-000	MAYOR SOCIAL SECURITY	45.12	31.35	174.42	143.07	17.97
LEGISLATIVE		3,970.95	3,110.59	14,898.76	11,788.17	20.88
100-08-51300-210-000	ATTORNEY FEES	8,200.00	8,200.00	24,600.00	16,400.00	33.33
LEGAL		8,200.00	8,200.00	24,600.00	16,400.00	33.33
100-07-51400-220-000	CITY HALL UTILITIES	580.70	455.53	1,300.00	844.47	35.04
100-07-51400-290-000	CITY HALL TELEPHONE	593.25	488.30	2,200.00	1,711.70	22.20
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	186.45	236.19	2,000.00	1,763.81	11.81
100-07-51400-311-000	CITY HALL POSTAGE	176.36	266.84	750.00	483.16	35.58
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIPAL	0.00	0.00	480.00	480.00	0.00
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	241.77	279.27	1,000.00	720.73	27.93
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	1,244.07	1,600.00	355.93	77.75
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	0.00	0.00	1,000.00	1,000.00	0.00
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		1,778.53	2,970.20	10,430.00	7,459.80	28.48
100-07-51410-110-000	ADMIN SALARY	7,621.97	9,398.62	24,999.00	15,600.38	37.60
100-07-51410-120-000	CITY ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00
100-07-51410-130-000	ADMIN RETIREMENT	548.36	639.36	1,701.00	1,061.64	37.59
100-07-51410-131-000	ADMIN HEALTH INSURANCE	2,232.80	2,442.25	6,257.00	3,814.75	39.03
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	0.00	0.00	160.00	160.00	0.00
100-07-51410-140-000	ADMIN MEETINGS	0.00	40.00	1,200.00	1,160.00	3.33
100-07-51410-150-000	ADMIN SOCIAL SECURITY	561.10	694.83	1,913.00	1,218.17	36.32
100-07-51410-190-000	ADMIN TRAINING	0.00	565.40	1,900.00	1,334.60	29.76
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	0.00	115.00	400.00	285.00	28.75
100-07-51410-330-000	ADMIN MILEAGE	0.00	0.00	800.00	800.00	0.00
100-07-51410-390-000	ADMIN MISC EXPENSES	657.67	780.84	5,000.00	4,219.16	15.62
100-07-51410-520-000	ADMIN BOND	0.00	0.00	1,350.00	1,350.00	0.00
CITY ADMINISTRATOR		11,621.90	14,676.30	46,180.00	31,503.70	31.78
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	1,925.96	1,499.87	10,500.00	9,000.13	14.28
CLERK		1,925.96	1,499.87	10,500.00	9,000.13	14.28
100-05-51440-120-000	ELECTION WAGES	500.00	500.00	700.00	200.00	71.43
100-05-51440-340-000	ELECTION SUPPLIES	1,298.85	896.95	1,300.00	403.05	69.00
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	72.82	58.87	150.00	91.13	39.25

Fund: 100 - GENERAL FUND

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
LEGISLATIVE	1,871.67	1,455.82	2,150.00	694.18	67.71
100-09-51510-210-000 CPA AUDIT FEES	9,064.76	3,531.60	23,600.00	20,068.40	14.96
ACCOUNTING	9,064.76	3,531.60	23,600.00	20,068.40	14.96
100-06-51530-210-000 ASSESSOR FEES	0.00	2,310.00	4,400.00	2,090.00	52.50
ASSESSMENT OF PROPERTY	0.00	2,310.00	4,400.00	2,090.00	52.50
100-10-51540-510-000 INSURE PROP & VEHICLES	0.00	5,240.60	22,372.00	17,131.40	23.42
100-10-51540-511-000 INSURE WORKMANS COMP	-1,940.00	2,361.50	9,446.00	7,084.50	25.00
100-00-51540-590-000 UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT	-1,940.00	7,602.10	31,818.00	24,215.90	23.89
100-00-51920-352-000 Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
Undefined Group	0.00	0.00	0.00	0.00	0.00
UNLASS MISC	38,040.47	55,037.91	184,675.44	129,637.53	29.80
100-11-52100-120-000 POLICE WAGES	58,436.45	59,677.36	193,988.21	134,310.85	30.76
100-11-52100-121-000 POLICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-122-000 POLICE AUXILLARY WAGES	0.00	0.00	3,500.00	3,500.00	0.00
100-11-52100-130-000 POLICE RETIREMENT	5,477.32	5,224.38	17,422.26	12,197.88	29.99
100-11-52100-131-000 POLICE HEALTH INSURANCE	12,768.61	9,946.48	37,558.00	27,611.52	26.48
100-11-52100-131-001 LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000 POLICE UNIFORMS PART TIME	0.00	-73.04	1,000.00	1,073.04	-7.30
100-11-52100-132-002 POLICE UNIFORMS MATT	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-005 POLICE UNIFORM HOERIG	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006 POLICE UNIFORMS JOLE	0.00	0.00	400.00	400.00	0.00
100-11-52100-133-000 POLICE DISABILITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-140-000 POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000 POLICE SOCIAL SECURITY	4,337.20	4,434.74	14,840.09	10,405.35	29.88
100-11-52100-151-000 POLICE UNEMPLOYMENT	0.00	4,810.00	0.00	-4,810.00	0.00
100-11-52100-190-000 POLICE TRAINING	-243.00	237.00	750.00	513.00	31.60
100-11-52100-191-000 POLICE CONFERENCES	295.00	295.00	350.00	55.00	84.29
100-11-52100-196-000 POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000 POLICE ATTORNEY FEES	2,248.00	1,052.00	1,000.00	-52.00	105.20
100-11-52100-220-000 POLICE UTILITIES	540.86	415.72	1,300.00	884.28	31.98
100-11-52100-290-000 POLICE TELEPHONE	738.92	843.60	2,300.00	1,456.40	36.68
100-11-52100-292-000 POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000 POLICE OFFICE SUPPLIES	210.98	372.96	600.00	227.04	62.16
100-11-52100-311-000 POLICE POSTAGE	46.00	54.95	400.00	345.05	13.74
100-11-52100-312-000 POLICE FORMS	181.50	181.50	1,250.00	1,068.50	14.52
100-11-52100-313-000 POLICE OFFICE EQUIPMENT	0.00	0.00	250.00	250.00	0.00
100-11-52100-330-000 POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000 POLICE OPERATING SUPPLIES	706.98	1,065.97	5,450.00	4,384.03	19.56
100-11-52100-341-000 POLICE AMMUNITION	0.00	885.01	700.00	-185.01	126.43
100-11-52100-350-000 POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000 POLICE BUILD REPAIR / MAINT	55.75	0.00	1,000.00	1,000.00	0.00
100-11-52100-352-000 POLICE VEHICLE REPAIR / MAINT	131.40	1,262.57	3,000.00	1,737.43	42.09

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Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-11-52100-370-000	POLICE FUEL	3,014.61	1,881.05	11,040.00	9,158.95	17.04
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	0.00	0.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	13,000.00	13,000.00	0.00
LAW ENFORCEMENT		88,946.58	92,567.25	312,898.56	220,331.31	29.58
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,000.00	2,000.00	0.00
100-12-52200-220-000	FIRE UTILITIES	915.80	935.24	2,500.00	1,564.76	37.41
100-12-52200-290-000	FIRE TELEPHONE	157.19	321.85	900.00	578.15	35.76
100-12-52200-340-000	FIRE OPERATING EXPENSE	4,678.80	4,593.94	9,119.00	4,525.06	50.38
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	0.00	26.04	4,000.00	3,973.96	0.65
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	0.00	500.00	500.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	186,168.00	186,168.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	1,481.93	0.00	5,428.00	5,428.00	0.00
FIRE PROTECTION		7,233.72	5,877.07	210,615.00	204,737.93	2.79
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	300.00	150.00	1,200.00	1,050.00	12.50
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	48.97	11.49	92.00	80.51	12.49
100-14-52500-290-000	EMER GOVT TELEPHONE	235.12	235.96	900.00	664.04	26.22
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	46.11	1,500.00	1,453.89	3.07
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	4,000.00	4,000.00	0.00
DISASTER CONTROL		584.09	443.56	8,792.00	8,348.44	5.05
PUBLIC SAFETY		96,764.39	98,887.88	532,305.56	433,417.68	18.58
100-24-53000-110-000	SUPERVISOR SALARY	2,769.60	2,918.80	9,410.00	6,491.20	31.02
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	193.84	198.48	640.00	441.52	31.01
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	1,050.00	1,008.55	3,125.00	2,116.45	32.27
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	200.94	212.98	720.00	507.02	29.58
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	500.00	500.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		4,214.38	4,338.81	16,895.00	12,556.19	25.68
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	27,977.09	26,704.91	48,806.00	22,101.09	54.72
100-18-53311-130-000	STREET MAINT RETIREMENT	1,958.40	1,815.87	3,064.00	1,248.13	59.26
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	5,205.35	4,744.99	12,507.00	7,762.01	37.94

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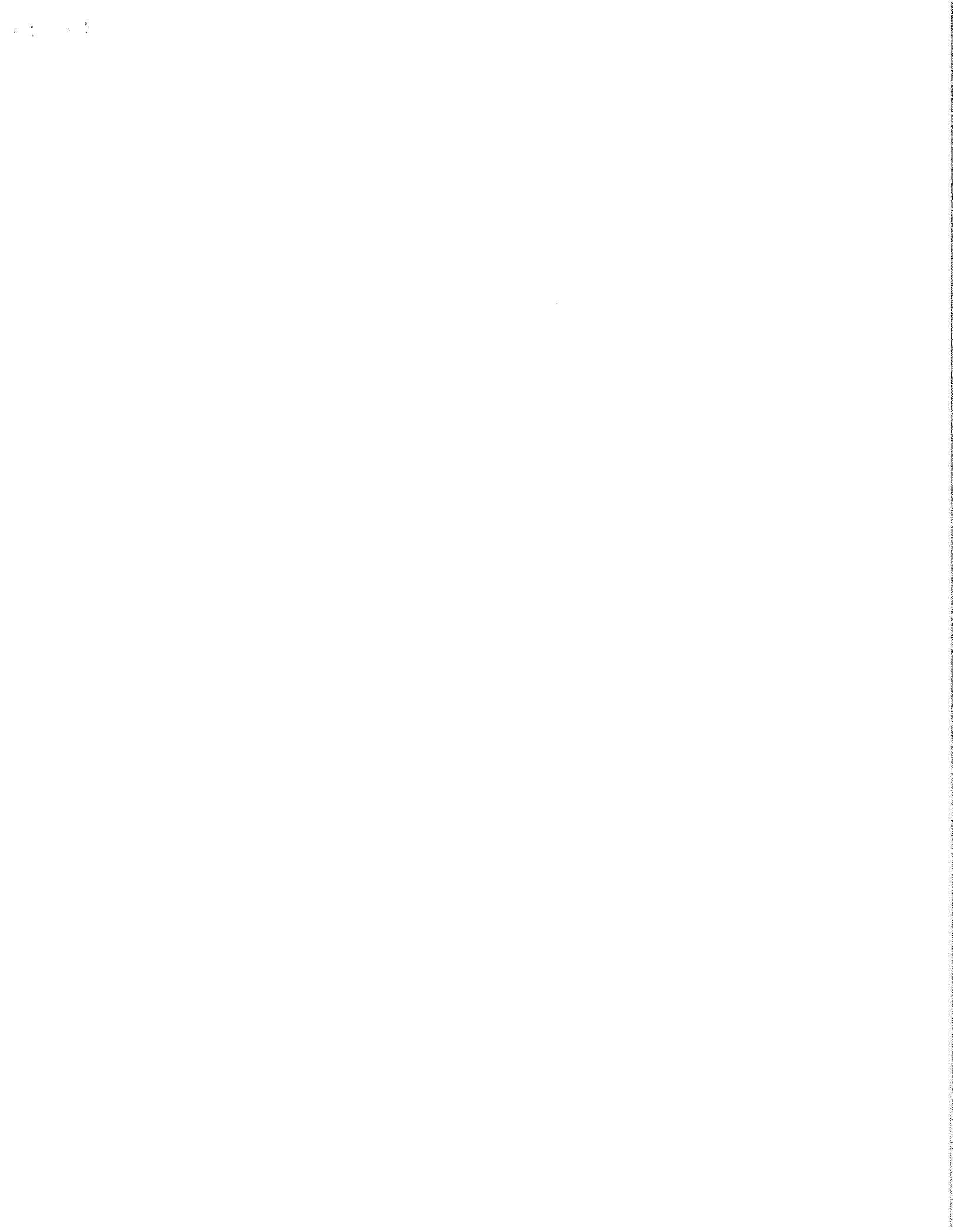
Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
100-18-53311-132-000	STREET MAINT UNIFORMS	0.00	193.05	1,380.00	1,186.95	13.99
100-18-53311-133-000	STREET MAINT DISABILITY	0.00	0.00	300.00	300.00	0.00
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	2,086.03	1,994.39	3,448.00	1,453.61	57.84
100-18-53311-151-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	451.35	394.58	2,000.00	1,605.42	19.73
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	0.00	0.00	3,800.00	3,800.00	0.00
100-18-53311-220-000	STREET MAINT UTILITIES	134.84	169.25	1,000.00	830.75	16.93
100-18-53311-290-000	STREET MAINT TELEPHONE	229.03	227.43	720.00	492.57	31.59
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	13,119.72	16,482.03	25,000.00	8,517.97	65.93
100-18-53311-341-000	STREET MAINT EQUIPMENT	260.79	133.67	1,500.00	1,366.33	8.91
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	280.00	0.00	14,500.00	14,500.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	1,305.46	1,804.98	5,000.00	3,195.02	36.10
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	2,500.00	2,500.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	2,559.99	1,521.97	7,000.00	5,478.03	21.74
100-19-53311-370-000	SNOW REMOVAL FUEL	1,607.96	1,055.32	4,500.00	3,444.68	23.45
100-18-53311-810-000	STREET MAINT STREET SWEEPER	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	0.00	0.00	40,000.00	40,000.00	0.00
STREET MAINTENANCE		57,176.01	57,242.44	179,025.00	121,782.56	31.97
100-16-53420-220-000	STREET LIGHTING EXPENSE	10,161.13	10,433.80	38,325.00	27,891.20	27.22
STREET LIGHTING		10,161.13	10,433.80	38,325.00	27,891.20	27.22
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	0.00	0.00	9,000.00	9,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		0.00	0.00	9,500.00	9,500.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	17,988.75	20,386.96	69,794.00	49,407.04	29.21
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	1,317.34	0.00	5,760.00	5,760.00	0.00
REFUSE & GARBAGE COLLECTION		19,306.09	20,386.96	75,554.00	55,167.04	26.98
100-22-53635-290-001	RECYCLING EXPENDITURES	4,594.05	6,022.32	21,771.00	15,748.68	27.66
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES		4,594.05	6,022.32	21,771.00	15,748.68	27.66
PUBLIC WORKS		95,451.66	98,424.33	341,070.00	242,645.67	28.86
100-25-55200-220-000	PARKS UTILITIES	1,060.56	1,052.41	2,500.00	1,447.59	42.10
100-25-55200-340-000	PARKS OPERATING SUPPLIES	149.29	0.00	4,500.00	4,500.00	0.00
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	1,486.04	141.74	5,000.00	4,858.26	2.83
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	9,000.00	9,000.00	0.00
PARKS		2,695.89	1,194.15	23,000.00	21,805.85	5.19
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	1,000.00	1,000.00	0.00

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Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
RECREATION PROGRAMS & EVENTS	0.00	0.00	1,000.00	1,000.00	0.00
CULTURE, RECREATION, & DEVELOP	2,695.89	1,194.15	24,000.00	22,805.85	4.98
100-20-56110-210-000 FORESTRY CONTRACTED LABOR	0.00	200.00	4,000.00	3,800.00	5.00
100-20-56110-240-000 FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000 FORESTRY TREES & BUSHES	1,500.00	0.00	2,000.00	2,000.00	0.00
100-20-56110-390-000 FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY	1,500.00	200.00	7,500.00	7,300.00	2.67
100-17-56400-110-000 ZONING ADMINISTRATOR SALARY	125.00	0.00	0.00	0.00	0.00
100-17-56400-150-000 ZONING SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-17-56400-340-000 ZONING OPERATING SUPPLIES	0.00	0.00	350.00	350.00	0.00
ZONING	125.00	0.00	350.00	350.00	0.00
100-00-56600-730-000 CITY SHARE OF FACADE PROJECT	0.00	0.00	0.00	0.00	0.00
URBAN DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
CONSERVATION & DEVELOPMENT	1,625.00	200.00	7,850.00	7,650.00	2.55
100-11-57000-810-000 POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000 CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000 POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
100-18-57330-000-000 HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000 STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
100-00-58100-000-000 GO DEBT PRINCIPAL	15,000.00	20,000.00	54,334.00	34,334.00	36.81
DEBT SERVICE PRINCIPAL	15,000.00	20,000.00	54,334.00	34,334.00	36.81
100-00-58200-000-000 GO DEBT INTEREST	3,206.25	3,075.00	13,673.00	10,598.00	22.49
100-00-58200-000-100 LOC INTEREST	0.00	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST	3,206.25	3,075.00	13,673.00	10,598.00	22.49
DEBT SERVICE	18,206.25	23,075.00	68,007.00	44,932.00	33.93
100-00-59200-402-000 TRANSFER TO TIF FUND	0.00	0.00	37,287.00	37,287.00	0.00
100-00-59200-601-000 TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000 TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
TRANSFER TO TIF FUND	0.00	0.00	37,287.00	37,287.00	0.00
100-00-59220-200-000 TRANSFER TO LIBRARY	0.00	0.00	68,569.00	68,569.00	0.00
TRANSFER TO SPECIAL REV FUND	0.00	0.00	68,569.00	68,569.00	0.00
100-00-59260-604-000 TRANSFER TO AMBULANCE	0.00	0.00	10,400.00	10,400.00	0.00
TRANSFER TO ENTERPRISE FUND	0.00	0.00	10,400.00	10,400.00	0.00
100-00-59280-903-000 TRANSFER TO TRUST FUND	0.00	0.00	50,000.00	50,000.00	0.00
TRANSFER TO TRUST FUND	0.00	0.00	50,000.00	50,000.00	0.00
OTHER FINANCING USES	0.00	0.00	166,256.00	166,256.00	0.00
Total Expenses	252,783.66	276,819.27	1,324,164.00	1,047,344.73	20.91
Net Totals	356,737.36	-213,717.12	2,000.00	215,717.12	-10685.86



		Fund: 200 - LIBRARY				
Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	39,546.00	17,786.00	64,307.00	-46,521.00	27.66
LIBRARY AID		39,546.00	17,786.00	64,307.00	-46,521.00	27.66
INTERGOVERNMENTAL REVENUE		39,546.00	17,786.00	64,307.00	-46,521.00	27.66
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
FINES & MISCELLANEOUS REVENUE		0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		0.00	0.00	0.00	0.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
SURROUNDING MUNI FUNDING		0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST		0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	68,569.21	-68,569.21	0.00
TRANSFER FROM GENERAL FUND		0.00	0.00	68,569.21	-68,569.21	0.00
OTHER FINANCING SOURCES		0.00	0.00	68,569.21	-68,569.21	0.00
Total Revenues		39,546.00	17,786.00	132,876.21	-115,090.21	13.39

		Fund: 200 - LIBRARY				
Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	11,260.28	11,430.40	37,131.00	25,700.60	30.78
200-23-55110-120-000	LIBRARY WAGES	5,554.48	5,821.66	20,545.00	14,723.34	28.34
200-23-55110-130-000	LIBRARY RETIREMENT	788.22	777.28	2,525.00	1,747.72	30.78
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	7,098.08	7,098.08	20,830.00	13,731.92	34.08
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	1,212.23	1,247.36	4,412.21	3,164.85	28.27
200-23-55110-190-000	LIBRARY TRAINING	0.00	265.00	500.00	235.00	53.00
200-23-55110-210-000	LIBRARY CLEANING	271.09	959.56	2,538.00	1,578.44	37.81
200-23-55110-220-000	LIBRARY UTILITIES	1,959.91	1,564.00	5,000.00	3,436.00	31.28
200-23-55110-290-000	LIBRARY TELEPHONE	346.71	94.58	1,200.00	1,105.42	7.88
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	388.50	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	155.85	104.53	1,800.00	1,695.47	5.81
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	8,631.00	8,695.00	8,695.00	0.00	100.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	1,743.86	1,578.39	2,800.00	1,221.61	56.37
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	250.00	250.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	100.00	100.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	500.00	500.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	2,753.69	6,097.44	18,850.00	12,752.56	32.35
200-23-55110-341-000	LIBRARY PROGRAMS	94.85	410.90	2,000.00	1,589.10	20.55
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	30.79	0.00	1,800.00	1,800.00	0.00
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	0.00	75.00	0.00	-75.00	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	1,400.00	1,400.00	0.00
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LIBRARY PROGRAMS		42,289.54	46,219.18	132,876.21	86,657.03	34.78
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CULTURE, RECREATION, & DEVELOP		42,289.54	46,219.18	132,876.21	86,657.03	34.78
=====						
Total Expenses		42,289.54	46,219.18	132,876.21	86,657.03	34.78
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Net Totals		-2,743.54	-28,433.18	0.00	28,433.18	0.00

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
201-00-43530-000-000 COUNTY TRANSPORTATION AID	3,600.00	0.00	13,625.00	-13,625.00	0.00
TRANSPORTATION	3,600.00	0.00	13,625.00	-13,625.00	0.00
INTERGOVERNMENTAL REVENUE	3,600.00	0.00	13,625.00	-13,625.00	0.00
201-00-48100-000-000 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000 SR TRANSPORTATION DONATIONS	521.57	167.00	0.00	167.00	0.00
DONATIONS	521.57	167.00	0.00	167.00	0.00
MISC REVENUE	521.57	167.00	0.00	167.00	0.00
Total Revenues	4,121.57	167.00	13,625.00	-13,458.00	1.23

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
201-00-51000-000-000 UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
UNLASS MISC	0.00	0.00	0.00	0.00	0.00
UNLASS MISC	0.00	0.00	0.00	0.00	0.00
201-00-54500-120-000 SOCIAL SERVICES	3,305.49	0.00	13,629.00	13,629.00	0.00
SOCIAL SERVICES	3,305.49	0.00	13,629.00	13,629.00	0.00
HEALTH & HUMAN SERVICES	3,305.49	0.00	13,629.00	13,629.00	0.00
Total Expenses	3,305.49	0.00	13,629.00	13,629.00	0.00
Net Totals	816.08	167.00	-4.00	-171.00	-4,175.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
402-00-41120-000-000	TAX INCREMENTS	0.00	0.00	38,500.00	-38,500.00	0.00
	TAX INCREMENTS	0.00	0.00	38,500.00	-38,500.00	0.00
	TAXES	0.00	0.00	38,500.00	-38,500.00	0.00
402-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
	Undefined Group	0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	37,287.00	-37,287.00	0.00
	TRANSFER FROM GF	0.00	0.00	37,287.00	-37,287.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	37,287.00	-37,287.00	0.00
	Total Revenues	0.00	0.00	75,787.00	-75,787.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
402-00-56700-000-000	PROPERTY TAXES DUE	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00
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CONSERVATION & DEVELOPMENT					
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402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	923.20	972.96	3,137.00	2,164.04
402-00-57000-130-000	TIF RETIREMENT	64.64	66.16	213.00	146.84
402-00-57000-131-000	TIF HEALTH INSURANCE	350.00	336.20	1,042.00	705.80
402-00-57000-133-000	TIF DISABILITY	0.00	0.00	0.00	0.00
402-00-57000-150-000	SOCIAL SECURITY	67.00	71.01	240.00	168.99
402-00-57000-210-000	PROFESSIONAL SERVICES	1,256.50	1,921.25	2,400.00	478.75
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	0.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	25,000.00	50,000.00	50,000.00	0.00
402-00-57000-620-000	INTEREST PAYMENT	9,690.00	9,533.75	18,755.00	9,221.25
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	TIF DISABILITY	37,351.34	62,901.33	75,787.00	12,885.67
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	TIF DISABILITY	37,351.34	62,901.33	75,787.00	12,885.67
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	Total Expenses	37,351.34	62,901.33	75,787.00	12,885.67
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Net Totals		-37,351.34	-62,901.33	0.00	62,901.33

Fund: 601 - WATER UTILITY

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
601-00-46450-000-000	WATER REVENUE	109,203.42	103,553.14	333,590.00	-230,036.86	31.04
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	1,172.26	1,166.19	186,168.00	-185,001.81	0.63
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	747.95	770.25	2,000.00	-1,229.75	38.51
WATER REVENUE		111,123.63	105,489.58	521,758.00	-416,268.42	20.22
PUBLIC CHARGES FOR SERVICES		111,123.63	105,489.58	521,758.00	-416,268.42	20.22
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	8.69	-28.31	0.00	-28.31	0.00
INTERGOVERN CHARGE FOR SERVICE		8.69	-28.31	0.00	-28.31	0.00
INTERGOVERN CHARGE FOR SERVICE		8.69	-28.31	0.00	-28.31	0.00
601-00-48100-000-000	INTEREST INCOME	0.00	0.00	250.00	-250.00	0.00
MISC REVENUE INTEREST		0.00	0.00	250.00	-250.00	0.00
MISC REVENUE		0.00	0.00	250.00	-250.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		111,132.32	105,461.27	522,008.00	-416,546.73	20.20

Fund: 601 - WATER UTILITY

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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601-02-53700-110-000	WATER SUPERVISOR SALARY	7,412.72	7,723.12	24,999.00	17,275.88	30.89
601-01-53700-120-000	WATER WAGES	9,600.55	9,246.46	43,806.00	34,559.54	21.11
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	100.00	100.00	0.00	-100.00	0.00
601-01-53700-130-000	WATER RETIREMENT	1,202.97	1,165.30	4,765.00	3,599.70	24.46
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	6,100.81	5,938.54	18,764.00	12,825.46	31.65
601-01-53700-132-000	WATER UNIFORMS	0.00	32.17	230.00	197.83	13.99
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	200.00	200.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
601-01-53700-150-000	WATER SOCIAL SECURITY	1,250.98	1,250.27	5,361.00	4,110.73	23.32
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	711.25	923.56	2,000.00	1,076.44	46.18
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	675.00	750.00	2,000.00	1,250.00	37.50
601-02-53700-210-000	WATER CONTRACTED LABOR	9,107.01	6,101.86	18,000.00	11,898.14	33.90
601-01-53700-220-000	WATER UTILITIES	7,380.34	6,661.45	22,000.00	15,338.55	30.28
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	75.00	50.00	240.00	190.00	20.83
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	24.20	2,200.00	2,175.80	1.10
601-02-53700-291-000	WATER SHARE INTERNET	30.00	30.00	135.00	105.00	22.22
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	373.13	1,633.68	2,600.00	966.32	62.83
601-01-53700-311-000	WATER POSTAGE	477.80	455.25	1,350.00	894.75	33.72
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	2,653.44	2,212.44	22,500.00	20,287.56	9.83
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	900.00	900.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	0.00	600.00	600.00	0.00
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	4,000.00	4,000.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	-116.00	0.00	116.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	-489.53	2,500.00	2,989.53	-19.58
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	0.00	3,000.00	3,000.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	0.00	1,122.00	4,488.00	3,366.00	25.00
601-02-53700-511-000	WATER WORKMANS COMP	0.00	255.00	1,020.00	765.00	25.00
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	2,500.00	2,500.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	121,604.00	121,604.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	106,025.00	106,025.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	45,000.00	144,853.00	99,853.00	31.07
601-03-53700-620-000	WATER DEBT INTEREST	0.00	3,507.50	80,080.00	76,572.50	4.38
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00

Fund: 601 - WATER UTILITY

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
601-03-53700-900-000 WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
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WATER SERVICE	47,151.00	93,577.27	643,870.00	550,292.73	14.53
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PUBLIC WORKS	47,151.00	93,577.27	643,870.00	550,292.73	14.53
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Total Expenses	47,151.00	93,577.27	643,870.00	550,292.73	14.53
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Net Totals	63,981.32	11,884.00	-121,862.00	-133,746.00	-9.75

Fund: 602 - ELECTRIC UTILITY

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	392,347.89	393,163.50	1,204,890.00	-811,726.50	32.63
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	105.60	75,843.93	4,500.00	71,343.93	1,685.42
ELECTRIC REVENUE		392,453.49	469,007.43	1,213,640.00	-744,632.57	38.64
PUBLIC CHARGES FOR SERVICES		392,453.49	469,007.43	1,213,640.00	-744,632.57	38.64
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	120.00	135.00	500.00	-365.00	27.00
INTERGOVERN CHARGE FOR SERVICE		120.00	135.00	500.00	-365.00	27.00
INTERGOVERN CHARGE FOR SERVICE		120.00	135.00	500.00	-365.00	27.00
602-00-48100-000-000	INTEREST INCOME	12.06	15.34	50.00	-34.66	30.68
MISC REVENUE INTEREST		12.06	15.34	50.00	-34.66	30.68
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		12.06	15.34	50.00	-34.66	30.68
Total Revenues		392,585.55	469,157.77	1,214,190.00	-745,032.23	38.64

Fund: 602 - ELECTRIC UTILITY

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
=====						
	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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602-02-53800-110-000	ELECTRIC ADMIN SALARIES	7,412.72	7,723.12	24,999.00	17,275.88	30.89
602-01-53800-120-000	ELEC WAGES	8,982.36	10,722.35	43,806.00	33,083.65	24.48
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	1,147.60	1,254.35	4,765.00	3,510.65	26.32
602-01-53800-134-000	ELEC HEALTH INSURANCE	5,684.73	6,562.49	18,764.00	12,201.51	34.97
602-01-53800-132-000	ELEC UNIFORMS	0.00	124.35	460.00	335.65	27.03
602-01-53800-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
602-01-53800-150-000	ELEC SOCIAL SECURITY	1,194.90	1,344.08	5,360.00	4,015.92	25.08
602-01-53800-151-000	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00
602-02-53800-190-000	ELEC TRAINING	739.11	2,058.80	2,500.00	441.20	82.35
602-01-53800-210-000	ELEC CONTRACTED LABOR	1,408.17	13,542.03	40,800.00	27,257.97	33.19
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	2,331.00	2,723.00	7,000.00	4,277.00	38.90
602-01-53800-220-000	ELEC UTILITIES	1,204.41	1,507.50	4,000.00	2,492.50	37.69
602-01-53800-290-000	ELEC SHARE TELEPHONE	156.51	130.76	600.00	469.24	21.79
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	24.22	0.00	-24.22	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	240.96	240.96	780.00	539.04	30.89
602-02-53800-310-000	ELEC OFFICE SUPPLIES	384.31	1,671.34	3,100.00	1,428.66	53.91
602-01-53800-311-000	ELEC POSTAGE	530.00	588.00	1,800.00	1,212.00	32.67
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	1,432.91	6,183.52	20,000.00	13,816.48	30.92
602-01-53800-341-000	ELEC METERS	0.00	1,295.25	7,000.00	5,704.75	18.50
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	1,389.27	2,393.66	2,500.00	106.34	95.75
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	3,600.00	41,771.05	4,000.00	-37,771.05	1,044.28
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	1,000.00	1,000.00	0.00
602-01-53800-360-009	ELECTRICAL MAINT POLES	0.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	835.68	635.37	2,900.00	2,264.63	21.91
602-01-53800-390-000	ELEC PURCHASED POWER	318,855.94	305,143.00	952,078.00	646,935.00	32.05
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	0.00	841.50	3,366.00	2,524.50	25.00
602-02-53800-511-000	ELEC WORKMANS COMP	0.00	184.75	739.00	554.25	25.00
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	77,567.00	77,567.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	36,537.00	36,537.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
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	ELECTRIC SERVICE	357,530.58	408,665.45	1,266,571.00	857,905.55	32.27
=====						

Fund: 602 - ELECTRIC UTILITY

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
PUBLIC WORKS	357,530.58	408,665.45	1,266,571.00	857,905.55	32.27
Total Expenses	357,530.58	408,665.45	1,266,571.00	857,905.55	32.27
Net Totals	35,054.97	60,492.32	-52,381.00	-112,873.32	-115.49

Fund: 603 - SANITARY SEWER

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	102,362.03	95,249.10	306,760.00	-211,510.90	31.05
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		102,362.03	95,249.10	306,760.00	-211,510.90	31.05
PUBLIC CHARGES FOR SERVICES		102,362.03	95,249.10	306,760.00	-211,510.90	31.05
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	INTEREST INCOME	34.19	43.63	150.00	-106.37	29.09
MISC REVENUE INTEREST		34.19	43.63	150.00	-106.37	29.09
MISC REVENUE		34.19	43.63	150.00	-106.37	29.09
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		102,396.22	95,292.73	306,910.00	-211,617.27	31.05

Fund: 603 - SANITARY SEWER

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	7,412.72	7,723.12	24,999.00	17,275.88	30.89
603-15-53610-120-000	SEWAGE SERVICE WAGES	9,798.24	9,019.73	43,806.00	34,786.27	20.59
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	1,204.79	1,138.58	4,765.00	3,626.42	23.89
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	6,367.35	5,958.02	18,764.00	12,805.98	31.75
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	0.00	32.18	230.00	197.82	13.99
603-15-53610-133-000	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	1,250.19	1,219.99	5,361.00	4,141.01	22.76
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	0.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	5,178.47	5,744.00	30,000.00	24,256.00	19.15
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	10,940.02	10,947.43	35,000.00	24,052.57	31.28
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	442.24	417.14	1,500.00	1,082.86	27.81
603-15-53610-291-000	SEWAGE SERVICE INTERNET	30.00	30.00	120.00	90.00	25.00
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	0.00	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	373.13	1,633.68	2,100.00	466.32	77.79
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	446.40	446.50	1,400.00	953.50	31.89
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	75.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	498.81	3,923.82	5,000.00	1,076.18	78.48
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	4,000.00	4,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	901.61	13,314.18	10,000.00	-3,314.18	133.14
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	0.00	0.00	750.00	750.00	0.00
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	477.40	997.76	2,000.00	1,002.24	49.89
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	250.00	250.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	0.00	560.00	2,240.00	1,680.00	25.00
603-15-53610-511-000	WWTP INS WORK COMP	0.00	556.25	2,225.00	1,668.75	25.00
603-15-53610-520-000	SEWAGE BONDS	0.00	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	95,106.00	95,106.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	1,683.00	1,683.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	32,286.00	32,286.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	56,156.00	56,156.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	10,000.00	10,000.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	10,500.00	10,500.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		45,396.37	63,662.38	405,491.00	341,828.62	15.70
PUBLIC WORKS		45,396.37	63,662.38	405,491.00	341,828.62	15.70
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
Total Expenses	45,396.37	63,662.38	405,491.00	341,828.62	15.70
Net Totals	56,999.85	31,630.35	-98,581.00	-130,211.35	-32.09

Fund: 604 - AMBULANCE

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
604-13-43520-000-000 PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000 COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000 AMBULANCE CHARGES	1,457.16	516.14	0.00	516.14	0.00
AMBULANCE FEES	1,457.16	516.14	0.00	516.14	0.00
PUBLIC CHARGES FOR SERVICES	1,457.16	516.14	0.00	516.14	0.00
604-13-48000-000-000 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-48100-000-000 INTEREST INCOME	13.97	15.89	0.00	15.89	0.00
MISC REVENUE INTEREST	13.97	15.89	0.00	15.89	0.00
604-13-48500-000-000 DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000 FUND RAISING	0.00	0.00	0.00	0.00	0.00
FUND RAISING	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	13.97	15.89	0.00	15.89	0.00
604-13-49210-000-000 TRANSFER FROM GENERAL FUND	0.00	0.00	10,400.00	-10,400.00	0.00
TRANSFER FROM GENERAL FUND	0.00	0.00	10,400.00	-10,400.00	0.00
604-13-49610-000-000 FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	10,400.00	-10,400.00	0.00
Total Revenues	1,471.13	532.03	10,400.00	-9,867.97	5.12

Fund: 604 - AMBULANCE

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSAL OF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	0.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	0.00	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	906.50	680.75	1,400.00	719.25	48.63
604-13-52300-220-000	AMBULANCE UTILITIES	826.34	708.60	2,200.00	1,491.40	32.21
604-13-52300-290-000	AMBULANCE TELEPHONE	0.00	0.00	150.00	150.00	0.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	0.00	0.00	50.00	50.00	0.00
604-13-52300-311-000	AMBULANCE POSTAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	0.00	0.00	1,000.00	1,000.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	0.00	0.00	0.00	0.00	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	598.30	0.00	1,000.00	1,000.00	0.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	4,600.00	4,600.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
AMBULANCE		2,331.14	1,389.35	10,400.00	9,010.65	13.36
PUBLIC SAFETY		2,331.14	1,389.35	10,400.00	9,010.65	13.36
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
=====					
LINE OF CREDIT INTEREST	0.00	0.00	0.00	0.00	0.00
=====					
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
=====					
Total Expenses	2,331.14	1,389.35	10,400.00	9,010.65	13.36
=====					
Net Totals	-860.01	-857.32	0.00	857.32	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget
800-26-48000-000-000	MISC REVENUE	20.00	0.00	0.00	0.00	0.00
	MISC REVENUE	20.00	0.00	0.00	0.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	0.00	600.00	0.00	600.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	600.00	0.00	600.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	20.00	600.00	0.00	600.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	20.00	600.00	0.00	600.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number	2014 Actual 04/23/2014	2015 Actual 04/23/2015	2015 Budget	Budget Status	% of Budget	
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	375.00	500.00	1,500.00	1,000.00	33.33
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	40.50	0.00	500.00	500.00	0.00
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	259.00	680.75	0.00	-680.75	0.00
=====						
	CEMETERY	674.50	1,180.75	2,000.00	819.25	59.04
=====						
HEALTH & HUMAN SERVICES						
		674.50	1,180.75	2,000.00	819.25	59.04
=====						
	Total Expenses	674.50	1,180.75	2,000.00	819.25	59.04
=====						
Net Totals		-654.50	-580.75	-2,000.00	-1,419.25	29.04

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
RE: Activity Report

Following you will find an overview of some of the areas I have been working on since my last Council report of March 24, 2015

- Election completed.
- Attended Rural Water Conference-topic was utility financial sustainability – some potential funding options for reconstruction projects discussed.
- Met with Auditors, post audit results and prep for audit presentation.
- Processing some open accounting books which had outstanding checks – either void/reissue/or submit to state unclaimed property accounts.
- Farmer Street CDBG documentation continuing for the grant submission
- Working on finalization of CDA surveys – next items CDA is working on.
- Zoning enforcement proceeding – met with Attorney & PD on enforcement on three properties, additional contacts made. Some items will be taken care of with spring pick-up, others will need citations etc.
- Emergency Procedures Manual. Meeting with EG Director and getting our policies up to date following the County meeting on 4/20.
- Attended State Treasurers Conference – topics included review of all annual requirements for Treasurers.
- Attended EMS annual meeting

Upcoming

- 5/4/2015 Library Board meeting with an Expansion Committee meeting following
- 5/8/2015 Green Lake County EDC meeting
- 5/15/2015 Tri-County Regional Development Corp. meeting
- 5/18/2015 Intergovernmental Coordinating Committee to be held in Green Lake County
- 5/18/2015 CDA meeting
- 6/17/2015 CDA First Impressions program with Cuba City (community comparison & visit)
- 7/12-7/17 Green Bay Clerk's Certification School

CITY OF PRINCETON
COMMON COUNCIL MEETING (AMENDED) MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, MARCH 24, 2015
7:00 PM

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order at 7:00 PM. In attendance were Alderpersons Ernest, Roehl, Koehn, Kallas, and Bednarek, Administrator Neubauer, and Mayor Wielgosh. Absent was Alderperson Kallenbach.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Bednarek motioned to Approve the Agenda, seconded by Ernest. Carried 5-0.
4. **APPEARANCES FROM THE PUBLIC** Nothing at this time.
5. **MAYOR'S REPORT** Mayor Wielgosh spoke about the many issues the City is facing: Farmer Street Reconstruction, Fire Station-new station or remodeling current station, School District Referendum, Library Expansion, and the New Ambulance Contract in the next year. Mayor Wielgosh urged the public to vote and talk to their Council Representatives on issues.
6. **ADMINISTRATORS REPORT**
 - A. **Budget Comparison** Administrator Neubauer stated this was in the Council Packets. This time of the year not a lot of revenues come in, and the Dept. Heads are watching their budgets.
 - B. **City Administrators Report – Current and upcoming activities** Administrator Neubauer stated some of the current and upcoming activities include: 4/7/15 Elections, Public Works Staff Meeting, Dept. Heads Meeting, PSC Audit and continue working on Farmer Street grants. Spring Bulk Pick Up has been changed to 5/21/2015, on a Thursday, the Electronics Recycling Event will also be 5/21/2015, by the Public Works Shop.
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval:**
 - i. February 24, 2015 regular minutes and closed session minutes Ernest motioned to approve the 2/24/2015 Council Meeting regular and closed session minutes, seconded by Bednarek. Carried 5-0.
 - B. **Licenses:**
 - i. **Bartenders License Application – Jessica McGee, Stephanie B. Chatham, Kathryn M Menting, Stacey C. Kline, Casaundra M. Starr, and Tracy L Wieting**
Bednarek motioned to approve the Operator's License for Jessica McGee, seconded by Koehn. Carried 5-0
Bednarek motioned to approve the Operator's License for Stephanie B Chatham, seconded by Koehn. Carried 5-0.
Bednarek motioned to approve the Operator's License for Kathryn M Menting, seconded by Koehn. Carried 5-0.
Bednarek motioned to approve the Operator's License for Stacey C Kline, seconded by Koehn. Carried 5-0.
Roehl motioned to deny the Operator's License for Casaundra M Starr, based on the information provided by Police Chief Bargenquast, seconded by Ernest. Carried 5-0.
Bednarek motioned to approve the Operator's License for Tracy L Wieting, seconded by Koehn. Carried 5-0.
8. **OFFICER REPORTS**
 - A. **Public Works Department Report – Recent and upcoming activities** Lead Worker, Lee Williams, had a written report for the Council.
 - B. **Police Department Report – Recent and upcoming activities** Police Chief Bargenquast stated his thought and prayers were with the State Trooper that was killed in Fond du Lac.
 - C. **Library Report – Recent and upcoming activities** Director Sommersmith gave an update of recent and upcoming activities at the Library, and there will be two (2) new Library Board Members-Dennis Filkins and long-time Board Member Jenny Jungwirth are choosing not to be reappointed to the board.

- D. Zoning Administrator – Project update report Attorney Wurtz, Police Chief Bargenquast, Mayor Wielgosh, and Administrator Neubauer are meeting 3/25/15 to discuss Code Enforcements.
- E. Building Inspector – Written report A written report was in the Council Packets.
- F. CDA Report – Written report (minutes attached) Administrator Neubauer stated the minutes were in the Council Packets and the next meeting will be April 20th. The CDA members were working on collecting the surveys.
9. COMMUNICATIONS Alderperson Koehn inquired if trees would be planted by ones that have been taken down. New trees will be planted near the ones taken down, but it might not be until the Fall.
10. NEW BUSINESS
- A. Façade Grant Modification – Princeton Historical Society
RECOMMENDATION: Presentation by Historical Society members on a change to their original submittal for façade improvement funding. Action as appropriate. Ernest motioned to approve the Façade Grant Modification for the Princeton Historical Society, the Historical Society can proceed as long as there is no evidence of being on the Historical Registry, seconded by Bednarek. Carried 5-0.
- B. CDBG Citizen Participation Committee Appointment
RECOMMENDATION: Appointment of CDA members to also serve in the capacity of the Citizen Participation Committee. Vickie Wielgosh, Betty Wegner, Matt Greget, Clairellyn Sommersmith, Matt Schneider, Eric Koehn, and Jasper Kallenbach. Bednarek motioned to appoint the CDA Members to serve in the capacity of the Citizen Participation Committee, seconded by Koehn. Carried 5-0.
- C. CDBG Citizen Participation Plan Amendments, Approval and adoption of Resolution #2015-03
RECOMMENDATION: Approval of the required amendments to the Citizen Participation Plan and adoption of supporting resolution. Bednarek motioned to approve and adopt Resolution #2015-03-Citizen Participation Plan, seconded by Ernest. Carried 5-0.
- D. Annual Reports – Emergency Medical Services and Fire Association District
RECOMMENDATION: Review of annual reports as presented. Action as appropriate The Annual Meeting for Ambulance Service is April 23, 2015. Administrator Neubauer asked the Council for questions she would ask on their behalf, if they didn't have any now, they could contact her before the meeting with their questions. Administrator Neubauer spoke also about the March 2015, Fire Association District Meeting.
- E. Council meeting schedule for April meeting
(Schedule would be Regular meeting April 14th, Organizational April 21st, Regular April 28)
RECOMMENDATION: Discussion and setting of meeting as appropriate. Bednarek motioned to have the Re-Organizational Meeting at 6:30 PM on 4/28/2015 and have only one (1) in April. April 28th the Council Meeting will be at 7:00 PM, after the Re-Organizational Meeting, seconded by Kallas. Carried 5-0.

11. ADJOURN Bednarek motioned to adjourn the meeting, seconded by Ernest. Carried 5-0. Mayor Wielgosh adjourned the meeting at approximately 7:45 PM.

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ _____ Application Date: 4-6-2015
 Town Village City of Princeton County of Green Lake

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.
 at the premises described below during a special event beginning 6-27-15 - 3pm and ending 6-28-15 - 9pm ^{10:00am} and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name Princeton Emergency Auxiliary Inc.
 (b) Address 321 Dover St., Princeton WI 54968
(Street) Town Village City
 (c) Date organized 3/13/2015
 (d) If corporation, give date of incorporation _____ Nonstock Corporation
 (e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:
 (f) Names and addresses of all officers:
 President Naomi Pulvermacher, 321 Dover St., Princeton 54968
 Vice President Brandi Bohling, 211 Dover St., Princeton 54968
 Secretary Amanda Stibb, 412 North Howard St., Princeton 54968
 Treasurer Vakie Arvin, 304 North Fulton St., Princeton, 54968
 (g) Name and address of manager or person in charge of affair: Naomi Pulvermacher
321 Dover St., Princeton WI 54968

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

(a) Street number Princeton City Park
 (b) Lot _____ ^(Block)
 (c) Do premises occupy all or part of building? _____
 (d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: City park food booth and bathrooms.

3. NAME OF EVENT

(a) List name of the event Summer Bash
 (b) Dates of event 6/27/15 - 6/28/15

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer <u>Naomi Pulvermacher</u> <u>4-6-15</u> <small>(Signature/date)</small> Officer <u>Brandi Bohling</u> <u>4-6-15</u> <small>(Signature/date)</small>	Officer _____ <u>4/6/15</u> <small>(Name of Organization) (Signature/date)</small> Officer <u>Amanda Stibb</u> <u>4/6/15</u> <small>(Signature/date)</small>
--	---

Date Filed with Clerk _____ Date Reported to Council or Board _____
 Date Granted by Council _____ License No. _____

CITY OF PRINCETON

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Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
RE: Zoning Administrator Report

On March 25, 2015 outstanding violations were reviewed by the Mayor, Matt, myself, and the City Attorney. Following is the outcome of the meeting:

234 N. First Street

This property is a mobile home that has not been occupied for many years.
A citation will be issued for lack of compliance

517-519 W. Water Street

Downtown property.
A citation will be issued for the backyard and a correspondence from City Attorney on interior compliance.

459 River Road

Correspondence from City Attorney with a deadline for removal of the property or a citation issued.

Other

Vin's Auto is continuing on the clean-up process. This property will be monitored for continued clean-up.

Additional downtown properties are being contacted for clean-up efforts.

Immediately after the spring bulky waste pick-up, several properties which have items stored in back yards will be contacted if the items are not removed during the bulky pick-up.

Municipality No.: 24-271		City of Princeton				
GEC Job No.: 124-271		2015 Building Permit Applications				
Date	Permit #	Address	Owner/Contractor	Est. Cost	Description	Fee
2/19/2015	15-01-24-271	549 NORTH CLINTON STREET	MIKE MASHACK	\$1,000.00	ELECTRIC	\$35.00
2/26/2015	15-02-24-271	407 CANAL STREET	DOROTHY BEDNAREK	\$0.00	ELECTRIC	\$35.00
					Total Month Permit Fees February	\$70.00
					Total Permit Fees YTD	\$70.00

**CITY OF PRINCETON
COMMUNITY DEVELOPMENT CORPORATION
COUNCIL CHAMBERS.**

MONDAY, April 20, 2015· 6:00 p.m.
or immediately following the
Citizen Participation Committee meeting

1. CALL TO ORDER AND ROLL CALL.

Vickie Wielgosh, Betty Wegner, Matt Greget, Matt Schneider, Clairellyn Sommersmith, Jay Dampier

2. PLEDGE OF ALLEGIANCE.

3. APPROVAL OF AGENDA

Three additional points as they relate to revitalization projects will be addressed to include:

- 1) Building rehab guidelines and proposal to the City Council;
- 2) Establishment of a recruitment brochure;
- 3) Discussion on replacement of Board members (reappointment by Mayor for vacant position)

The agenda with the additions was approved on a motion by Clairellyn, 2nd by Matt G. 5 Ayes 0 Nays. Motion carried.

4. APPROVAL OF MINUTES: Approval of Minutes from February 23, 2015.

Minutes were approved on a motion by Betty, 2nd by Matt G. 5 Ayes 0 Nays Motion carried.

5. 2015 Revitalization and Renewal

Business visits / surveys; Survey data entry update; Discussion on survey presentation; general data collection and develop data base for recruitment purposes etc.

Jay spoke on behalf of the surveys entered to date. He provided a preliminary print out, noting that all surveys have not been entered and there are still some that have not been turned in. It is believed about 50% of the applicants have returned the surveys. Contact will be made with some of those who haven't returned them as a prompt to get them back. A more detailed overview will be provided at the next meeting.

6. First Impressions Program for 2015

Member participation in visit; Establishment of date; Overview information for partner City prior to their visit to Princeton

The First Impressions Program will be a visit to Cuba City on June 17th. Members were to check their calendars and the trip will be the better portion of a day due to the distance.

7. Other Projects Moving Forward

Vickie asked the Committee their feeling for implementing regulations for rehab projects, especially if the city or other entity provides funding to a private project, then there could be some rules implemented which must be followed as well. Guidelines from others entities will be reviewed and presented at an upcoming meeting.

A will be generated which can be used in business recruitment with the inclusion of personal stories part of the content.

Presently there is one vacancy on the board and contact will be made with the individual. This would be a replacement for Eric K.

8. Next Meeting Date will be May 18, 2015 at 6:00 p.m. at the Library.

9. Adjourned on a motion by Betty, 2nd by Clairellyn. Motion carried.

MISSION STATEMENT

**“The goal of the Princeton Community Development Authority is to focus on
enhancing the quality of life through economic and community growth”**

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
Re: Audit Presentation

Cyndi Hintz of Huberty will be attending our meeting to review the findings of the 2014 audit.

Each year the Auditors provide recommendations based on their findings. This year, I asked them to provide some additional historical information on the utilities, their fund balance, depreciation, projections and rates. (This analysis is the separate report inside the audit.)

With regard to the other findings noted in their letter, two of the items in the report will be handled this year. 1) Minimum Fund Balance Policy will be discussed and adopted by the Council later in the year; and 2) Unclaimed Property is being addressed right now and will be taken care of by years end.

The Early Retirement of Debt was reviewed and several factors come into play with this type of activity, such as the effect debt has on our Levy Limit (and the need for debt to sustain our present Levy level); the increase of expenses within a budget year (which may eliminate our ability to qualify for Expenditure Restraint Program); and how our payments are structured. Retirement of Debt or the refinance of debt is considered on an annual basis.

The General Fund (non-utility departments) had a positive balance added to the reserve amount at years end. The reserve also has \$100,000 ear-marked for Farmer Street reconstruction (along with the \$50,000 budgeted in 2015).

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
Re: CDBG Public Facilities Application – Farmer Street Funding

The CDBG Public Facilities application is being put together by Mid-State Associates. The plans which were developed by Kunkel Engineering. There will be some final design issues requiring action by the Council in the future which MSA will be presenting at a subsequent meeting.

As funding is a significant part of the project, the CDBG program and pending application was reviewed by the Citizen Participation Committee, who held a public hearing on April 20, 2015. Upon completion of the public hearing, the Citizen Advisory Committee has recommended that the application be submitted to Department of Administration. Submittal deadline is May 22 with the awards being made by end of August 2015.

RESOLUTION NO. #2015-04

**RESOLUTION PROVIDING A GUARANTEE OF MATCHING FUNDS FOR THE
CDBG-PF APPLICATION**

Relating to the City of Princeton's participation in the Community Development Block Grant (CDBG) Program.

WHEREAS, federal monies are available under the CDBG Annual Public Facilities Competition, administered by the State of Wisconsin, Department of Administration, for the purpose of the provision or improvement of public facilities; and

WHEREAS, after public meeting and due consideration, the City Council of the City of Princeton has recommended that an application be submitted to the State of Wisconsin for the following project(s):

South Farmer Street Utility and Roadway Reconstruction; and

WHEREAS, the City Council of the City of Princeton has reviewed the need for the proposed public facilities projects, and the benefits to be gained therefrom; and

WHEREAS, an adequate local financial match must be provided for the proposed public facilities projects by the City of Princeton.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Princeton does hereby authorize the commitment of \$721,676 to be used as outlined in the CDBG Application to reconstruct the utilities and roadway of South Farmer Street.

PASSED, APPROVED, and ADOPTED on this 28th day of April, 2015.

SIGNED: _____ Mayor _____
 Leonard Wielgosh Title Date

ATTEST: _____ City Administrator _____
 Mary Lou Neubauer Title Date

The above resolution has been authorized by the governing body of the City of Princeton Resolution No. 2015-04, dated on this 28th day of April, 2015.

SIGNED: _____
 Leonard Wielgosh, Mayor

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
Re: Operators (Bartender) License Request for Reconsideration

At the March City Council meeting an Operator's License was denied for Casaundra M. Starr. Attached is a request for reconsideration submitted by Ms. Starr.

Recd 4-22-2015

To the Princeton City Council,

I am requesting an appeal of the decision made to deny my Bartending License. I am a single mother working hard to provide for my daughter and myself. I have been employed part-time by Once in a Blue Moon for the last year as of May, 2015. The opportunity to have employment through the Buckhorn Bar and Grill is another much needed income to stay and thrive in this community. I have already been bartending under the owners supervision and hostessing, but recognize the need to have licensing to perform the legal way. I am concerned that without licensing I may no longer be able to sustain enough income to stay in this community. I love Princeton and want to continue to be a part of the wonderful people and businesses I have grown to highly respect. I am not a felon, but I have made some mistakes in my past and have paid for them. I moved to Princeton to be a part of a wonderful community and live as a responsible citizen.

At the Buckhorn Bar and Grill **NO** misconduct is tolerated, and I work daytime hours receiving continuous knowledge and supervision. I am a responsible server and have built a great relationship with the customers as well as my employers. I will gladly take the Wisconsin responsible beverage course to show my desire to do this the right way. I thank you for your time and hope you will see I am a woman working to make a better life for her family. Please allow me to do this with legitimacy and integrity.

Sincerely,

Casaundra M. Starr

A handwritten signature in black ink that reads "Casaundra M. Starr". The signature is written in a cursive style with a large, stylized initial 'C' and a prominent 'S' at the end.

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
Re: Purchasing Card

Presently the City does not have a Credit "Purchasing" Card. Previously, the City did have a credit card which was used for purchases however, that was discontinued as the card was issued with a specific employees name on it (Josh) vs. to the City. In speaking with USBank, they have VISA Community Cards which are issued to the City and not to a specific person. The card carries no annual fee and the balance, which would be paid on a monthly basis, would not carry an interest charge.

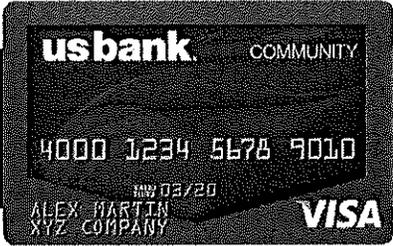
The request for a Purchasing Card was brought up recently when Matt/PD wanted to make a purchase over the internet for supplies, and the supplier only would take a credit card. The process which he undertook to obtain the product resulted in significant time and energy wasted because of not having a credit card.

Each Department Head will be responsible to authorize, review, and approve the receipts for ALL items purchased on the card. Credit cards if not watched can be a means for unauthorized purchases and misuse, however if monitored on a monthly basis can also be a useful and necessary means for unconventional purchases.

Presently employees may use their personal credit card to secure a purchase or a room reservation for a conference and the employee is reimbursed as soon as a receipt is presented for the charge. As that option may not always be a possibility, the Purchasing Card would be used.



U.S. Bank Visa® Community Card



The card that works for
your organization.

All of **us** serving you®



Help your organization thrive.

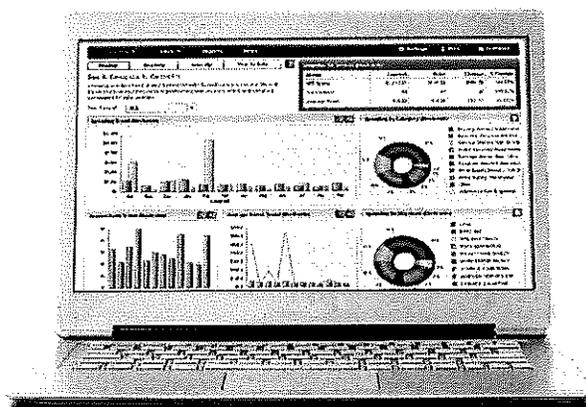
The U.S. Bank Visa® Community Card is specifically designed for non-profit organizations and municipalities. Gain access to a revolving line of credit to help you manage expenses.

Improve Purchasing Power

- **No annual, late or over limit fees** reduces administrative costs.¹
- **Generous line of credit** allows you to operate efficiently.
- **Optional Rewards Program** earns 1% cash back on net purchases.
- **Flexible Payment Terms** give you the choice of paying in full each month, making just the minimum payment or paying any amount in between.
- **Customized cards** with your organization name printed on them give your organization greater exposure.
- **Visa Savings Edge®** offers automatic savings on qualifying business purchases at participating merchants. For details visit visasavingsedge.com.
- **FlexControl** offers you flexibility in how and when you make payments, account alerts and more. For details visit usbank.com/flexcontrol.

Be Better Organized

- **Consolidated billing statement** shows all charges, grouped by cardholder, on one Accounts Payable statement.
 - Simplifies bookkeeping by tracking expenses in one place
 - Streamlines tax accounting with a clear record of expenses and interest
- **24/7 100% domestic Cardmember Service**
- **Free online management reporting with ScoreBoard** allows you to categorize and track expenses, improve efficiency and compare your spending patterns to other businesses in your industry or state. Visit usbank.com/scoreboard to learn more.



¹See the back of the application for full terms of the offer.

Other benefits to give your organization an *advantage*

- **Set spending limits** on employee cards
- **Business card liability insurance** protects any organization with at least two cardmembers from card misuse by terminated employees.
- **Auto rental insurance coverage** at no additional cost for damage due to collision or theft when you charge your car rental fees to your U.S. Bank Visa Community Card and decline the extra collision insurance from the rental company.*
- **Travel & emergency assistance** provides emergency services 24 hours a day, 365 days a year. These benefits include medical and legal referral assistance, emergency translation services, lost luggage locator service and more.
- **Purchase protection** insures almost anything you buy with your U.S. Bank Visa Community Card against theft, fire and damage for 90 days. The manufacturer's warranty may also double for up to one additional year.

Apply Today!

* Certain terms, conditions and exclusions apply. Please refer to your Guide to Benefits for further details to determine if this auto rental coverage is right for you.

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
RE: Operators (Bartenders) License Policy

Following the March City Council meeting, Attorney Wurtz indicated it would be appropriate to have a defined policy as it relates to licensing guidelines. The attached document was generated and outlines a policy and the basis for recommendations or denials which would come forward.

As provided by Attorney Wurtz, all license applicants who presently hold a license would be grandfathered in and the additional background check/regulations would not be required for those individuals. However, new applicants would be reviewed according to the guidelines of the policy.

Once the applications are reviewed by the Police Chief, and based on the background check, if an applicant would be in violation of the policy, the party would be denied prior to coming before the Common Council. The applicant would be notified of the denial and the applicant could appeal the denial decision on Guideline 5 and 6 of the policy to the City Council.

CITY OF PRINCETON POLICY GUIDELINES FOR OPERATOR LICENSES

1. INTENT:

It is the responsibility of the Princeton Police Chief to screen applications for operators' license (bartender licenses) for the City of Princeton. The following guidelines are adopted in order to specify the reasons for denying, non-renewing or revoking an operator's license and outlines the steps and considerations given, for any denials that are appealed to the Princeton Common Council.

All applications for operators' license applications are submitted to the Princeton Police Department for a background check. The Princeton Police Chief makes the decision on licensing by either accepting or rejecting the application.

Due to the discretionary nature of the alcohol beverage licensing process, it is not possible to state every circumstance that may result in approval of a license application and what circumstances will result in approval of a license application. However, it is possible to enumerate what will be considered in the decision making and what circumstances are more likely to result in the denial of a license application.

Individuals granted an operator's license must act in cooperation with law enforcement to enforce the alcohol beverage laws, drunk driving laws and assist with minimizing disturbances of the peace and maintain the safety of the community. Therefore, individuals with a past history of negative or uncooperative contacts with police agencies will be scrutinized.

It is with these goals in mind that these guidelines are adopted. Furthermore, to the extent that Wis. Statutes Ch. 125 or Princeton City Ordinances provide additional grounds for detail, suspension, revocation or non-renewal, the Police Chief may also rely on such provisions.

In the event an individual with an operator's license is considered for non-renewal, suspension or revocation, all offenses will be considered, the circumstances of which are substantially related to the license regardless of whether some of the offenses occurred prior to the adoption of these guidelines.

A copy of these guidelines shall be provided to each person who applies for a license.

Guidelines: What is meant by substantially related? The law does not specifically define this term although there are many court decisions on the topic. The Wisconsin Supreme Court has stated that the purpose of the test is to assess whether the tendencies and inclinations to behave a certain way in a particular context, based on the

traits revealed. The **substantially related** test looks at the circumstances of an offense, where it happened, when, what, etc. compared to the circumstances of the licensed activity. Where does the licensed activity typically occur, when, and what is involved in performing the licensed activity, etc.

Examples of **substantially related** in the context of an operator's license: There is a substantial relationship between the illegal purchase, use and sale of controlled substances, and engaging in bartending, which involves the purchase and sale of a closely regulated substance. The same is true for offenses involving alcohol, drunk driving, selling to underage, possession and/or consuming as an underage, committing law violations while under the influence of alcohol or drugs, etc.

- **Guideline 1.** Provided the offense is **substantially related to the circumstances of the license activity**, circumstances of the offense substantially relate to the circumstances of the job or licensed activity, any person who has been convicted of any FELONY, unless duly pardoned, does not qualify for an operator's license. Sec. 125.04(5) (b) Wis. Stats.
- **Guideline 2.** Provided the circumstances of the offense substantially relate to the circumstances of the job or licensed activity, **offense is substantially related to the circumstances of the licensed activity**, any person who has been convicted of or has a current charge pending, for two (2) or more offenses within the last seven (7) years or for two (2) or more offenses arising out of separate incidents, within the last seven (7) years in the following subcategories, does not qualify for an operator's license:
 1. Violent crimes against the person of another, including but not limited to battery, disorderly conduct, sexual assault, and injury by negligent use of vehicle, intimidation of a victim or witness.
 2. Crimes involving cooperation (or lack thereof) with law enforcement officials, including but not limited to, resisting or obstructing a police officer, bribery of public officials/employees, eluding police, bail jumping, hit and run, perjury, or acts/threats of terrorism.
 3. Manufacturing, distributing, delivering a controlled substance or a controlled substance analog; maintaining a drug trafficking place; possessing with intent to manufacture, distribute, or deliver a controlled substance or a controlled substance analog Sec. 111.335 (a) (c), Wisconsin Stats.
- **Guideline 3.** Provided the circumstances of the offense substantially relate to the circumstances of the job or licensed activity, offense is substantially related

to the circumstances of the license activity, any person who has been convicted of or has a current charge pending, for two (2) or more offenses, arising out of separate incidents, with the last seven (7) years in the following subcategories, does not qualify for an operator's license:

1. Disorderly conduct, criminal damage to property, solicitation or prostitution or other prostitution-related offenses, wherein the offense involves an incident at a place that is, or should have been licensed under Wis. Stats. Chapter 125.
2. Alcohol beverage offenses (under Wis. Stats. Chapter 125 or Princeton City Ordinances.
3. Possession of a controlled substance, controlled substance analog without a valid prescription, or possessing drug paraphernalia.
4. Operating a motor vehicle while under the influence of intoxicants or drugs.

What is a **habitual law offender**? The term "Habitual" refers to multiple convictions or pending charges and could include an offender with two (2) offenses occurring within a relatively short period of time. The term "offender" refers to a person with civil violations such as ordinance convictions and/or misdemeanor convictions (or pending charges), which substantially relate to the licensing activity. A legal opinion rendered by the League of Wisconsin Municipalities states that a person with two drunk driving convictions within the last couple of years would be considered a habitual offender under the alcohol beverage licensing laws. Intoxicating Liquors #890 (1991) Some examples include:

1. Two (2) or more offenses, which with a separate incident, within the immediate preceding one (1) year.
 2. Three (3) or more offenses, each a separate incident, within the immediately preceding five (5) years.
 3. Six (6) or more offenses, each a separate incident within the preceding ten (10) years.
- **Guideline 4.** Applicants must truthfully and completely fill out applications:
 1. If an applicant provides false information on an application, that application shall be denied and the applicant shall not be eligible to reapply for an operator license for a period of one (1) year from the date of denial of such application.
 2. If the Police Chief determines that information was *intentionally* omitted from an application, the application shall be denied and the applicant shall

not be eligible to reapply for an operator license for a period of one (1) year from the date of the denial of such application.

3. If the Police Chief determines that information was OMMITED from an application due to inadvertence, mistake or excusable neglect, the Chief may allow the applicant to reapply for an operator license six months from the date of denial of such application.

Guideline 5. Recommending approval of an operator's license application for an applicant who would otherwise be denied under these policy guidelines:

1. The Common Council may approve an operator's license application if the application would otherwise be denied under this policy if the applicant presents substantial, credible evidence of rehabilitation. Such evidence includes letters of recommendation from Alcohol or other Drug (AODA) counselors, probation agents, or other relevant service providers, other professional counselors, certificates and/or letters confirming satisfactory completion of an AODA or other relevant counseling program. Any such letters shall be on a letterhead of the agency offering the recommendation in order for the letter to be considered credible evidence of rehabilitation. Any evidence must be in the form of documents submitted to the Common Council and may not be statements of the applicant at the time of the hearing.
2. The reason for any recommendation of approval of an operator's license application under this paragraph must be clearly stated in the record.

Guideline 6. If the Police Chief recommends denial of an operator's license application the reason for the denial must be clearly stated on the record and shall be consistent with the criteria outlined above.

APPEAL PROCESS FOR DENIED LICENSE APPLICATION.

If the Police Chief recommends denial of an operator's license application, the applicant has the right to file an appeal with the City Clerk within thirty (30) days and appear and be represented before the Common Council, to be heard, to present evidence in favor of granting of the license, and to rebut the evidence presented in opposition to the granting of the license, at a hearing held within forty (40) days of filing of the appeal.

CITY OF PRINCETON

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An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: April 28, 2015
Re: DNR Outdoor Recreation Funding Aid Grant Submittal

The City is intending on submitting an application to the WDNR for a portion of the rip-rap costs associated with the Heistand Park development. The application would be for approximately one-half of the development costs. The project is estimated between \$16,000 and \$20,000. The DNR application is due May 1, 2015.

Funding in the WDNR Stewardship program is very limited and recently there has been discussion that this program may not be funded or funded at a lesser amount within the state budget.

**RESOLUTION #2015-06
APPLICATION TO WDNR FOR
OUTDOOR RECREATIONAL FUNDING AIDS**

WHEREAS, the City of Princeton, Green Lake County, Wisconsin, (applicant) is interested in acquiring or developing lands for public outdoor recreation purposes as described in the application; and

WHEREAS, financial aid is required to carry out the project;

THEREFORE, BE IT RESOLVED, the City of Princeton, Green Lake County, Wisconsin has budgeted a sum sufficient to complete the project or acquisition; and

HEREBY AUTHORIZES the Mary Lou Neubauer, City Administrator/Clerk-Treasurer and Leonard Wielgosh, Mayor to act on behalf of the City of Princeton, Green Lake County, Wisconsin to:

- Submit an application to the State of Wisconsin Department of Natural Resources for any financial aid that may be available;
- Submit reimbursement claims along with necessary supporting documentation within 6 months of project completion date;
- Submit signed documents; and
- Take necessary action to undertake, direct and complete the approved project.

BE IT FURTHER RESOLVED that the City of Princeton, Green Lake County, Wisconsin will comply with state or federal rules for the programs to the general public during reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the project site.

Passed, Approved, and Adopted this 28th day of April, 2015.

I hereby certify that the foregoing resolution was duly adopted by the City of Princeton Common Council at a legal meeting on 28th day of April, 2015.

_____ Ayes
_____ Nays
_____ Absent

LEONARD WIELGOSH, Mayor
City of Princeton

ATTEST:

MARY LOU NEUBAUER,
City Administrator/Clerk/Treasurer

Heistand Park, City of Princeton Site Assessment

Current Erosion Rate: **Moderate**
 Shoreland Buffer: **None**
 Aquatic Buffer: **None**

Site description:

The City of Princeton owns 1.3 acres situated on the Fox River in the in Section 24 of the City of Princeton in Green Lake County. The property contains approximately 350 feet of river frontage, of which approximately 350 feet has been developed for docking and shore fishing.



There is approximately 320 feet of shoreline that is in poor condition. The banks along the park are eroding due to several factors, including lack of vegetation, adjacent upstream riprap and influences from an upstream bridge crossing. The soils are likely fill from the turn of the century and prior. The soils exhibit low structural strength, which is further weakened by frequent inundation from river flooding. The area is also a popular local fishing area, and bank trampling and overuse further deteriorate the bank condition. The bank is currently being undercut during highwater events, causing bank failure along the entire length of the property.

The recommendation is to grade the bank to a stable slope (3:1), and place a riprap toe along the length of the property. The riprap height will extend to 1 foot above the OHWM. The upper bank will be graded to 3:1 or flatter, and stabilized with vegetation.

It is recommended that any shoreline areas not actively used for docking or shorefishing should be planted to native vegetation. These planting not only serve as erosion control, but provide additional food and habitat for fish and wildlife. Access paths could be created at several points along the shore to provide shore fishing access.

Estimated Costs:

Shoreline grading with designed riprap w/geotextile:	320 ft	\$16,000.00	\$50/foot
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Site Assessment by Derek Kavanaugh, Green Lake County Land Conservation Dept