

**CITY OF PRINCETON
CITY COUNCIL MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, MARCH 22, 2016
7:00 PM**

1. **CALL TO ORDER AND ROLL CALL.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPROVAL OF AGENDA**
4. **APPEARANCES FROM THE PUBLIC**

5. **MAYOR'S REPORT**
6. **ADMINISTRATORS REPORT**
 - A. City Administrators Report – Current and upcoming activities
 - B. Budget Comparison
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval**
 - 1) February 23, 2016 regular meeting minutes
 - B. **Temporary Class B License** – Princeton Emergency Auxiliary – June 25 and 26, 2016
 - C. **Operator's License** – Mary Nell Grafwallner (new)
 - D. **City Park Reservation** – June 25 & 26, 2016 Princeton Emergency Auxiliary Event
Saturday night music and Sunday Fire Department Water fights

8. **OFFICER REPORTS**
 - A. **Public Works Department Report** – Recent and upcoming activities
 1. CMOM study required report from DNR for operations
 2. Emerald Ash Borer collaborative effort with Golden Sands Research & Development in April/May & Arbor Day Activities on Thursday, April 28th
 3. Spring Bulk Pick-Up Monday, May 9th, Electronic Recycling Drop-Off, May 9th
 - B. **Police Department Report** – Recent and upcoming activities
 1. Designation of Bradley Wendt as full-time officer
 2. Approval of updated policies for the Police Department
 - C. **Library Report** – Recent and upcoming activities
 - D. **Building Inspection Report** (no permits issued in February)
 - E. **Zoning Administrator Report**
 - F. **Community Development Authority**
 1. First Impressions Report (attached)
 2. Wisconsin Main Street Award–Best Connect Community Revitalization Initiative for Communities under 5500

9. **COMMUNICATIONS**

10. **NEW BUSINESS**
 - A. **Farmer Street – Funding Options**
RECOMMENDATION: Discussion and action on funding options for Farmer Street
 - B. **Building Inspection Services**
RECOMMENDATION: Listen to presentation by SafeBuilt on building inspection services for the City of Princeton, discussion and action as appropriate.
 - C. **Council/Mayor Pay Scale**
RECOMMENDATION: Continued discussion and recommendation (if any) on pay scale adjustment for Mayor/City Council.
 - D. **Conditional Use Permit – Princeton Sno Barons Snowmobile Club**

RECOMMENDATION: Request for extension of previously issued Conditional Use Permit for erection of a building located on Fulton Street, direction as appropriate.

11. MEETING SCHEDULE

RECOMMENDATION: April 19, 2016 Organizational, April 26th Regular meeting, action in establishing meeting schedule for April.

12. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: Activity Report

Following you will find an overview of some of the areas I have been working on since my last Council report of February 23, 2016.

- **Farmer Street funding options laid out. Working with MSA toward DNR Safe Drinking Water Loan Closing and CDBG Contract execution.**
- **Continued preparation for spring election.**
- **Updating City website.**
- **Attended Rural Water presentation with Ernie on CMOM study. We have both started preparing the CMOM document.**
- **Worked on partnership with Golden Sands Research on Emerald Ash Borer information, and April project in town.**
- **Held meeting with DPW employees**
- **Working to finalize the land transactions with David Courtney which has been discussed for over a year. Documents have been delivered to Attorney Wurtz to prepare and finalize.**
- **Did secondary update to the Emergency Management Manual and scheduled Emergency Management meeting with Director and departmental coordinators and Green Lake County EMG Director for 3/24/2016.**
- **FYI, just a statistic on Cat Licensing which came through the Clerk's network. Another City asked others about issuance of cat licenses. There were 55 respondents and 21 license cats, 25 never licensed cats, and 9 had a cat ordinance but discontinued it as we did in February.**

Upcoming:

Wednesday, March 23, 2016 8:00 a.m. Chamber meeting
Thursday, March 24, 2016 6:30 p.m. Emergency Management Meeting
Friday, April 1, 2016 TREDC Meeting, Green Lake
Tuesday, April 5, 2016 Election
Friday, April 8th p.m. Marshfield Main Street Presentation
Monday, April 11th 6:00 p.m. CDA meeting
Wednesday, April 20th, Treasurers meeting Appleton

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	0.00	6,250.00	581,012.00	-574,762.00	1.08
	REAL ESTATE PROPERTY TAXES	0.00	6,250.00	581,012.00	-574,762.00	1.08
100-00-41111-000-000	PERSONAL PROPERTY TAXES	23,579.15	29,559.37	0.00	29,559.37	0.00
	PERSONAL PROPERTY TAXES	23,579.15	29,559.37	0.00	29,559.37	0.00
100-00-41140-000-000	MOBILE HOME FEES	149.64	146.28	3,200.00	-3,053.72	4.57
	MOBILE HOME FEES	149.64	146.28	3,200.00	-3,053.72	4.57
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	97,643.00	-97,643.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	33,670.00	-33,670.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	1,627.00	-1,627.00	0.00
	PILOT UTILITY	0.00	0.00	132,940.00	-132,940.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	0.00	6.00	-6.00	0.00
100-00-41320-102-000	TAXES FROM OTHER TAX EMEPT	6,250.00	0.00	0.00	0.00	0.00
	TAXES FROM OTHER TAX EMEPT	6,250.00	0.00	6.00	-6.00	0.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	0.00	10.90	0.00	10.90	0.00
	DELINQUENT PERSONAL PROPERTY	0.00	10.90	0.00	10.90	0.00
	TAXES	29,978.79	35,966.55	717,158.00	-681,191.45	5.02
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	0.00	5,000.00	-5,000.00	0.00
	STREET RELATED FACILITIES	0.00	0.00	5,000.00	-5,000.00	0.00
	SPECIAL ASSESSMENTS	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	462,338.00	-462,338.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
STATE SHARED REVENUE	0.00	0.00	462,338.00	-462,338.00	0.00
100-00-43420-000-000 STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,159.00	-2,159.00	0.00
STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,159.00	-2,159.00	0.00
100-00-43430-000-000 EXEMPT COMPUTER AID	0.00	0.00	1,785.00	-1,785.00	0.00
OTHER STATE SHARED TAXES	0.00	0.00	1,785.00	-1,785.00	0.00
100-00-43531-000-000 GENERAL TRANSPORTATION AIDS	19,411.71	17,470.54	69,882.00	-52,411.46	25.00
GENERAL TRANSPORTATION AIDS	19,411.71	17,470.54	69,882.00	-52,411.46	25.00
100-00-43545-000-000 STATE RECYCLING GRANT	0.00	0.00	3,200.00	-3,200.00	0.00
STATE RECYCLING GRANT	0.00	0.00	3,200.00	-3,200.00	0.00
100-00-43549-000-000 LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
OTHER SANITATION	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000 STATE GRANTS	0.00	0.00	0.00	0.00	0.00
STATE GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	19,411.71	17,470.54	539,364.00	-521,893.46	3.24
100-00-44110-000-001 LIQUOR LICENSES	0.00	0.00	7,000.00	-7,000.00	0.00
100-00-44110-000-002 OPERATOR LICENSES	65.00	75.00	1,800.00	-1,725.00	4.17
100-00-44110-320-001 LIQUOR LICENSE PUBLICATION FEE	0.00	0.00	300.00	-300.00	0.00
LIQUOR & MALT BEVERAGE	65.00	75.00	9,100.00	-9,025.00	0.82
100-00-44120-000-001 CIGARETTE LICENSE	0.00	0.00	225.00	-225.00	0.00
100-00-44120-000-002 CABLE TV LICENSE	2,498.43	2,583.86	7,400.00	-4,816.14	34.92
100-00-44120-000-003 AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
OTHER BUSINESS LICENSES	2,498.43	2,583.86	7,625.00	-5,041.14	33.89
100-00-44200-000-000 DOG LICENSES	614.29	513.16	1,000.00	-486.84	51.32
NONBUSINESS LICENSES	614.29	513.16	1,000.00	-486.84	51.32
100-00-44300-000-000 BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
100-00-44400-000-000 ZONING PERMITS	0.00	0.00	0.00	0.00	0.00
ZONING PERMITS	0.00	0.00	0.00	0.00	0.00
100-00-44900-000-001 OTHER REGULATORY LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-44900-000-002 OTHER REGULATORY PERMITS	0.00	0.00	0.00	0.00	0.00
OTHER REG LICENSES & PERMITS	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
LICENSES & PERMITS	3,177.72	3,172.02	17,725.00	-14,552.98	17.90
100-00-45110-000-000 COURT PENALTIES & COSTS	1,066.57	2,944.35	10,000.00	-7,055.65	29.44
COURT PENALTIES & COSTS	1,066.57	2,944.35	10,000.00	-7,055.65	29.44
100-00-45130-000-000 PARKING VIOLATIONS	20.00	100.00	500.00	-400.00	20.00
PARKING VIOLATIONS	20.00	100.00	500.00	-400.00	20.00
100-00-45190-000-000 OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
100-00-45210-000-000 CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
FINES, FORFEITS, & PENALTIES	1,086.57	3,044.35	10,500.00	-7,455.65	28.99
100-00-46100-000-000 GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000 CLERKS FEES	180.00	110.00	1,000.00	-890.00	11.00
CLERKS FEES	180.00	110.00	1,000.00	-890.00	11.00
100-00-46210-000-000 LAW ENFORCEMENT FEES	90.00	75.00	500.00	-425.00	15.00
LAW ENFORCEMENT FEES	90.00	75.00	500.00	-425.00	15.00
100-00-46720-000-000 FLEA MARKET REVENUE	0.00	0.00	19,000.00	-19,000.00	0.00
CHARGE SERVICES PARKS	0.00	0.00	19,000.00	-19,000.00	0.00
PUBLIC CHARGES FOR SERVICES	270.00	185.00	20,500.00	-20,315.00	0.90
100-00-47310-000-000 CHARGE SERVICES GEN GOV	3,450.00	489.02	2,000.00	-1,510.98	24.45
SURROUNDING MUNI FUNDING	3,450.00	489.02	2,000.00	-1,510.98	24.45
100-00-47320-000-000 CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE	3,450.00	489.02	2,000.00	-1,510.98	24.45
100-00-48000-000-000 MISCELLANEOUS REVENUES	-100.00	0.00	1,000.00	-1,000.00	0.00
MISC REVENUE	-100.00	0.00	1,000.00	-1,000.00	0.00
100-00-48110-000-000 INTEREST INCOME	306.55	970.44	1,400.00	-429.56	69.32
MISC REVENUE INTEREST INCOME	306.55	970.44	1,400.00	-429.56	69.32

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
100-00-48200-000-000	FIRE DEPT BUILDING RENT	0.00	7,590.00	7,818.00	-228.00	97.08
	MISC REVENUE FD BUILDING RENT	0.00	7,590.00	7,818.00	-228.00	97.08
100-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
100-00-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48510-000-000	NET FUNDRAISING REVENUE	6,516.51	11,939.69	0.00	11,939.69	0.00
	MISC FUNDRAISING REVNUUE	6,516.51	11,939.69	0.00	11,939.69	0.00
100-00-48550-000-000	CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
	FUND RAISING	0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,500.00	-3,500.00	0.00
	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,500.00	-3,500.00	0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
	OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
100-00-48990-000-000	GRANTS	0.00	0.00	0.00	0.00	0.00
	GRANTS	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	6,723.06	20,500.13	13,968.00	6,532.13	146.76
100-00-49100-000-000	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000	2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
	Undefined Group	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001	TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008	TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009	TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000	TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000 TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000 TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000 SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000 PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001 TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
Total Revenues	64,097.85	80,827.61	1,326,215.00	-1,245,387.39	6.09

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	8,010.96	2,796.00	10,000.00	7,204.00	27.96
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	103.00	158.20	2,000.00	1,841.80	7.91
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		8,113.96	2,954.20	12,000.00	9,045.80	24.62
100-01-51100-110-000	COUNCIL SALARY	1,200.00	1,200.00	7,200.00	6,000.00	16.67
100-03-51100-110-000	MAYOR SALARY	273.36	293.36	2,000.00	1,706.64	14.67
100-01-51100-140-000	COUNCIL MEETING PAY	540.00	420.00	4,320.00	3,900.00	9.72
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	132.70	123.62	880.00	756.38	14.05
100-03-51100-150-000	MAYOR SOCIAL SECURITY	20.90	22.43	180.00	157.57	12.46
LEGISLATIVE		2,166.96	2,059.41	14,580.00	12,520.59	14.12
100-08-51300-210-000	ATTORNEY FEES	6,150.00	6,150.00	24,600.00	18,450.00	25.00
LEGAL		6,150.00	6,150.00	24,600.00	18,450.00	25.00
100-07-51400-220-000	CITY HALL UTILITIES	268.96	307.97	1,300.00	992.03	23.69
100-07-51400-290-000	CITY HALL TELEPHONE	261.74	391.00	2,200.00	1,809.00	17.77
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	0.00	204.98	2,000.00	1,795.02	10.25
100-07-51400-311-000	CITY HALL POSTAGE	200.62	272.08	780.00	507.92	34.88
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIPAL	0.00	456.15	460.00	3.85	99.16
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	279.27	0.00	1,000.00	1,000.00	0.00
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	60.14	350.00	289.86	17.18
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	0.00	106.92	1,000.00	893.08	10.69
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		1,010.59	1,799.24	9,190.00	7,390.76	19.58
100-07-51410-110-000	ADMIN SALARY	6,455.20	5,827.00	25,622.00	19,795.00	22.74
100-07-51410-120-000	CITY ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00
100-07-51410-130-000	ADMIN RETIREMENT	439.72	392.56	1,691.00	1,298.44	23.21
100-07-51410-131-000	ADMIN HEALTH INSURANCE	1,634.44	1,375.80	6,209.00	4,833.20	22.16
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	0.00	0.00	160.00	160.00	0.00
100-07-51410-140-000	ADMIN MEETINGS	40.00	40.00	1,000.00	960.00	4.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	477.70	431.78	1,960.00	1,528.22	22.03
100-07-51410-190-000	ADMIN TRAINING	0.00	469.00	1,900.00	1,431.00	24.68
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	115.00	65.00	415.00	350.00	15.66
100-07-51410-330-000	ADMIN MILEAGE	0.00	0.00	850.00	850.00	0.00
100-07-51410-390-000	ADMIN MISC EXPENSES	527.88	175.86	4,000.00	3,824.14	4.40
100-07-51410-520-000	ADMIN BOND	0.00	0.00	1,350.00	1,350.00	0.00
CITY ADMINISTRATOR		9,689.94	8,777.00	45,657.00	36,880.00	19.22
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	1,109.25	943.70	9,000.00	8,056.30	10.49
CLERK		1,109.25	943.70	9,000.00	8,056.30	10.49
100-05-51440-120-000	ELECTION WAGES	0.00	500.00	2,800.00	2,300.00	17.86
100-05-51440-340-000	ELECTION SUPPLIES	550.00	650.00	4,500.00	3,850.00	14.44
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	0.00	48.50	500.00	451.50	9.70

Fund: 100 - GENERAL FUND

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
LEGISLATIVE	550.00	1,198.50	7,800.00	6,601.50	15.37
100-09-51510-210-000 CPA AUDIT FEES	0.00	0.00	13,000.00	13,000.00	0.00
ACCOUNTING	0.00	0.00	13,000.00	13,000.00	0.00
100-06-51530-210-000 ASSESSOR FEES	1,210.00	1,012.00	4,600.00	3,588.00	22.00
ASSESSMENT OF PROPERTY	1,210.00	1,012.00	4,600.00	3,588.00	22.00
100-10-51540-510-000 INSURE PROP & VEHICLES	89.85	3,436.96	21,000.00	17,563.04	16.37
100-10-51540-511-000 INSURE WORKMANS COMP	0.00	1,575.75	9,635.00	8,059.25	16.35
100-00-51540-590-000 UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT	89.85	5,012.71	30,635.00	25,622.29	16.36
100-00-51920-352-000 Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
Undefined Group	0.00	0.00	0.00	0.00	0.00
UNLASS MISC	30,090.55	29,906.76	171,062.00	141,155.24	17.48
100-11-52100-120-000 POLICE WAGES	38,667.24	34,786.97	199,999.00	165,212.03	17.39
100-11-52100-121-000 POLICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-122-000 POLICE AUXILLARY WAGES	0.00	0.00	3,500.00	3,500.00	0.00
100-11-52100-130-000 POLICE RETIREMENT	3,297.51	3,036.54	17,800.00	14,763.46	17.06
100-11-52100-131-000 POLICE HEALTH INSURANCE	6,216.55	7,073.81	37,260.00	30,186.19	18.98
100-11-52100-131-001 LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000 POLICE UNIFORMS PART TIME	-200.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-132-002 POLICE UNIFORMS MATT	0.00	476.20	400.00	-76.20	119.05
100-11-52100-132-005 POLICE UNIFORM HOERIG	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006 POLICE UNIFORMS Chris Downs	0.00	199.98	400.00	200.02	50.00
100-11-52100-133-000 POLICE DISABILITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-140-000 POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000 POLICE SOCIAL SECURITY	2,876.46	2,583.82	15,300.00	12,716.18	16.89
100-11-52100-151-000 POLICE UNEMPLOYMENT	2,960.00	3,126.60	0.00	-3,126.60	0.00
100-11-52100-190-000 POLICE TRAINING	237.00	383.00	750.00	367.00	51.07
100-11-52100-191-000 POLICE CONFERENCES	295.00	377.00	350.00	-27.00	107.71
100-11-52100-196-000 POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000 POLICE ATTORNEY FEES	52.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-220-000 POLICE UTILITIES	242.42	299.69	1,780.00	1,480.31	16.84
100-11-52100-290-000 POLICE TELEPHONE	432.22	491.18	2,500.00	2,008.82	19.65
100-11-52100-292-000 POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000 POLICE OFFICE SUPPLIES	122.97	65.10	600.00	534.90	10.85
100-11-52100-311-000 POLICE POSTAGE	49.00	0.71	400.00	399.29	0.18
100-11-52100-312-000 POLICE FORMS	181.50	0.00	1,250.00	1,250.00	0.00
100-11-52100-313-000 POLICE OFFICE EQUIPMENT	0.00	0.00	250.00	250.00	0.00
100-11-52100-330-000 POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000 POLICE OPERATING SUPPLIES	465.07	2,744.74	4,450.00	1,705.26	61.68
100-11-52100-341-000 POLICE AMMUNITION	0.00	20.87	700.00	679.13	2.98
100-11-52100-350-000 POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000 POLICE BUILD REPAIR / MAINT	0.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-352-000 POLICE VEHICLE REPAIR / MAINT	-12.75	68.75	3,000.00	2,931.25	2.29

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
100-11-52100-370-000	POLICE FUEL	1,281.97	555.29	11,040.00	10,484.71	5.03
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	0.00	0.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	13,000.00	13,000.00	0.00
LAW ENFORCEMENT		57,164.16	56,290.25	319,129.00	262,838.75	17.64
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,000.00	2,000.00	0.00
100-12-52200-220-000	FIRE UTILITIES	514.55	519.92	2,500.00	1,980.08	20.80
100-12-52200-290-000	FIRE TELEPHONE	241.21	170.80	1,000.00	829.20	17.08
100-12-52200-340-000	FIRE OPERATING EXPENSE	4,693.94	5,582.36	9,547.00	3,964.64	58.47
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	26.04	0.00	4,000.00	4,000.00	0.00
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	303.00	500.00	197.00	60.60
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	191,753.00	191,753.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	0.00	5,698.00	5,698.00	0.00
FIRE PROTECTION		5,475.74	6,576.08	216,998.00	210,421.92	3.03
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	100.00	100.00	1,200.00	1,100.00	8.33
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	7.66	7.66	92.00	84.34	8.33
100-14-52500-290-000	EMER GOVT TELEPHONE	157.31	165.22	900.00	734.78	18.36
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	0.00	1,500.00	1,500.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-14-52500-812-000	SIREN REPLACEMENT	0.00	0.00	4,000.00	4,000.00	0.00
DISASTER CONTROL		264.97	272.88	8,792.00	8,519.12	3.10
PUBLIC SAFETY		62,904.87	63,139.21	544,919.00	481,779.79	11.59
100-24-53000-110-000	SUPERVISOR SALARY	1,824.25	2,480.00	9,598.00	7,118.00	25.84
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	124.05	163.66	634.00	470.34	25.81
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	610.35	792.34	3,100.00	2,307.66	25.56
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	133.32	181.47	734.00	552.53	24.72
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	500.00	500.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		2,691.97	3,617.47	17,066.00	13,448.53	21.20
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	17,742.07	21,706.93	57,356.00	35,649.07	37.85
100-18-53311-130-000	STREET MAINT RETIREMENT	1,206.41	1,432.66	3,785.00	2,352.34	37.85

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	3,192.11	4,171.14	12,410.00	8,238.86	33.61
100-18-53311-132-000	STREET MAINT UNIFORMS	85.80	242.58	1,380.00	1,137.42	17.58
100-18-53311-133-000	STREET MAINT DISABILITY	0.00	0.00	300.00	300.00	0.00
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	1,324.63	1,616.97	4,388.00	2,771.03	36.85
100-18-53311-151-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	0.00	250.00	2,000.00	1,750.00	12.50
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	0.00	529.01	3,800.00	3,270.99	13.92
100-18-53311-220-000	STREET MAINT UTILITIES	70.03	113.00	1,000.00	887.00	11.30
100-18-53311-290-000	STREET MAINT TELEPHONE	85.81	151.62	780.00	628.38	19.44
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	5,038.09	4,317.94	25,000.00	20,682.06	17.27
100-18-53311-341-000	STREET MAINT EQUIPMENT	113.70	0.00	1,500.00	1,500.00	0.00
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	8,000.00	8,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	1,763.19	7,430.65	19,000.00	11,569.35	39.11
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	2,500.00	2,500.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	1,067.37	1,023.83	7,000.00	5,976.17	14.63
100-19-53311-370-000	SNOW REMOVAL FUEL	878.80	575.52	4,500.00	3,924.48	12.79
100-18-53311-810-000	STREET MAINT STREET SWEEPER	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	0.00	0.00	40,000.00	40,000.00	0.00
STREET MAINTENANCE		32,568.01	43,561.85	196,699.00	153,137.15	22.15
100-16-53420-220-000	STREET LIGHTING EXPENSE	3,541.42	7,295.13	38,325.00	31,029.87	19.03
STREET LIGHTING		3,541.42	7,295.13	38,325.00	31,029.87	19.03
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	0.00	0.00	10,000.00	10,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		0.00	0.00	10,500.00	10,500.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	8,462.32	18,333.12	77,825.00	59,491.88	23.56
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	0.00	0.00	3,000.00	3,000.00	0.00
REFUSE & GARBAGE COLLECTION		8,462.32	18,333.12	80,825.00	62,491.88	22.68
100-22-53635-290-001	RECYCLING EXPENDITURES	2,047.44	6,104.28	25,066.00	18,961.72	24.35
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES		2,047.44	6,104.28	25,066.00	18,961.72	24.35
PUBLIC WORKS		49,311.16	78,911.85	368,481.00	289,569.15	21.42
100-25-55200-220-000	PARKS UTILITIES	379.08	716.02	2,500.00	1,783.98	28.64
100-25-55200-340-000	PARKS OPERATING SUPPLIES	0.00	0.00	3,500.00	3,500.00	0.00
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	141.74	0.00	3,000.00	3,000.00	0.00
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	6,000.00	6,000.00	0.00
PARKS		520.82	716.02	17,000.00	16,283.98	4.21
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	1,000.00	1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
RECREATION PROGRAMS & EVENTS		0.00	0.00	1,000.00	1,000.00	0.00
CULTURE, RECREATION, & DEVELOP		520.82	716.02	18,000.00	17,283.98	3.98
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	0.00	0.00	6,000.00	6,000.00	0.00
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000	FORESTRY TREES & BUSHES	0.00	0.00	2,000.00	2,000.00	0.00
100-20-56110-390-000	FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY		0.00	0.00	9,500.00	9,500.00	0.00
100-17-56400-110-000	ZONING ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00
100-17-56400-150-000	ZONING SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-17-56400-340-000	ZONING OPERATING SUPPLIES	0.00	0.00	350.00	350.00	0.00
ZONING		0.00	0.00	350.00	350.00	0.00
100-00-56600-730-000	CITY SHARE OF FACADE PROJECT	0.00	0.00	0.00	0.00	0.00
URBAN DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
CONSERVATION & DEVELOPMENT		0.00	0.00	9,850.00	9,850.00	0.00
100-11-57000-810-000	POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000	POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY		0.00	0.00	0.00	0.00	0.00
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION		0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000	STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES		0.00	0.00	0.00	0.00	0.00
TIF DISABILITY		0.00	0.00	0.00	0.00	0.00
100-00-58100-000-000	GO DEBT PRINCIPAL	0.00	0.00	60,360.00	60,360.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	60,360.00	60,360.00	0.00
100-00-58200-000-000	GO DEBT INTEREST	0.00	0.00	12,254.00	12,254.00	0.00
100-00-58200-000-100	LOC INTEREST	0.00	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST		0.00	0.00	12,254.00	12,254.00	0.00
DEBT SERVICE		0.00	0.00	72,614.00	72,614.00	0.00
100-00-59200-402-000	TRANSFER TO TIF FUND	0.00	0.00	28,720.00	28,720.00	0.00
100-00-59200-601-000	TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000	TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
TRANSFER TO TIF FUND	0.00	0.00	28,720.00	28,720.00	0.00
100-00-59220-200-000 TRANSFER TO LIBRARY	0.00	0.00	68,569.00	68,569.00	0.00
TRANSFER TO SPECIAL REV FUND	0.00	0.00	68,569.00	68,569.00	0.00
100-00-59260-604-000 TRANSFER TO AMBULANCE	0.00	0.00	12,000.00	12,000.00	0.00
TRANSFER TO ENTERPRISE FUND	0.00	0.00	12,000.00	12,000.00	0.00
100-00-59280-903-000 TRANSFER TO TRUST FUND	0.00	26,834.84	30,000.00	3,165.16	89.45
TRANSFER TO TRUST FUND	0.00	26,834.84	30,000.00	3,165.16	89.45
OTHER FINANCING USES	0.00	26,834.84	139,289.00	112,454.16	19.27
Total Expenses	142,827.40	199,508.68	1,324,215.00	1,124,706.32	15.07
Net Totals	-78,729.55	-118,681.07	2,000.00	120,681.07	-5,934.05

Fund: 200 - LIBRARY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	0.00	0.00	61,179.00	-61,179.00	0.00
	LIBRARY AID	0.00	0.00	61,179.00	-61,179.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	61,179.00	-61,179.00	0.00
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	PUBLIC CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	68,569.00	-68,569.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	68,569.00	-68,569.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	68,569.00	-68,569.00	0.00
	Total Revenues	0.00	0.00	129,748.00	-129,748.00	0.00

Fund: 200 - LIBRARY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	7,144.00	7,356.00	38,245.00	30,889.00	19.23
200-23-55110-120-000	LIBRARY WAGES	3,867.04	3,221.32	19,630.00	16,408.68	16.41
200-23-55110-130-000	LIBRARY RETIREMENT	485.80	485.50	2,525.00	2,039.50	19.23
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	4,436.30	4,305.65	20,667.00	16,361.35	20.83
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	797.09	764.23	4,427.00	3,662.77	17.26
200-23-55110-190-000	LIBRARY TRAINING	265.00	20.00	800.00	780.00	2.50
200-23-55110-210-000	LIBRARY CLEANING	115.57	390.00	2,538.00	2,148.00	15.37
200-23-55110-220-000	LIBRARY UTILITIES	757.66	953.81	5,000.00	4,046.19	19.08
200-23-55110-290-000	LIBRARY TELEPHONE	0.00	126.06	1,400.00	1,273.94	9.00
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	14.04	298.44	1,800.00	1,501.56	16.58
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	8,695.00	8,828.00	8,828.00	0.00	100.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	1,578.39	2,096.11	2,800.00	703.89	74.86
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	250.00	250.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	100.00	100.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	500.00	500.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	2,964.99	1,831.42	15,038.00	13,206.58	12.18
200-23-55110-341-000	LIBRARY PROGRAMS	377.62	169.51	2,000.00	1,830.49	8.48
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	0.00	215.71	1,800.00	1,584.29	11.98
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	75.00	0.00	0.00	0.00	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	1,400.00	1,400.00	0.00
LIBRARY PROGRAMS		31,573.50	31,061.76	129,748.00	98,686.24	23.94
CULTURE, RECREATION, & DEVELOP		31,573.50	31,061.76	129,748.00	98,686.24	23.94
Total Expenses		31,573.50	31,061.76	129,748.00	98,686.24	23.94
Net Totals		-31,573.50	-31,061.76	0.00	31,061.76	0.00

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
201-00-43530-000-000 COUNTY TRANSPORTATION AID	1,200.00	4,000.00	13,625.00	-9,625.00	29.36
TRANSPORTATION	1,200.00	4,000.00	13,625.00	-9,625.00	29.36
INTERGOVERNMENTAL REVENUE	1,200.00	4,000.00	13,625.00	-9,625.00	29.36
201-00-48100-000-000 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000 SR TRANSPORTATION DONATIONS	320.00	294.00	0.00	294.00	0.00
DONATIONS	320.00	294.00	0.00	294.00	0.00
MISC REVENUE	320.00	294.00	0.00	294.00	0.00
Total Revenues	1,520.00	4,294.00	13,625.00	-9,331.00	31.52

Fund: 201 - SENIOR TRANSPORTATION

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
201-00-51000-000-000	UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
201-00-54500-120-000	SOCIAL SERVICES	2,525.60	1,569.28	13,625.00	12,055.72	11.52
	SOCIAL SERVICES	2,525.60	1,569.28	13,625.00	12,055.72	11.52
	HEALTH & HUMAN SERVICES	2,525.60	1,569.28	13,625.00	12,055.72	11.52
	Total Expenses	2,525.60	1,569.28	13,625.00	12,055.72	11.52
Net Totals		-1,005.60	2,724.72	0.00	-2,724.72	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
402-00-41120-000-000	TAX INCREMENTS	0.00	0.00	45,841.00	-45,841.00	0.00
	TAX INCREMENTS	0.00	0.00	45,841.00	-45,841.00	0.00
	TAXES	0.00	0.00	45,841.00	-45,841.00	0.00
402-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
	Undefined Group	0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	28,720.00	-28,720.00	0.00
	TRANSFER FROM GF	0.00	0.00	28,720.00	-28,720.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	28,720.00	-28,720.00	0.00
	Total Revenues	0.00	0.00	74,561.00	-74,561.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
402-00-56700-000-000	PROPERTY TAXES DUE	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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CONSERVATION & DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
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402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	608.10	620.00	4,688.00	4,068.00	13.23
402-00-57000-130-000	TIF RETIREMENT	41.35	40.90	0.00	-40.90	0.00
402-00-57000-131-000	TIF HEALTH INSURANCE	203.46	198.10	0.00	-198.10	0.00
402-00-57000-133-000	TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
402-00-57000-150-000	SOCIAL SECURITY	44.45	45.35	0.00	-45.35	0.00
402-00-57000-210-000	PROFESSIONAL SERVICES	890.50	0.00	1,930.00	1,930.00	0.00
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	0.00	0.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	0.00	0.00	50,000.00	50,000.00	0.00
402-00-57000-620-000	INTEREST PAYMENT	0.00	0.00	17,943.00	17,943.00	0.00
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	TIF DISABILITY	1,787.86	904.35	74,561.00	73,656.65	1.21
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	TIF DISABILITY	1,787.86	904.35	74,561.00	73,656.65	1.21
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	Total Expenses	1,787.86	904.35	74,561.00	73,656.65	1.21
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Net Totals		-1,787.86	-904.35	0.00	904.35	0.00

Fund: 601 - WATER UTILITY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
601-00-46450-000-000	WATER REVENUE	62,463.16	62,741.11	344,900.00	-282,158.89	18.19
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	592.78	1,035.88	191,753.00	-190,717.12	0.54
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	745.25	1,044.50	3,000.00	-1,955.50	34.82
WATER REVENUE		63,801.19	64,821.49	539,653.00	-474,831.51	12.01
PUBLIC CHARGES FOR SERVICES		63,801.19	64,821.49	539,653.00	-474,831.51	12.01
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	-28.51	17.58	0.00	17.58	0.00
INTERGOVERN CHARGE FOR SERVICE		-28.51	17.58	0.00	17.58	0.00
INTERGOVERN CHARGE FOR SERVICE		-28.51	17.58	0.00	17.58	0.00
601-00-48100-000-000	INTEREST INCOME	0.00	0.00	250.00	-250.00	0.00
MISC REVENUE INTEREST		0.00	0.00	250.00	-250.00	0.00
MISC REVENUE		0.00	0.00	250.00	-250.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		63,772.68	64,839.07	539,903.00	-475,063.93	12.01

Fund: 601 - WATER UTILITY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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601-02-53700-110-000	WATER SUPERVISOR SALARY	4,826.95	4,947.00	25,622.00	20,675.00	19.31
601-01-53700-120-000	WATER WAGES	5,389.69	5,659.41	42,880.00	37,220.59	13.20
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	100.00	100.00	0.00	-100.00	0.00
601-01-53700-130-000	WATER RETIREMENT	705.22	710.47	4,521.00	3,810.53	15.71
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	3,513.70	3,615.95	18,619.00	15,003.05	19.42
601-01-53700-132-000	WATER UNIFORMS	14.30	70.42	230.00	159.58	30.62
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	230.00	230.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
601-01-53700-150-000	WATER SOCIAL SECURITY	757.45	785.81	5,240.00	4,454.19	15.00
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	718.80	540.00	2,000.00	1,460.00	27.00
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	750.00	750.00	2,000.00	1,250.00	37.50
601-02-53700-210-000	WATER CONTRACTED LABOR	747.17	729.05	18,000.00	17,270.95	4.05
601-01-53700-220-000	WATER UTILITIES	2,709.09	4,691.56	22,000.00	17,308.44	21.33
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	40.00	74.34	240.00	165.66	30.98
601-02-53700-290-000	WATER REGULATORY COMMISSION	24.20	0.00	2,200.00	2,200.00	0.00
601-02-53700-291-000	WATER SHARE INTERNET	20.00	31.25	135.00	103.75	23.15
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	267.12	349.93	1,000.00	650.07	34.99
601-01-53700-311-000	WATER POSTAGE	357.25	300.45	1,350.00	1,049.55	22.26
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	402.17	3,197.28	22,500.00	19,302.72	14.21
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	900.00	900.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	34.66	2,600.00	2,565.34	1.33
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	10,000.00	10,000.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	-116.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	-489.53	0.00	2,500.00	2,500.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	619.20	4,000.00	3,380.80	15.48
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	0.00	748.69	4,580.00	3,831.31	16.35
601-02-53700-511-000	WATER WORKMANS COMP	0.00	170.15	1,041.00	870.85	16.34
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	2,500.00	2,500.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	121,573.00	121,573.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	97,643.00	97,643.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	0.00	90,574.00	90,574.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	0.00	0.00	107,738.00	107,738.00	0.00
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
601-03-53700-900-000	WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00

Fund: 601 - WATER UTILITY

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
WATER SERVICE	20,737.58	28,125.62	615,566.00	587,440.38	4.57
PUBLIC WORKS	20,737.58	28,125.62	615,566.00	587,440.38	4.57
Total Expenses	20,737.58	28,125.62	615,566.00	587,440.38	4.57
Net Totals	43,035.10	36,713.45	-75,663.00	-112,376.45	-48.52

Fund: 602 - ELECTRIC UTILITY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	230,925.32	225,816.89	1,277,303.00	-1,051,486.11	17.68
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	75,842.77	6.49	4,500.00	-4,493.51	0.14
ELECTRIC REVENUE		306,768.09	225,823.38	1,286,053.00	-1,060,229.62	17.56
PUBLIC CHARGES FOR SERVICES		306,768.09	225,823.38	1,286,053.00	-1,060,229.62	17.56
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	110.00	0.00	500.00	-500.00	0.00
INTERGOVERN CHARGE FOR SERVICE		110.00	0.00	500.00	-500.00	0.00
INTERGOVERN CHARGE FOR SERVICE		110.00	0.00	500.00	-500.00	0.00
602-00-48100-000-000	INTEREST INCOME	9.52	34.06	50.00	-15.94	68.12
MISC REVENUE INTEREST		9.52	34.06	50.00	-15.94	68.12
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		9.52	34.06	50.00	-15.94	68.12
Total Revenues		306,887.61	225,857.44	1,286,603.00	-1,060,745.56	17.55

Fund: 602 - ELECTRIC UTILITY

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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602-02-53800-110-000	ELECTRIC ADMIN SALARIES	4,826.95	4,947.00	25,622.00	20,675.00	19.31
602-01-53800-120-000	ELEC WAGES	6,669.25	4,254.08	42,880.00	38,625.92	9.92
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	781.78	607.26	4,521.00	3,913.74	13.43
602-01-53800-131-000	ELEC HEALTH INSURANCE	3,943.47	2,745.42	18,619.00	15,873.58	14.75
602-01-53800-132-000	ELEC UNIFORMS	88.60	140.85	460.00	319.15	30.62
602-01-53800-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
602-01-53800-150-000	ELEC SOCIAL SECURITY	839.20	675.23	5,240.00	4,564.77	12.89
602-01-53800-151-000	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00
602-02-53800-190-000	ELEC TRAINING	1,993.94	1,442.82	2,600.00	1,157.18	55.49
602-01-53800-210-000	ELEC CONTRACTED LABOR	13,255.61	1,479.05	42,000.00	40,520.95	3.52
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	0.00	0.00	8,600.00	8,600.00	0.00
602-01-53800-220-000	ELEC UTILITIES	472.32	1,007.94	4,600.00	3,592.06	21.91
602-01-53800-290-000	ELEC SHARE TELEPHONE	67.17	74.34	600.00	525.66	12.39
602-02-53800-290-000	ELEC REGULATORY COMMISSION	24.22	0.00	108.00	108.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	125.48	147.27	800.00	652.73	18.41
602-02-53800-310-000	ELEC OFFICE SUPPLIES	267.12	349.94	1,500.00	1,150.06	23.33
602-01-53800-311-000	ELEC POSTAGE	441.00	441.00	1,800.00	1,359.00	24.50
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	143.20	5,318.89	20,000.00	14,681.11	26.59
602-01-53800-341-000	ELEC METERS	0.00	0.00	7,000.00	7,000.00	0.00
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	2,393.66	240.43	4,800.00	4,559.57	5.01
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	39,142.00	0.00	5,000.00	5,000.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	1,000.00	1,000.00	0.00
602-01-53800-360-009	ELECTRICAL MAINT POLES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-010	MAINT OF TRANSMISSION PLANT	0.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	511.68	143.76	2,000.00	1,856.24	7.19
602-01-53800-390-000	ELEC PURCHASED POWER	223,589.90	147,876.01	952,078.00	804,201.99	15.53
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	0.00	561.51	3,434.00	2,872.49	16.35
602-02-53800-511-000	ELEC WORKMANS COMP	0.00	123.27	754.00	630.73	16.35
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	78,046.00	78,046.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	33,670.00	33,670.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
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	ELECTRIC SERVICE	299,576.55	172,576.07	1,267,882.00	1,095,305.93	13.61
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Fund: 602 - ELECTRIC UTILITY

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
PUBLIC WORKS	299,576.55	172,576.07	1,267,882.00	1,095,305.93	13.61
Total Expenses	299,576.55	172,576.07	1,267,882.00	1,095,305.93	13.61
Net Totals	7,311.06	53,281.37	18,721.00	-34,560.37	284.61

Fund: 603 - SANITARY SEWER

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	56,892.72	63,987.26	342,400.00	-278,412.74	18.69
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		56,892.72	63,987.26	342,400.00	-278,412.74	18.69
PUBLIC CHARGES FOR SERVICES		56,892.72	63,987.26	342,400.00	-278,412.74	18.69
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	INTEREST INCOME	27.05	97.80	150.00	-52.20	65.20
MISC REVENUE INTEREST		27.05	97.80	150.00	-52.20	65.20
MISC REVENUE		27.05	97.80	150.00	-52.20	65.20
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		56,919.77	64,085.06	342,550.00	-278,464.94	18.71

Fund: 603 - SANITARY SEWER

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	4,826.95	4,947.00	25,623.00	20,676.00	19.31
603-15-53610-120-000	SEWAGE SERVICE WAGES	5,749.33	5,584.56	42,880.00	37,295.44	13.02
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	719.23	695.08	4,521.00	3,825.92	15.37
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	3,771.87	3,478.40	18,619.00	15,140.60	18.68
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	14.30	70.43	230.00	159.57	30.62
603-15-53610-133-000	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	770.57	769.37	5,240.00	4,470.63	14.68
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	0.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	2,442.53	2,225.17	15,000.00	12,774.83	14.83
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	3,594.10	8,868.32	38,000.00	29,131.68	23.34
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	258.09	273.60	1,500.00	1,226.40	18.24
603-15-53610-291-000	SEWAGE SERVICE INTERNET	20.00	31.25	120.00	88.75	26.04
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	0.00	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	267.12	349.94	600.00	250.06	58.32
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	336.15	328.17	1,500.00	1,171.83	21.88
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	2,086.75	357.59	6,000.00	5,642.41	5.96
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	4,000.00	4,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	910.80	0.00	10,000.00	10,000.00	0.00
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	0.00	34.66	2,750.00	2,715.34	1.26
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	883.67	218.33	2,200.00	1,981.67	9.92
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	250.00	250.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	0.00	373.69	2,285.00	1,911.31	16.35
603-15-53610-511-000	WWTP INS WORK COMP	0.00	371.15	2,270.00	1,898.85	16.35
603-15-53610-520-000	SEWAGE BONDS	0.00	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	96,285.00	96,285.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	1,627.00	1,627.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	25,853.00	25,853.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	62,589.00	62,589.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	10,000.00	10,000.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	2,325.38	10,500.00	8,174.62	22.15
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		26,651.46	31,302.09	396,692.00	365,389.91	7.89
PUBLIC WORKS		26,651.46	31,302.09	396,692.00	365,389.91	7.89
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
Total Expenses	26,651.46	31,302.09	396,692.00	365,389.91	7.89
Net Totals	30,268.31	32,782.97	-54,142.00	-86,924.97	-60.55

Fund: 604 - AMBULANCE

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
604-13-43520-000-000	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000	COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
	CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000	AMBULANCE CHARGES	0.00	480.65	0.00	480.65	0.00
	AMBULANCE FEES	0.00	480.65	0.00	480.65	0.00
	PUBLIC CHARGES FOR SERVICES	0.00	480.65	0.00	480.65	0.00
604-13-48000-000-000	MISCELLANEOUS REVENUE	0.00	100.00	0.00	100.00	0.00
	MISC REVENUE	0.00	100.00	0.00	100.00	0.00
604-13-48100-000-000	INTEREST INCOME	9.93	31.87	0.00	31.87	0.00
	MISC REVENUE INTEREST	9.93	31.87	0.00	31.87	0.00
604-13-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	9.93	131.87	0.00	131.87	0.00
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	12,000.00	-12,000.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	12,000.00	-12,000.00	0.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
	PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	12,000.00	-12,000.00	0.00
	Total Revenues	9.93	612.52	12,000.00	-11,387.48	5.10

Fund: 604 - AMBULANCE

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSAL OF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	0.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	0.00	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	0.00	0.00	1,400.00	1,400.00	0.00
604-13-52300-220-000	AMBULANCE UTILITIES	340.49	437.90	2,200.00	1,762.10	19.90
604-13-52300-290-000	AMBULANCE TELEPHONE	0.00	0.00	150.00	150.00	0.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	0.00	0.00	50.00	50.00	0.00
604-13-52300-311-000	AMBULANCE POSTAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	0.00	0.00	1,600.00	1,600.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	0.00	0.00	1,000.00	1,000.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	0.00	0.00	0.00	0.00	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	0.00	100.00	1,000.00	900.00	10.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	4,600.00	4,600.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
AMBULANCE		340.49	537.90	12,000.00	11,462.10	4.48
PUBLIC SAFETY		340.49	537.90	12,000.00	11,462.10	4.48
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
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LINE OF CREDIT INTEREST	0.00	0.00	0.00	0.00	0.00
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DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
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Total Expenses	340.49	537.90	12,000.00	11,462.10	4.48
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Net Totals	-330.56	74.62	0.00	-74.62	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
800-26-48000-000-000	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2015 Actual 03/16/2015	2016 Actual 03/16/2016	2016 Budget	Budget Status	% of Budget
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	375.00	250.00	1,500.00	1,250.00	16.67
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	0.00	0.00	500.00	500.00	0.00
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	0.00	0.00	0.00
CEMETERY		375.00	250.00	2,000.00	1,750.00	12.50
HEALTH & HUMAN SERVICES		375.00	250.00	2,000.00	1,750.00	12.50
Total Expenses		375.00	250.00	2,000.00	1,750.00	12.50
Net Totals		-375.00	-250.00	-2,000.00	-1,750.00	12.50

CITY OF PRINCETON
CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, FEBRUARY 23, 2016
7:00 PM

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order at 7:00 PM. In attendance were Alderpersons Kallas, Garro, Ernest, Bednarek, and Roehl, Administrator Neubauer, and Mayor Wielgosh. Absent was Alderperson Kallenbach.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Bednarek motioned to Approve the Agenda, seconded by Kallas. Carried 5-0.
4. **APPEARANCES FROM THE PUBLIC** Nothing at this time.
5. **MAYOR'S REPORT** Nothing at this time.
6. **ADMINISTRATORS REPORT**
 - A. **City Administrators Report – Current and upcoming activities**-Administrator Neubauer stated the current and upcoming activities include: The Auditors were at City Hall the first week of February and just follow up questions are left for the Audit, There was an election on 2/16/2016 and the next election is 4/5/2016-which will be the Presidential Primary, meeting with Emergency Management end of March, met with DNR about ammonia in the WWTP-and meeting again with DNR about the ammonia on 2/26/2016, and working with Ted Kuklinski about the dry hydrant in Hiestand Park.
 - B. **Budget Comparison** This was in the Council Packets.
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval:**
 - 1) **January 26, 2016 regular meeting minutes** Bednarek motioned to approve the 1/26/2016 Council Meeting Minutes, seconded by Ernest. Carried 5-0.
 - 2) **Operators Licenses: Mark Kevin Griggs (Jim's Place), Tina Marie Osheim, (Jim's Place), Douglas J. Sauerbrei (Stars and Strikes)** Bednarek motioned to approve the Operators Licenses as listed, with the condition no bills in arrears owed to the City, seconded by Garro. Carried 5-0
 - 3) **Community Development Authority: Resignation of Maureen Ellison and Betty Wegner from the CDA, Appointment of Mary Lind to the CDA** Bednarek motioned to accept the Resignations of Maureen Ellison and Betty Wegner from the Community Development Authority, and approve the Appointment of Mary Lind, seconded by Garro. Carried 5-0.
8. **OFFICER REPORTS**
 - A. **Public Works Department Report – Recent and upcoming activities** A written report from Lee Williams in the Council Packets and the City Administrator stated there would be a meeting with the DNR and a consultant from MSA about the ammonia in the WWTP at 8:30 AM on 2/26/2016.
 - B. **Police Department Report – Recent and upcoming activities**
Swearing in of Part-time Officer Bradley M. Wendt Mayor Wielgosh swore in Part-time officer Bradley M Wendt.
 - C. **Library Report – Recent and upcoming activities** Director Sommersmith spoke about the Friends of the Library Fundraising for the library addition and the current and upcoming Library Programs
 - D. **Building Inspection Report (no permits issued in January)** No permits were issued.
 - E. **Zoning Administrator Report** Administrator Neubauer stated the written report was in the Council Packets and there are two (2) Board of Appeals pending.
9. **COMMUNICATIONS** Nothing at this time.
10. **NEW BUSINESS**
 - A. **Award of Bid - Farmer Street Project**

RECOMMENDATION: Acceptance of Bid for Farmer Street Project, award and approval of contract. Bednarek motioned to accept the bid for Farmer Street and award the contract to Kopplin and Kinas in the amount of \$1,002,413.75, seconded by Ernest. Carried 5-0. This was the lowest bid and construction is expected to start around May 23rd and be finished end of September.

B. CDA Project Overview

RECOMMENDATION: Listen to presentation on Historic Walking Tour / Plaque Designation Project presently underway within the City Vickie Wielgosh from the CDA spoke to the Council about the Historic Walking Tour and the Plaque Designation for the downtown businesses, which is a joint effort between the CDA, Chamber, Historical Society, and the High School.

C. Fire Station Discussion

RECOMMENDATION: Discussion on new fire station/consideration of referendum, action as appropriate. No action taken.

D. Cat Ordinance #01-2016 – Removal of Licensing Requirements

RECOMMENDATION: Approval and adoption of Ordinance #01-2016 removing the requirement of licensing of Cats in the City of Princeton. Bednarek motioned to approve and adopt Ordinance #01-2016-removing the requirement of licensing Cats in the City of Princeton, seconded by Garro. Carried 5-0.

E. Council/Mayor Pay Scale

RECOMMENDATION: Review and recommendation (if any) on pay scale adjustment for Mayor/City Council. The Council wanted more information presented at the next Council Meeting.

F. Snow Plowing Policy

RECOMMENDATION: Review of snow plowing policy, action as appropriate. After review of the snow plowing policy-no action was taken.

G. Building Inspection Contracted Services

RECOMMENDATION: Continued discussion, action as appropriate No action taken-the discussion will continue.

11. MEETING SCHEDULE

RECOMMENDATION: March 8, 2016 (if needed) and March 22, 2016 On March 22, 2016, the Committee of the Whole Meeting will be at 6:30 PM and Council Meeting will be at 7:00 PM.

12. CLOSED SESSION

Pursuant to Wisconsin Statutes Section 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employees over which the governmental body has jurisdiction or exercises responsibility Employee Review process. (Employee evaluation and wage adjustment process pertinent to DPW Part Time employees) Bednarek motioned to go into Closed Session pursuant to WI State Statute 19.85 (1) ©: Considering employment, promotion, compensation or performance evaluation data of any public employees over which the governmental body has jurisdiction or exercises responsibility Employee Review Process. (Employee evaluation and wage adjustment process pertinent to DPW Part Time Employees), seconded by Garro. Carried 5-0.

13. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

PARK RESERVATION APPLICATION

Please Print Clearly

Day of the Week: SAT/SUN Date: 6/25 Start Time: 3pm End Time: 6/26 9:PM

Requested Park City Type of Event 4th of July Festivities

Name of Group Princeton Emer. Auxiliary How many people will attend? _____

Name of Applicant Mary Nell Grafwallner Person in Charge Naomi Pulvermacher

Address 705 S Farmer St Address 321 Dover St.

City, State, ZIP Princeton, WI 54968 City, State, ZIP Princeton, WI 54968

Day Phone 9202954632 Day Phone 920-295 3294

E-mail address _____ E-mail address _____

marynellg@charter.net

Will you have amplified sound? Yes No If yes, what type? Sat-band Sun, speakers

List hours that you will have amplified sound: Starting Sat 5pm Ending Midnight

IMPORTANT: I understand that the issuance of this Park Reservation is subject to the accuracy of the information supplied on this form, and the adherence to all City of Princeton ordinances, policies, and regulations regarding parks in the City of Princeton. Further, I understand that the City of Princeton retains the right to revoke this permit anytime prior to or during this event. I also understand the conditions of this rental application and agree to pay for any damage arising from use of this City facility. It is further understood and agreed that each group or individual is responsible for cleaning the shelter and surrounding area, with debris put in garbage cans and facilities and grounds left without damage. Renter will be responsible for cleanup costs over the amount of the rental fee in the event user fails to clean up properly. If there are 100 or more people in attendance at this event, I agree to provide and pay for the delivery and hauling away of a dumpster for refuse OR I agree to haul away the refuse myself. I agree to call Digger's Hotline prior to pounding stakes for tents or any other temporary structure. **All regular park rentals will be refunded in full if reservation is cancelled more than 10 (ten) calendar days in advance. Cancellations within 10 (ten) calendar days will require the City to retain a \$10 (ten dollar) processing fee, with the balance refunded to the applicant.** My signature constitutes my agreement with these stipulations.

Mary Nell Grafwallner
Signature

Mary Nell Grafwallner
City Administrator

March 11, 2016
Date

3/11/2016
Date

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 3-11-14

Town Village City of Princeton

County of Green Lake

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning June 25^{3pm} and ending June 26^{9pm} and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Chamber of Commerce or similar Civic or Trade Organization
 Veteran's Organization Fair Association

(a) Name Princeton Emergency Auxillary

(b) Address 321 Dover St, Princeton, WI
(Street) Town Village City

(c) Date organized Feb 27, 2014

(d) If corporation, give date of incorporation 2/2/2014

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:
 President Naomi Pulvermacher, 321 Dover St, Princeton, WI
 Vice President Brandi Bohling, 211 Dover St, Princeton, WI
 Secretary Amanda Stibb, 1418 N. Howard St, Princeton
 Treasurer Chris Ksehl - 04 Green Lake Rd, Princeton

(g) Name and address of manager or person in charge of affair:
Naomi Pulvermacher 295#3294,

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number Princeton City Park

(b) Lot Block

(c) Do premises occupy all or part of building? _____

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: City park food booth and bathrooms

3. Name of Event

(a) List name of the event Summer Bash SAT 25 / 26 Sunday

(b) Dates of event June 25-26 3pm - 8:00pm - 7pm
midnight

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Naomi Pulvermacher
(Signature/date)

Princeton Emergency Auxillary
(Name of Organization)

Officer Brandi Bohling
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk _____

Officer _____
(Signature/date)

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Council report for March 22, 2016

The crew is been out cutting down trees and will continue until we have the majority of the bad ones down. We have one tree left to be taken down on S.Farmer St. and that will be done by Daniels Brothers. We are in the process of changing out electric meters and have a good start.

We have a couple ditch's to dig out, because of them getting filled in over the years. We haven't started, but will be starting soon on Farmer St. locating.

CITY OF PRINCETON

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920-295-6612 · Fax: 920-295-3441

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Charlie Wielgosh

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: DPW activities

CMOM program requirements

Wisconsin Administrative Code requires that all owners of sewer collection systems develop and implement a Capacity, Management, Operation and Maintenance Program by **August 1, 2016**. A CMOM Program is to assure that a sewage system is properly managed, operated and maintained at all times; has adequate capacity to convey peak flows; and all feasible steps are taken to eliminate excessive infiltration and inflow from the system. A CMOM Program must mitigate the impact of overflows on waters of the state, the environment and public health. During the CMOM training session Ernie and I went to it was discovered that consultants are charging around \$8,000 to create a plan. It is our intention to create the plan in house.

Emerald Ash Borer Program

In the fall of 2015, the City was contacted by Golden Sands Research of Stevens Point to partner in a study on how the Emerald Ash Borer would affect Princeton if the bug got into our Ash trees, and how quickly the disease can spread. The city's contribution does not include a monetary partnership but rather an in-kind donation with some promotion activity. Golden Sands will come in and mark our Ash Trees. According to our GIS system, we have around 180 ash trees in the City. Golden sands will mark our trees with Green Ribbons. The most common question you will hear is "Are the trees infected? Are they going to be cut down?" and the response is "No, it is just noting awareness of the number and location of the trees". The ribbons will be up between 30 and 45 days and we will monitor them so they get too torn or tattered and be laying on the ground. We will create awareness via a stuffer in the utility bills and a link on the website.

Spring Pick-up

Monday, May 9th is spring bulky waste pick-up and we also host an electronic recycling day. A flyer will be put in the utility bills outlining the collection items.

Also on that date is an electronic drop-off recycling event at the City Garage. Different from last year, we have engaged in the services of Legacy Recycling of Mount Pleasant to host the event. The City is only providing the place and doing the publicity. The electronic event will run from noon-6 p.m. The fees charged are \$20/regular TV's; \$40.00 for large TV's – projection, wood console TV's or broken TV's. The CRT Monitors are \$5.00 each. All other items, other computer components, copiers, scanners, phones, DVD players, power tools, etc. are free.

Princeton Library Report

I am currently unavailable to be at this meeting on Tuesday because of our busy week of programs to coincide with Princeton's Spring Break, March 21-March 25.

On Monday, we had our geocaching program, which encourages kids and adults to get out and active as they search in this global treasure hunt. On Tuesday we have a Stuffed Animal Storytime for our smallest patrons. This evening Storytime will conclude with stuffed animals spending the night at the library when some helpful librarians can take photos of the mischief they get up to. Wednesday, will see a return of Game Night. The library will provide the games, and will be happy to teach folks their new favorite game. And finally on Friday we will be showing the newest Pixar movie Good Dinosaur. See below for all the specific dates and times.

For adults we have an exciting exhibit from the Wisconsin Historical Society detailing the life of John Muir. The wonderful accessible display will be up at the library before it moves on to another library in the state. While it is here you have the opportunity to not only check out the exhibit (here until march 28th) but you can pick a complementary book provided by WHS. We have copies of John Muir's memoir *My Boyhood*, and a collection of primary documents edited into an anthology about the environmental movement at the time. This book was put together by Michaels Edmonds from the WHS who will be joining us for a lecture and question on March 22 at 4pm. All are welcome.

In April we will be celebrating National Library week, April 11-15. Most notably will be our open house on April 13 from 6:30-8:00. You should be seeing a library proclamation from the mayor in the newspaper shortly.

An update on fundraising. We have a lot of fundraising projects currently in the works. First the quickly approaching Brat Fry with Sherm's Piggly Wiggly on Saturday March 26th. We are also in the planning stages for a Pigoast and raffle this July and a golf outing this August, so keep your eyes peeled for more information on that.

Library Calendar

Geocaching Explained: Monday, March 21, 6:00pm

John Muir Lecture: Tuesday, March 22, 4:00pm

Stuffed Animal Sleepover: Tuesday, March 22, 6:30pm

Storytime: Wednesday, March 23, 10:30am

Game Night: Wednesday, March 23, 6:30-8:00pm

Friday Movie Matinee--The Good Dinosaur: Friday, March 25, 1:30pm

Family Craft Night: Monday, March 28, 6:00pm

Storytime: Wednesday, March 30, 10:30am

Library Board Meeting: Monday, April 4, 6:00pm

Coffee and Doughnuts for Voters: Tuesday, April 5

Color and Chill: Tuesday, April 5, 6:30pm

Storytime: Wednesday, April 6, 10:30am

Book Discussion-*Everything I Never Told You*: Tuesday, April 12, 5:30pm

Book Discussion-*Jack of Spades*: Wednesday, April 13, 9:00am

Storytime: Wednesday, April 13, 10:30am

Library Open House: Wednesday, April 13, 6:30pm

Library Hours

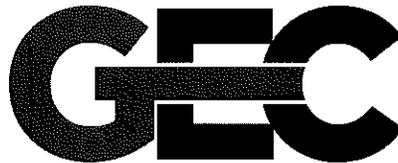
Monday: 9 - 6 Tuesday - Thursday: 10 - 8 Friday: 9 - 5 Saturday: 9 - 1

Princeton Public Library PO Box 234 424 West Water Street

www.princetonpublib.org

920.295.6777

General Engineering Company
P.O. Box 340
916 Silver Lake Drive
Portage, WI 53901



608-745-4070 (Office)
608-745-5763 (Fax)
gec@generalengineering.net
www.generalengineering.net

Engineers • Consultants • Inspectors

City of Princeton
Attn: Cheryle Nickel, Utility Clerk
531 South Fulton Street
P.O. Box 53
Princeton, WI 54968

RE: Monthly Building Inspectors Report

Dear Ms. Nickel:

The City of Princeton had no permit activity in the month of February. Our intentions are to have a continually up-dated report, which will include the entire calendar year up through the last full month for your review and perusal at your monthly municipal meeting.

I head our building inspection department and will be the initial contact to resolve complaints, disputes, etc. Routine business will be completed during scheduled office hours. Building inspector mobile numbers are listed below.

James Lawton (608) 697-7779

In the event that there is ever a conflict that is not resolved quickly by our building inspection department or somehow we have failed to properly complete any of our tasks as a building inspector for your municipality; please contact me personally. I will follow-up and get back to you with an answer.

Thank you for the opportunity to work with you.

Sincerely,

GENERAL ENGINEERING COMPANY

Mark E. Jankowski / BKF

Mark E. Jankowski
Director of Inspection Services

MEJ/bkf



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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: Community Development Authority

First Impressions Visit

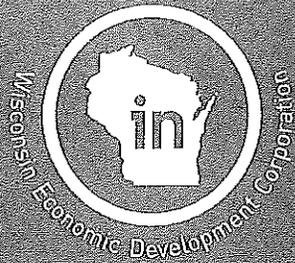
As previously mentioned to the Council, in the summer of 2015 several individuals from the CDA went to Cuba City, and did a “Secret Shopper” type visit. In return Cuba City had three individuals come to Princeton on a Saturday in August to do the same.

The final report was generated and is enclosed in the packet. We are very pleased that the Cuba City report looked very favorably on many of our attributes. Most notably, was their comments on the friendliness, a well-kept city (beautification), and cooperative nature of those they met during their visit. The report also provides some areas which we can improve on. These areas are key because they allow items which we may take for granted and overlook an opportunity to improve. For example the City Website was mentioned as needing improvement. I agree that the site needed modification and over the past six months the information and layout has been altered. This was a great point from someone viewing it for the first time. Other information will be considered as we continue with the marketing of the community. The document has been shared with the CDA, newspaper and with the Chamber.

Connect Community Award

The City has been part of the State Connect Community Program since 2014. They have an annual competitive award which I submitted a project worthy of recognition. The project was the CDA creation and the projects they undertook in the first 1 1/2 years. Projects included the business survey and follow-up report, generation of the Princeton Business list on the website (and links to their websites/Facebook pages), partaking in the First Impressions Program, the follow-up initiative of the UW-Extension offices in creating the Community Builder Series, the collaboration with the Chamber and Historical Society in generating the “Historic Walk on Water Street” walking tour. These were all part of the Princeton application submitted and we were selected as the “Best Connect Community Revitalization Initiative for Communities under 5500 for 2015”.

The recognition will take place on April 8th in Marshfield. Connect Communities provides an opportunity to tap into state resources and other communities who may have undertaken a similar project or had a similar problem.



REVITALIZING COMMUNITIES IN WISCONSIN®

Congratulations! On behalf of WEDC and Wisconsin Main Street we wish to let you know that Princeton has been selected as Best Connect Communities Revitalization Initiative for communities under 5,500 for the 25th Wisconsin Main Street Awards. We know how exciting this is for your community, but we do ask that there be no public announcement until after the ceremony on April 8th in Marshfield. You may, however, share this news with the winners so they can make arrangements to attend. We strongly encourage winners to be in attendance to accept their award, it adds so much to the celebratory atmosphere.

Again, congratulations on this recognition. We look forward to seeing you on April 8th in Marshfield.

Darrin Wasniewski
Downtown Development Program Manager
Wisconsin Economic Development Corporation
201 W. Washington Ave., 6th Floor
Madison, WI 53703

Office: 608-210-6854

"Connect Communities is a valuable tool and a wonderful resource.... [It creates] a more even playing field with larger cities when it comes to knowledge of the tools and resources out there."

— 2013-2014 Participant





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Memo

To: Mary Lou Neubauer, City Administrator
From: Joseph M. DeYoung, P.E.
Subject: Funding alternatives for Farmer Street Project
Date: March 15, 2016

MSA has been working with the City and funding agencies and reviewing alternatives to determine what options are available to pay for the project with the different loans that are available. The following are the assumptions used to determine the alternatives:

- Bid results for Construction - \$1,002,414
- Watermain Design, Administration & Construction Fees - \$170,000
- Sanitary Sewer Design, Administration & Construction Fees - \$108,000*
- CDBG Grant (Construction cost only) – est. \$500,000
- Safe Drinking Water Loan Program (SDW) – 60% Principal Forgiveness (PF) of water share, currently est. \$350,000-\$400,000 (max \$500,000) and interest rate at 0.990%.
- Clean Water Fund (CWF) – Low interest loan at 2.10% with *\$30,000 PF (Grant) for Fiscal Sustainability Plan including sanitary sewer investigation, mapping, and system inventory.

In order to maximize the highest amount grants and PF, the project is being treated primarily as a watermain project. Since many of the costs would occur 'anyway' if only one of the utilities was being upgraded, this will maximize the amount of PF and reduce the overall cost of the project.

Step 1 – Utilize CDBG

- Can only be used for the construction cost of the project.
- Use CDBG to pay for the sanitary sewer portion of the project that is eligible.
- \$1,002,414 – \$500,000 = \$502,000 of construction cost left to be funded.
- Other funds can be used to pay the rest of the construction cost, provide contingency and repay sewer and water accounts if desired.

Step 2 – Maximize cost of the watermain portion of the project

- Per MSA evaluation = \$566,000 eligible water construction cost; Since this exceeds the remaining \$502,000, the remainder of the construction cost can go on SDWLP water loan and PF (grant)
- Construction contingency for water share = \$28,320
- Water-related Design, Administration & Construction = \$170,000

Offices in Illinois, Iowa, Minnesota, and Wisconsin

201 Corporate Drive, Beaver Dam, WI 53916

(920) 887-4242 (800) 552-6330

FAX: (920) 887-4250 WEB ADDRESS: www.msa-ps.com

MEMO

March 15, 2016

- Miscellaneous expenses = \$11,250
- Total = \$502,000 + \$28,320 + \$170,000 + \$11,250 = \$711,570
- PF = \$711,520 * 60% = \$426,940
- Low interest loan = \$284,630 + any non-core expenses up to \$50,000

Step 3 – Sanitary Sewer portion of the project

- Sewer-related Design, Administration, and Construction Services - \$108,000
- **Base: Current Rates meet the parity requirements of existing USDA loans, so a revenue loan could be issued for the sewer utility.**

- **Option 1-** Utilize CWF-Revenue Bond

- No rate increase
- Sewer-related Design, Administration & Construction = \$108,000
- Contingency for construction = \$21,800
- Miscellaneous expenses = \$7,750
- Loan Share Total = \$108,000 + 21,800 + 7,750 = \$137,550
- Receive \$30,000 of Principal Forgiveness (Grant) for sanitary sewer investigation and other, see possible list below.

Fiscal Sustainability Plan (FSP) – eligible items *(not a complete list, expenses after 7/1/2014)*

- FSP document (ties together WWTF and collection system critical asset inventory and condition/performance evaluation, replacement fund, energy and water efficiency, and plan for maintaining/repairing/funding Sewer Utility).
- CMOM costs (Contracted and/or Force Account)
- Sewer System Mapping (also GPS/GIS and software/hardware are eligible, can be paired with low-interest non-core water funds for W&S systems mapping)
- All or portions of facilities plans since 7/1/2014
- Capital Improvement Plan for Sewer
- Rate Studies
- Ammonia Study (and related Facilities plan)
- Televising of sewers
- Energy and Water use evaluations for sewer utility

- Low interest loan = \$137,550 for up to 20 years at 2.100%
- Does not use GO capacity, restores accounts
- Current Rates could handle a higher loan if there are additional utility needs such as a truck, locator, or safety equipment.

- **Option 2 –** Utilize CWF General Obligation (G.O.) Note

- No rate increase
- Receive \$30,000 of Principal Forgiveness for sanitary sewer investigation and other, see possible list above.
- Low interest loan = \$137,550 up to 20 years at 2.100%
- Utilizes GO capacity

MEMO

March 15, 2016

- **Option 3** – Borrow from General Obligation (G.O.) such as state trust fund (BCPL)
 - No impact to sanitary sewer rates
 - **No** \$30,000 grant for FSP, CMOM, televising, mapping, ammonia study, etc
 - Lowest initial issuance cost
 - Likely the highest interest rate over life of loan. Currently 3.5% interest rate
 - Does not relieve the need for wage rate monitoring or American iron and steel as those are fund required for the CDBG and SDWLP programs, and were bid as such.
 - Uses G.O. Capacity.

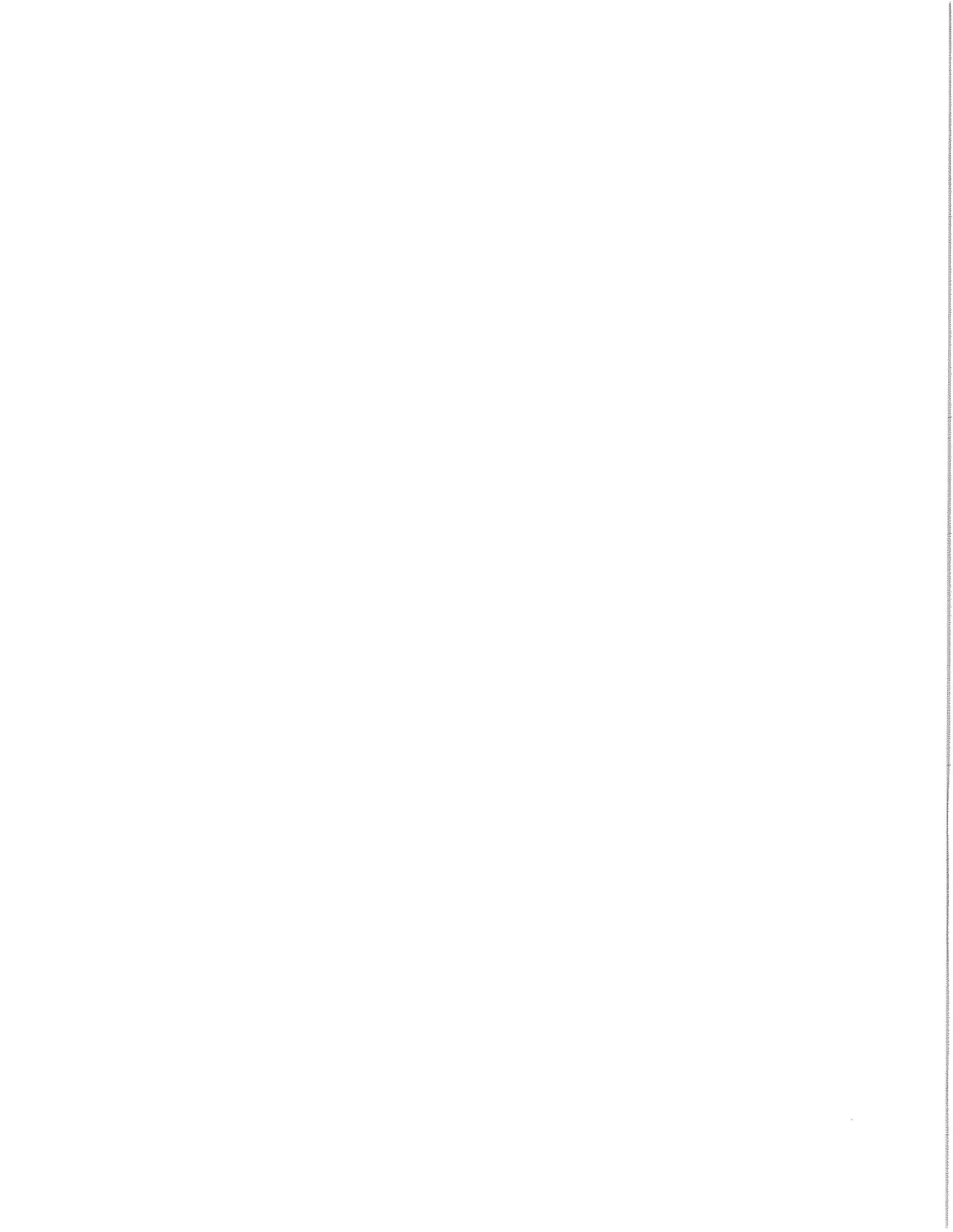
- **Option 4** – No Borrowing for sewer costs, fund with Sewer Utility Funds
 - No impact to sanitary sewer rates
 - No additional loan payments or borrowing costs
 - **No** \$30,000 grant for FSP, CMOM, televising, mapping, ammonia study, etc
 - Sewer Utility funds are not restored
 - No loan funds available for non-water costs or change orders

These options are based on the attached information that was provided to MSA Professional Services. MSA will attend a meeting with council to assist with the questions that will be developed from the memo. It is our recommendation to review the options regarding the sanitary sewer portion of the project and determine the best funding path for the sewer portion of the project.

Princeton: current sewer rates (as of fall, 2015):

Average User uses 25.3 thousand gal/year	Current Rates:
Fixed Meter	\$18.93
Volume per 1000	\$6.19
Monthly Ave User	\$31.98
Annual	\$383.79

STEP 3 Options:				
	CWF – Full Loan Option 1 & 2	BCPL Loan – GO Note Option 3	No Loan Option 4	Notes:
Principal	\$137,550 Loan + \$30,000 Grant	\$131,050 Loan + No Grant	\$131,050 + No Grant	Bonding and some Admin removed, for 3&4.
Interest Rate	2.100%	3.5%	0%	
Term (up to)	20 years	20 years	N/A	
Annual Payment	\$8,494	\$9,221		
20-year Term Cost, Ann. X 20=	\$169,870	\$184,416	** \$131,050	**Option 4 does not quantify impact of lost funds on current accounts such as ability to fund another similar project without loan at subsidized interest.
(Cost) compared to No Loan: Int & Cost	(\$38,820)	(\$53,366)	**	
(Cost) of items needed	(\$30,000)	(\$30,000)	(\$30,000)	
Grant	\$30,000	\$0	\$0	
Net:	(\$38,820)	(\$83,366)	(\$30,000)**	





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Memo

To: Mary Lou Neubauer, City of Princeton
From: Joseph M. DeYoung, P.E.
Subject: CWF – Fiscal Sustainability Plan
Date: March 18, 2016

MSA was informed that the Clean Water Fund will provide the City of Princeton \$30,000 of grant money along with the loan for the potential sanitary sewer portion of the project. Although the City is fully within their ability to avoid this loan program completely, the opportunity to complete some aspect of inventory, evaluation, certification, or planning that pertains to the system can be covered by the program.

This is a new opportunity with no cost to the community. Projects to be considered by the FSP for the City of Princeton are as follows:

- **Ammonia Limits Evaluation** – This is a permit requirement and the first step in evaluating on how to meet the ammonia limits at the treatment plant. (\$2,500)
- **WWTP Facility Plan** – This will be a required step by the DNR once the first study of the ammonia limits is submitted. The facility plan is an evaluation of alternatives to address the ammonia limits and will provide a recommendation of any improvements that are necessary. (\$12,500)
- **Future project sanitary sewer televising** (\$7,000 to \$15,000) – The cost is about \$1.10 per foot and will be necessary to assist with the future projects within the community. Although, this is not restricted to any part of the City, several areas are anticipated within the next 5-years.
 - CTH D – Joint project with the county.
 - Water Street
 - SE quadrant of the City
- **Main Lift station investigation** – After seeing this lift station with staff, our concern is that this will need some improvements within the near future (5-yrs or so). This was noticed by our sanitary sewer engineer and suggested to evaluate the anticipated improvements if additional funds are available with the grant program. We consider this the lowest priority but worth discussing. (\$5,000)

This is an excellent opportunity to fund some work within the City of Princeton that is going to be required in the short future. Currently, the only Ammonia Limits Evaluation is required by the WisDNR. The rest can be anticipated within 5-years. Please call with any questions. Thanks

Offices in Illinois, Iowa, Minnesota, and Wisconsin

2901 International Lane, Suite 300, Madison, WI 53704-3133

(608) 242-7779 (800) 446-0679

FAX: (608) 242-5664 WEB ADDRESS: www.msa-ps.com

Page 1 of 1

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PROFESSIONAL SERVICES

More ideas. Better solutions.

Professional Services Agreement

This AGREEMENT (Agreement) is made today _____ by and between CITY OF PRINCETON (OWNER) and MSA PROFESSIONAL SERVICES, INC. (MSA), which agree as follows:

Project Name: City of Princeton Ammonia Limits Evaluation

The scope of the work authorized is: MSA will address the permit requirement in evaluating the ammonia limits at the treatment plant. This will be submitted to the WisDNR and will address their current concerns with the plant.

The schedule to perform the work is: Approximate Start Date: 4/1/16
Approximate Completion Date: TBD

The lump sum fee for the work is: \$2,500

The retainer amount required is: NA

NOTE: The retainer will be applied toward the final invoice on this project.

All services shall be performed in accordance with the General Terms and Conditions of MSA, which is attached and made part of this Agreement. Any attachments or exhibits referenced in this Agreement are made part of this Agreement. Payment for these services will be on a lump sum basis.

Approval: Authorization to proceed is acknowledged by signatures of the parties to this Agreement.

CITY OF PRINCETON

MSA PROFESSIONAL SERVICES, INC.

Leonard Wielgosh
Mayor
Date: _____

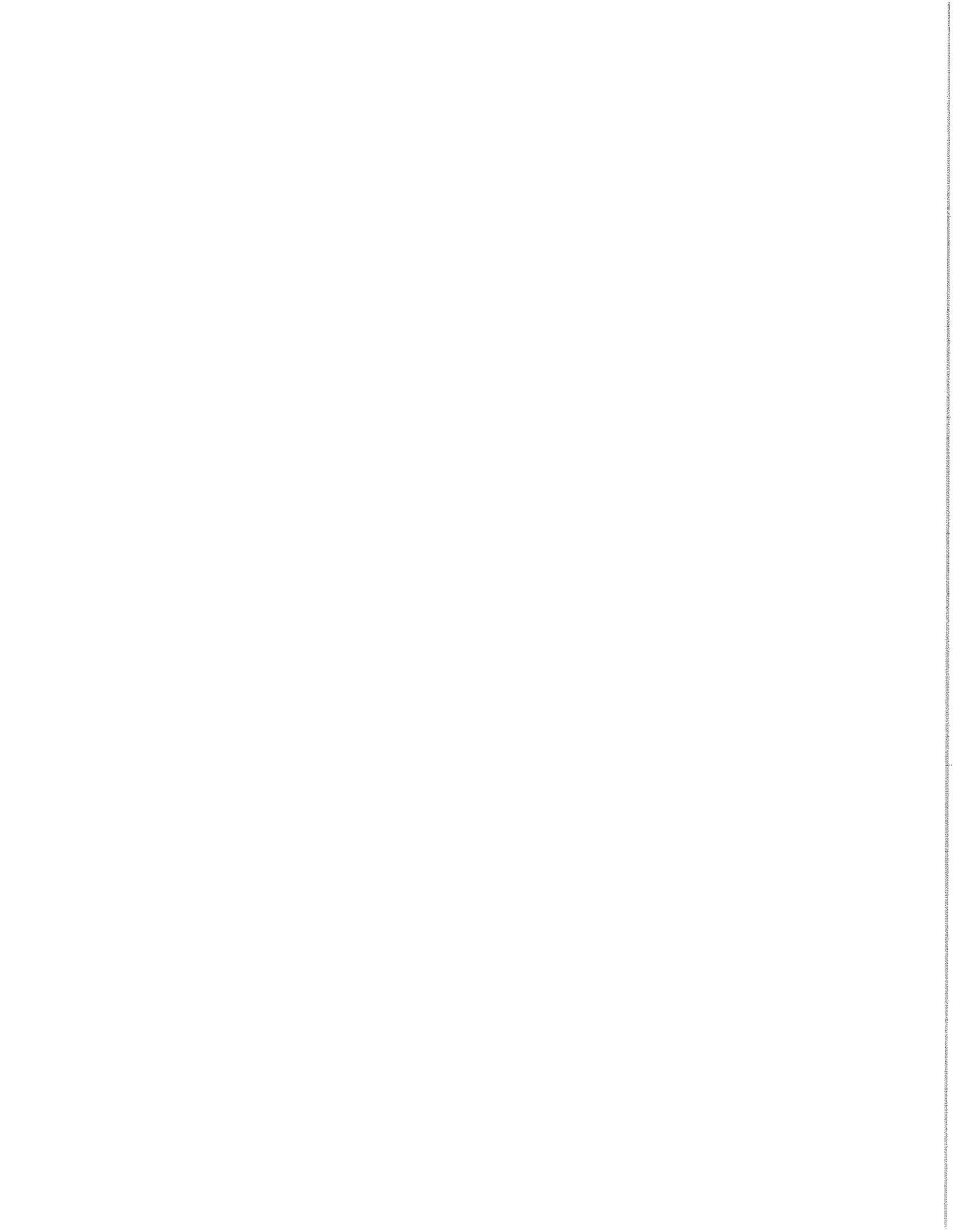
Joseph M. DeYoung
Team Leader
Date: _____

Attest:

Mary Lou Neubauer
City Administrator/Clerk/Treasurer
Date: _____

531 S Fulton Street, PO Box 53
Princeton, WI 54968
Phone: 920-295-6612
Fax: 920-295-3441

2901 International Lane, Suite 300
Madison, WI 53704
Phone: 608-242-6646
Fax: 608-242-5664



CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: Building Inspection Services – Safe Built Inspection Services

A representative from Safe Built Inspections will be attending the meeting to overview their company and services they can provide. They presently serve Wautoma, Montello and the Town of Green Lake in this area, along with many others. The fee schedule comparison is attached.

Following the last meeting's discussion, I also asked them to highlight a few of the questions Council members had posed.

- *The need for all the various permits
- *Inspection of commercial and industrial structures
- *Inspection response, follow-up

	<u>RESIDENTIAL</u>	<u>GENERAL ENGINEERING</u>	<u>DAVID NITZ, Berlin</u>	<u>KUNKEL ENGINEERING</u>	<u>SAFEBUILD</u>
New Residential	.23/square foot	.20/square foot	.20/square foot	.20/square foot + \$180	.12/sq ft
Mechanicals Included	Minimum fee \$660	Minimum fee \$500	included	included	Minimum fee \$100
State Seal	\$35				included
Residential Additions	.23/square foot	.20/square foot	.11/square foot +\$75	.12/sq ft	Minimum fee \$100
	Minimum fee \$165	Minimum fee \$100			
Residential Remodels	.23/square foot	\$5/\$1000 value	\$5/\$1000 value	\$8/\$1000 value	
	Minimum fee \$110	Minimum fee \$75	Minimum fee \$40	Minimum fee \$60	
Electrical upgrades & Service Changes	\$99	\$75	.03/square foot + \$35	.04/square foot + \$35	
			\$70	\$40	
			\$3/1000 value remodel	Minimum fee \$50	
Plumbing upgrades	\$88	\$75	.03/square foot + \$35	.04/square foot + \$35	
			\$3/1000 value remodel	Minimum fee \$50	
HVAC upgrades	\$88	\$75	.03/square foot + \$35	.04/square foot + \$35	
			\$3/1000 value remodel	Minimum fee \$50	
Detached Garages/ Storage Buildings	\$88	\$75	.11/square foot + \$75	.12/square foot	Minimum fee \$60
Decks	.55/square foot	.40/square foot	\$50	\$50	\$50
	Minimum fee \$110	Minimum fee \$50			
Raze/Demo Permits	\$55	\$50	\$75/Garage; \$150/Residential	\$75	
			\$200/Commercial		
New Home Erosion	\$88/\$55	\$75	Incl in new construction fee	\$100/new	
Addition Erosion		\$50		\$75/addition	
Moving Buildings			\$500/principal-\$100/accessory		

COMMERCIAL

Commercial early start	\$165	\$100	same as above	
New Construction and Additions Mechanical Permits Sep	Varies per type of building	.10/square foot Minimum \$75	.20/square foot + \$180	.10-.15/square foot varies
Electric	\$132/minimum	.035/square foot Minimum \$90	.03/square foot + \$35	\$45 +.05 square feet Minimum \$75
Plumbing	\$88/minimum	.035/square foot Minimum \$75	.03/square foot + \$35	.05/square foot + \$45 Minimum \$75
HVAC	\$88/minimum	.025/square foot Minimum \$75	.03/square foot + \$35	.05/square foot + \$45 Minimum \$75
Commercial Remodel	.09/square foot Minimum \$88	\$5/\$1000 value Minimum \$75	\$5/\$1000 value Minimum \$40	\$9/\$1000 value Minimum \$100
Non-permitted generated Inspections	\$85 per hour	\$40 per inspection	\$65 per inspection	\$55 per inspection
Administrative permits Not-otherwise noted	\$85 per hour	\$35 per inspection	\$65 per inspection	\$55/hour

Safebuilt

FEE SCHEDULE

EXHIBIT C, page 1 of 2

Residential 1 & 2 Family	Fee	Minimum
Building Plan Review only	\$08 per sq ft	\$200.00
Detached Garage Plan Review	\$50.00	
Minimum Plan Review		\$50.00
New Dwelling/Addition	\$.12 per sq ft all floor area	\$100.00
Erosion Control	\$100.00 (New) \$75.00 (Addition)	
Remodel	\$8.00 per thousand of valuation	\$60.00
Accessory Structure (greater than 200 sq ft), Decks	\$.12 per sq ft all areas	\$60.00
Occupancy Permit	\$50.00 per dwelling unit	
Temporary Occupancy Permit	\$50.00	
Pool (separate elec. Permit required)	\$50.00	
Early Start (footings and foundations)	\$50.00	
Plumbing		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$35.00 base plus \$.04 per sq ft all areas	\$50.00
Replacement & Misc Items	\$10.00 per thousand of plmb. project valuation	\$50.00
New Home Outside Sewer and Water Laterals	\$50.00 (dwelling to right-of-way)	
Electrical		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$35.00 base plus \$.04 per sq ft all areas	\$50.00
Replacement & Misc Items	\$10.00 per thousand of Elec. project valuation	\$50.00
HVAC		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$35.00 base plus \$.04 per sq ft all areas	\$50.00
Replacement & Misc Items	\$10.00 per thousand of HVAC project valuation	\$50.00
Razing	\$.05 per sq ft all areas	\$75.00
Other		\$50.00
Commercial	Fee	Minimum
New Structure/Addition		
Multi-Family (3+ family), Motel, CBRF, Daycare, Merchant, Restaurant, Tavern, Hall, Church, Office	\$.13 per sq ft	\$125.00
School, Institution, Hospital, Vehicle/Sm Engine Repair, Parking, Storage, Auto Body	\$.15 per sq ft	\$125.00
Manufacturing and Industrial - office area, follow Office fees	\$.12 per sq ft	\$125.00
Warehouse, Mini Warehouse, Bldg Shells* for Multi Tenant Bldg-Office area use office fees	\$.10 per sq ft	\$125.00
Build Out* - See new structure fees above		
Special Occupancies (Outdoor Pools, Towers, Tents, etc.)	\$.10 per sq ft	\$125.00
Erosion Control	\$200.00 for 1st acre plus \$100.00/acre or portion thereof	
Remodel/Reroof/Residing	\$9.00 per thousand of valuation	\$100.00
Occupancy/Temp Occupancy, Change of Use	\$50.00 per unit	
Plumbing		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$45.00 base fee plus \$.05 per sq ft, all areas	\$75.00
Replacement & Misc Items	\$10.00 per thousand of plmb proj valuation	\$75.00
New Construction Outside Sewer and Water Laterals	\$100.00 for the 1 st 100 ft then \$.50/ft thereafter	
Electrical		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$45.00 base fee plus \$.05 per sq ft, all areas	\$75.00
Replacement & Misc Items	\$10.00 per thousand of elec proj valuation	\$75.00
HVAC		
New Bldg/Addition/Alteration (For alterations use sq ft of alteration area)	\$45.00 base fee plus \$.05 per sq ft, all areas	\$75.00
Replacement & Misc Items	\$10.00 per thousand of HVAC proj valuation	\$75.00
Commercial Plan Review - Certified Municipality per SPS 302.31		
Early Start Permit	\$150.00 (footings & foundations per SPS 361.32)	
Razing Fee	\$.05 per sq ft of floor area	\$100.00

FEE SCHEDULE

Other		\$75.00
New Structure/Addition/Remodel Buildings	\$.08 per sq ft all floor area	\$60.00
Electrical Service		\$40.00
Re-inspection Fee - each occurrence		\$50.00
Failure to Call for Inspection - each occurrence		\$50.00
Double Fees are due if work is started before the permit is issued.		
Permit Renewal - 50% of the permit fee based on the current fee schedule, but not less than the minimum fee.		
State Seal Fee		\$35.00*

* State Seal Fee is not split with SAFE BUILT. Any amount over the actual cost of the seal is retained by the City as an Administrative fee.

Fee Schedule – Zoning

Residential 1 & 2 Family		
	New Dwelling	\$110.00
	Addition/Alteration	\$75.00
	Accessory Buildings, Fences, Decks, Pools	\$50.00
Commercial Buildings		
	New Structure	\$185.00
	Addition/Alteration	\$130.00
	Change in Use/Occupancy	\$75.00
	Signs	\$75.00 base fee plus \$.50 per sq ft of sign face per sign
Agricultural Buildings		
	New Structure/Addition/Remodel	\$65.00

This fee schedule includes: Cost for the building inspector's review of zoning permit applications and answering zoning questions. Items reviewed include: street setback, side yard, rear yard, building height, use, building/sign size and commercial parking.

Items not included are: Review of rezoning, conditional use permits, commercial site plans, land divisions, variance applications, etc.

EXHIBIT A – LIST OF SERVICES

1. LIST OF SERVICES

Building, Plumbing, Mechanical and Electrical Inspection Services

Our inspection staff recognize that an educational, informative approach is the most effective way to improve the customer's experience.

- ✓ Consultants primary inspector will meet with the public by appointment
- ✓ Consultants primary inspector will issue building permits and collect fees
- ✓ Provide zoning administration/ review associated with building permit applications
- ✓ Perform consistent code compliant inspections to determine that construction complies with approved plans and/or applicable codes and ordinances
- ✓ Meet or exceed agreed upon performance metrics regarding inspections
- ✓ Provide onsite inspection consultations to citizens and contractors while performing inspections
- ✓ Return calls and emails from permit holders in reference to code and inspection concerns
- ✓ Identify and document any areas of non-compliance
- ✓ Leave a copy of the inspection ticket
- ✓ Discuss inspection results with site personnel

Professional Plan Review Services

- ✓ Provide plan review services electronically or in the traditional paper format
- ✓ Review all plans, ensuring they meet adopted building codes and local amendments and/or ordinances
- ✓ Be a resource to applicants on submittal requirements and be available throughout the process
- ✓ Work with other departments on the concurrent review process
- ✓ Be available for pre-submittal meetings as warranted
- ✓ Be a resource for team members and provide support to field inspectors as questions arise in the field
- ✓ Determine type of construction, use, and occupancy classification and determine plans comply with applicable codes and ordinances using State certified plans examiner
- ✓ Coordinate plan review tracking, reporting, and interaction with applicable departments
- ✓ Provide feedback to keep plan review process on schedule
- ✓ Interpret legal requirements and recommend compliance procedures as well as address any issues by documented comment and correction notices
- ✓ Return a set of finalized plans and all supporting documentation
- ✓ Provide ongoing support including review of all plans/plan revisions and be available to the applicant after the review is complete

Professional Customer Service

- ✓ Provide inspection scheduling and track inspection results
- ✓ Provide consistent and responsive customer service
- ✓ Be available by phone, fax or email to provide customer service and respond to requests for information from residents, contractors and developers
- ✓ Log all permits, inspection requests and inspection results into Consultants permit tracking software daily for follow-up and reporting
- ✓ Provide back-up inspection professional when primary inspector is unavailable

Reporting Services

We will work to develop a reporting schedule and format that meets your needs. We can provide monthly, quarterly, and annual reports summarizing activity levels; adherence to our performance metrics; and other items that are of special interest to you.

2. MUNICIPAL OBLIGATIONS

- ✓ Municipality shall provide zoning review of annexations rezoning, conditional use permits, commercial site plans, land divisions, variance application, etc.
- ✓ Office space, desk, desk chairs, file cabinets, local phone service, use of photocopier and fax machine

3. TIME OF PERFORMANCE

Consultant will perform Services commencing upon execution of the agreement. All Services will be performed during normal business hours excluding Municipal holidays.

- ✓ Consultant’s primary inspector will meet with the public by appointment

Deliverables			
NEXT-DAY INSPECTIONS	Perform inspections called in by 9:00 am within twenty-four (24) hours of request		
MOBILE RESULTING	Provide our inspectors with field devices to enter results immediately		
PRE-SUBMITTAL MEETINGS	Provide pre-submittal meetings to applicants		
PLAN REVIEW TURNAROUND TIMES	Provide comments within the following timeframes:		
	Project Type: ✓ Single-family within	First Comments 5 business days	Second Comments 5 business days or less
APPLICANT SATISFACTION	Put a survey in place that allows applicants to provide feedback on their experience throughout the process		

EXHIBIT B – FEE SCHEDULE FOR SERVICES

1. FEE STRUCTURE

Consultant fees for Services provided will be as follows:

Building Department Service Fee	
90% of permit fees collected: based on Exhibit C & D: Attached Fee Schedule	
Activities/Meetings Where No Permit Fee is Generated - As requested by Municipality	
Normal Business Hours – 8:00 am to 5:00 pm	\$55.00 per hour – one (1) hour minimum
Other Than Normal Business Hours	\$69.00 per hour – one (1) hour minimum
Time tracked will include travel time from Consultant’s office to the Municipality/inspection site.	

2. INVOICE & PAYMENT STRUCTURE

Consultant will invoice the Municipality on a monthly basis and provide all supporting documentation. All payments are due to Consultant within 30 days of invoice date. The Municipality may request additional information before accepting the invoice. When additional information is requested the Municipality will identify specific disputed item(s) and give specific reasons for any request. If additional information is requested, Municipality will submit payment within thirty (30) days of resolution of the dispute.

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: Council Pay

Staff was asked to provide information regarding the Mayor/Council pay is structured along with some other community comparisons.

Salaries shall remain consistent until they remain changed by Ordinance and shall not be increased or diminished during their term of office.

Rates are as follows for some nearby communities

	<u>Mayor</u>	<u>Aldersperson</u>
Princeton	\$1400/annually \$20 per meeting pay	\$1200/annually \$20 per meeting pay
Green Lake	\$7200/annually (no extra for meetings)	\$50.00/meeting
Westfield (Village)	\$1500/annually \$40/board meetings \$20/committee mtgs	\$1000/annually \$35/board meetings \$20/committee mtgs
Markesan	\$500/monthly \$30/Council mtgs \$20/Committee Mtgs (if chairman-then \$40)	\$50/meeting \$40/meeting (if chairman-then \$60)
Randolph (Village)	\$1800/year \$20.00/meeting	\$1000/year \$20.00/meeting
Omro	\$6892/year (no extra pay for meetings)	\$2476/year
Iola (Village)	\$65/meeting & \$9/hour	\$60/meeting & \$8/hour

Montello	\$4,000/year End of year \$240 for Committee	\$75/month If Chairperson-then \$100/month of the Whole & extra mtgs.
Manawa	\$3628.20/year \$10.00/meeting	\$1018.44/year \$10.00/meeting
Oakfield (Village)	\$1800/year \$30.00/meeting	\$1200/year \$30.00/meeting

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 22, 2016
RE: Conditional Use Permit – Sno-Barrons building N. Fulton Street

The Sno-Barrons purchased a parcel on N. Fulton Street in 11/2011. It is their intention to construct a garage on the property to house their trail groomer. The Plan Commission reviewed the request in 12/2011 recommended approval of the item to the Council and Council approved the request in February 2012. The CUP had the condition that if there was no activity in 5 years, the Plan Commission would review the proposal. Five years will expire in February 2017. (minutes attached)

As only about half of the Council members were part of this original approval, I am providing it to you for informational purposes. Also if there is anything additional you would like to be included in the reaffirmation, it can be shared when the Plan Commission reviews the request. Also, based on the 2012 action, will Council require or hold an additional public hearing on the project? If so, the cost of a public hearing would be required to be filed as well which is \$200.00.

CITY OF PRINCETON
COMMON COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, FEBRUARY 28, 2012
7:00 PM

1. **CALL TO ORDER AND ROLL CALL.** Mayor Mosolf called the meeting to order at 7:05 PM. In attendance was Alderpersons Kallenbach, Pulvermacher, Hardt, Garro, Kallas, and Magnus, Administrator Weidl, and Mayor Mosolf.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Garro motioned to approve the agenda, seconded by Magnus. Carried 6-0.
4. **APPEARANCES FROM THE PUBLIC**
 - Jim George 329 S Fulton St Wanted to discuss the food booth being turned back into Bandstand.

5. **ADMINISTRATORS REPORT**

- A. Per City Council Request, please see the revised project estimates for Water Street and Farmer/South Street currently being discussed by the Board of Public Works (Kallenbach, Hardt, and Magnus). Please see the attached email from Phil Cosson that outlines the process for developing funding mechanisms. Administrator Weidl discussed the information the Council requested, and when he gets more information he will bring it to the Council.
- B. The Chamber of Commerce reimburses the City for the traffic control during the Flea Market. The City needs to solicit for traffic control as a part-time, seasonal position for 2012. Please see the attached job description drafted by Chief Bargenquast. The City of Princeton will be accepting applications for Traffic Control, and Chief Bargenquast will be taking care of interviews and training.

6. **CONSENT CALENDAR**

- A. **Minutes for Approval:**
 - i. February 14, 2012
- B. **Licenses for Approval**
 - i. **Operators Licenses**
 - A. Kimberly A Mashuda (new)
 - B. Anita F Eveland (new) Kallenbach motioned to approve Consent Calendar items 6Ai through 6BiB, seconded by Garro. Carried 6-0.

7. **NEW BUSINESS**

- A. **Discussion and/or action: Conditional Use Permit, Sno-Barons**
 - i. **Summary: Please see the attached application and diagrams. The Sno-Barons would like to put a multipurpose building on a residential lot. Recommended for approval by the Plan Commission.** Members of the Sno-Barons were present to discuss the Conditional Use Permit. Ordinance 13-1-32 C9, is the reason the Plan Commission approved the permit. Attorney Wurtz stated that once granted the Conditional Use Permit goes with the land. Hardt motioned to approve the Conditional Use Permit for the Sno-Barons on the condition that when the building is erected it will have sewer, water and electric connected and if there is no activity in five (5) years, have Plan Commission revisit the issue, seconded Magnus. Carried 6-0.

- B. **Discussion and/or action: Roof project estimates**
 - i. **Summary: Please see the estimates from Gurke, Hilke, and Sina Construction. The City of Berlin will reimburse the City for the EMT house (up to \$7,500) for the lowest cost estimate** A discussion was held about the roofs for the Library, EMT House, Park Restrooms, and Food Booth. There was interest from the Council to research options for the food booth to make it back into a bandstand if there is community interest. Hardt motioned to accept the bids for the roofs from Collin Hilke Construction LLC for all four (4) roof projects-Library, EMT House, Food Booth, and Park Restrooms, seconded by Magnus. Hardt then rescinded his motion and Magnus rescinded his second so more information about the food booth can be gathered. Hardt motioned to

12/7/11
PC Rec.

CONDITIONAL USE PERMIT APPLICATION

Please Print Clearly

APPLICANT INFORMATION

Name of Applicant: Princeton Sno-Barons Snowmobile Club

Business Address: P.O. Box 281

Mailing Address:
if different from above

City, State, ZIP: Princeton, WI 54968

^{Home}
Work Phone: 920-295-6229

Mobile Phone: 920-229-9829

This application shall be accompanied by a plan showing the location, size and shape of the lot(s) involved and of any proposed structures, the existing and proposed use of each structure and lot, and shall include a statement in writing by the applicant and adequate evidence showing that the proposed conditional use shall conform to the standards set forth in Section 13-1-66 hereinafter. The application shall also be accompanied by a list of the names and addresses of all persons owning land within 300 feet of the property for which the conditional use permit is requested. Other such information may be requested as relevant to determine and provide for enforcement of this Chapter.

IMPORTANT: I understand that the issuance of a permit is subject to the accuracy of the information supplied on this form, and the adherence to all City of Princeton ordinances, policies, and regulations regarding said application in the City of Princeton. Further, I understand that the City of Princeton retains the right to revoke this permit anytime prior to or during the permit season. My signature constitutes my agreement with these stipulations.

[®]
Princeton Sno-Barons
By: Darlene Franz, Treas.
Signature

11-9-11
Date

Received By:

John S. Weidl
John S. Weidl, City Administrator

3/01/12
Date



