

**CITY OF PRINCETON
CITY COUNCIL MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, FEBRUARY 27, 2018 – 7:00 p.m.**

1. **CALL TO ORDER AND ROLL CALL.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPROVAL OF AGENDA**
4. **APPEARANCES FROM THE PUBLIC (3 minute limit)**
5. **MAYOR'S REPORT**
6. **ADMINISTRATORS REPORT**
 - A. City Administrators Report – Current and upcoming activities
 - B. Budget Comparison
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval**
 - 1) January 23, 2018 City Council meeting
 - B. **Operators Licenses for Approval**
 - 1) Thomas Joseph Flatt (new), Katlyn Marie Grohall (new)
8. **OFFICER REPORTS**
 - A. Public Works Department Report – Recent and upcoming activities
 - B. Police Department Report – Recent and upcoming activities
 - C. Library Report – Recent and upcoming activities (verbal)
 - D. Building Inspection Report (attached)
 - E. Zoning Administrator Report (attached)
 - F. Community Development Authority (no meeting held)

9. COMMUNICATIONS

10. OLD BUSINESS

11. NEW BUSINESS

A. Snowshoveling Invoices

RECOMMENDATION: Listen to citizen who are contesting a snow shoveling invoice, action as appropriate.

B. Municipal Ordinance Codification

RECOMMENDATION: Accept Plan Commission recommendation & hold public hearing on code amendments, approval of Ordinance #01-2018 An Ordinance to revise and Consolidate, Amend, Supplement, and Codify the General Ordinances of the City of Princeton.

C. Municipal Code - City Council Meeting Time

RECOMMENDATION: Approve Ordinance #02-2018 An Ordinance to Amend Section 75-12 of the Municipal Code Entitled Meetings of the Common Council, changing the meeting time from 7:00 p.m. to 6:00 p.m.

D. Municipal Code – Obstruction and Encroachments Travel & Furnishing Zones

RECOMMENDATION: Approve Ordinance #3-2018 An Ordinance to Amend Section 322-9 G. of the Municipal Code Entitled Obstructions and Encroachments Travel & Furnishing zones, governing the location where items can be placed on sidewalks

E. Municipal Code – Golf Cart Ordinance

RECOMMENDATION: Approve Ordinance #4-2018 An Ordinance Creating Rules and Regulations Relating to the Use of Golf Carts Upon Public Right-of-ways

F. Council Salary

RECOMMENDATION: Discussion on increase of Mayor and Council Salaries, recommendation as appropriate.

12. MEETING SCHEDULE

A. March 27, 2018 Regular City Council meeting - 6:00 p.m.

13. CLOSED SESSION

A. Pursuant to Wisconsin Statutes Section 19.85 (1)(g) Conferring with legal counsel for the government body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Ordinance Compliance Claim from 1/3/2018 Ted Naparala) AND (Determination of the Citation Fine/Penalty for Unpaid Ordinance Violation for property at 307 Tassler Street, Princeton)

14. RECOVENE INTO OPEN SESSION and take formal action on any item from Closed Session discussions as appropriate.

15. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

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CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 27, 2018
RE: Activity Report

Following you will find an overview of some of the areas I have been working on since my last Council report of January 23, 2018

- *Tax Collection ended & settlement with County
- *In house audit was completed in three days. Auditors are now completing the report.
- *Water Street project being worked on. The sewer laterals were televised and information shared with the homeowners.
- *Election on February 20th. Results are attached.
- *Searching out historic material for upcoming projects
- *Working on our insurance renewal information

UPCOMING

February 26 4:00	Fire Association Insurance meeting
February 26 6:00	Library Board Meeting
February 27 11:00	GL County meeting on new Tax software
February 27 4:00	CDA Meeting
February 28 8:00	Chamber meeting
March 1 5:00	Design Team meeting
March 6	Vacation one-half day
March 8	Vacation day
March 13 4:30-6:30	Election meeting at Green Lake
March 16 9:30	TREDC meeting

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 27, 2018
RE: State DOT Hwy 73 - Future Repaving Project

The DOT has informed the City that in 2021 the State plans on doing a road project on Hwy 73 starting at the Bridge and continuing to the city limits. The project will consist of a 2" mill and overlay, with spot curb and gutter replacement, handicapped ramps replacement as needed and any sidewalk connected with the handicapped ramps. The mill and overlay will also continue on Hwy 23 from Mobil Mart south to Canal Street.

The project will be paid by the DOT with the exception if we pave the parking stalls from the Bridge to Mobil Mart, the City would have to pay for that cost which is estimated at \$10,500. This will allow the City to keep the parking stalls on that portion of the road. The City would also have to provide any adjustment for manholes or valves. The project will be done under open traffic and would be about a two week project for the roadwork.

The DOT's strategy is to plan for projects and have them ready to go should they have extra funds in a given year. That way they can pull from projects already designed and address them as funds become available.

CITY OF PRINCETON
CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, JANUARY 23, 2018 – 7:00 p.m.

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order 7:00 PM. In attendance were Alderpersons Garro, Roehl, Ernest, Kallenbach, and Kallas, Administrator Neubauer, Mayor Wielgosh, and Attorney Sondalle. Absent was Alderperson Bednarek.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Kallas motioned to Approve the Agenda, seconded by Garro. Carried 5-0.
4. **APPEARANCES FROM THE PUBLIC (3 minute limit)** Nothing at this time.
5. **MAYOR'S REPORT** Nothing at this time.
6. **ADMINISTRATORS REPORT**
 - A. **City Administrators Report – Current and upcoming activities** Administrator Neubauer gave an update on current and upcoming activities: Tax Collection until the end of January, prepping for the Audit-which is the first week of February, and working on the Water Street Construction Project.
 - B. **Budget Comparison** This was in the Council Packets, and the final number for 2017 will be coming in after the Audit.
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval**
 - 1) **December 27, 2017 City Council meeting** Garro motioned to approve the 12/27/2017, Council meeting minutes, seconded by Roehl. Carried 5-0.
 - B. **Operators Licenses for Approval**
 - 1) **Kimberly L. Wiese (New)** Garro motioned to approve the Operator's License for Kimberly L Wiese, pending there are no outstanding bills owed to the City of Princeton/Princeton Utilities, seconded by Roehl. Carried 5-0.
8. **OFFICER REPORTS**
 - A. **Public Works Department Report – Recent and upcoming activities (attached)** The report was in the Council Packets and tree removal from 435 N Clinton Street because of complaint.
 - B. **Police Department Report – Recent and upcoming activities** A report was emailed to the Council.
 - C. **Library Report – Recent and upcoming activities (verbal)** No report.
 - D. **Building Inspection Report (attached)** This was in the Council Packets.
 - E. **Zoning Administrator Report (attached)** This was in the Council Packets.
 - F. **Community Development Authority (no meeting held)** No report.
 - G. **Golf Cart Subcommittee (verbal)** There was a Subcommittee Meeting on 1/18/2018. A report was given to the Council from the topics that were discussed from the subcommittee meeting. Consensus from the Council to move forward, the Ordinance will be on the next Council Agenda. The Police Chief, City Attorney, and City Administrator will work on the Ordinance.
9. **COMMUNICATIONS** Nothing at this time.
10. **OLD BUSINESS** Nothing at this time.
11. **NEW BUSINESS**
 - A. **Municipal Code Update – Obstructions and Encroachments**
RECOMMENDATION: Review proposal to change the ordinance which deals with items being placed on the sidewalk in the Travel & Furnishing Zones. Discussion and recommendation on changes and if applicable an Ordinance Amendment will be presented at the February meeting for consideration. After a Council discussion, consensus to move forward and have the amended Ordinance on the February Council Agenda.
 - B. **Bike Routes – Come Pedal Princeton**
RECOMMENDATION: Approval on moving forward with signage installation and designation of bike routes starting in the City of Princeton as recommended by Green Lake Greenways and laid out in the Come Pedal Princeton brochure, action as appropriate. Garro motioned to approve the

signage installation for the designation of bike routes starting in the City of Princeton as recommended by Green Lake Greenways and laid out in the map presented by Green Lake Greenways, seconded by Ernest. Carried 5-0.

C. Approval of sale of Dump Truck

RECOMMENDATION: Accept high bid for the sale of dump truck, recommendation as appropriate. Roehl motioned to accept the high bid for the sale of the dump truck in the amount of \$18,760.00, seconded by Garro. Carried 5-0.

D. Municipal Ordinance Codification Update

RECOMMENDATION: Update to Council on ordinance codification process, scheduling of public hearing for the February meeting along with the ordinance adoption. Ernest motioned to continue with the Ordinance Codification process, and scheduling the Public Hearing for 2/27/2018, along with the Ordinance adoption, seconded by Garro. Carried 5-0.

E. City Council Meeting time

RECOMMENDATION: Discussion on potentially changing the time of the City Council meetings. Recommendation on any changes would be through an Ordinance Amendment at the February meeting. Kallenbach motioned to continue with the process of the Ordinance Amendment of changing the time of Council Meeting from 7:00 PM to 6:00 PM, seconded by Ernest. Carried 4-1 with Kallas voting against.

12. MEETING SCHEDULE

A. February 27, 2018 Regular City Council meeting - 7:00 p.m. The Next Council Meeting will be 2/27/2018 at 7:00 PM.

13. CLOSED SESSION

Pursuant to Wisconsin Statutes Section 19.85 (1)(g) Conferring with legal counsel for the government body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Ordinance Compliance Claim from 1/3/2018 Ted Naparala) Garro motioned to go into Closed Session pursuant to WI State Statute 19.85 (1)(g)-Conferring with legal counsel for the government body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (Ordinance Compliance Claim from 1/3/2018 Ted Naparala, seconded by Kallenbach. Carried 5-0.

14. RECOVENE INTO OPEN SESSION and take formal action on any item from Closed Session discussions if appropriate. Kallenbach motioned to reconvene into Open Session, no action taken, seconded by Roehl. Carried 5-0.

15. ADJOURN Kallenbach motioned to adjourned the Council Meeting, seconded by Ernest. Carried 5-0. Mayor Wielgosh adjourned the meeting at approximately 7:41 PM.

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Council report for February 27, 2018

Half the trees on Water Street have been taken down and we are hoping by the end of March the rest should be down. We are having a few complaints about high water in the ditch's and right now we can't do anything. Expeditors Inc were here Monday and televised Water Street sewer mains and laterals. If we did not mention anything about ash trees we will start cutting them down verse treatment. We hope to start lead and copper service checks soon, so we can finish and get some replaced.

This summer will be spent on Water St. project and changing out water and electric meters.

7/21/2017	24-17-07b	Steven Schmidt	312 N Fulton Street	Residential Remodel	self	\$108.00	letter sent
7/27/2017	25-17-07b	Richard Nowlin	315 N Fulton Street	Basement Waterproof	Bsmrt Rep. Spec.	\$32.00	letter sent
8/4/2017	26-17-08Z	Jeff Pearson	1100 Harris Street	Pool	Pool Installation	\$25.00	X
8/15/2017	27-17-08B	Steven Roehl	804 Harris Street	Deck	Self	\$75.00	
8/22/2017	28-17-08B	Ted Kuklinski	302 S. Fourth Street	Addition & Garage	Distinctive Carp.	\$175.00	
8/22/2017	29-17-08B	Greg King	503 S Clinton St.	Interior	Home Comfort	\$20.00	
8/25/2017	30-17-08Z	Kurt Bostad	123 First Street	Fence	Soda Constr.	\$25.00	
9/11/2017	31-17-09B	Erin Steinberg	1023 Hwy 73	Reroof garage	Blair Weir	No Fee	
9/11/2017	32-17-09Z	Paul Gunderson	221 1st Street	Carport prefab	Self	\$25.00	
9/13/2017	33-17-09Z	Dennis Filkins	504 N Fulton Street	Fence	Ellis Fence Omro	\$25.00	
9/14/2017	34-17-09B	Jillian Berger	1202 Harris St	Roof	Self	n/a	
9/20/2017	35-17-09B	Mary Fritsch	532 S Farmer St	Front porch	Bill Bleeker	\$50.00	
9/25/2017	36-17-09B	Alex Pearsal	521 W Water Street	Replace windows	Property owner	\$50.00	
10/11/2017	37-17-10B	Jonathan Horzewski	450 N Fulton St	Electrical	Pulvermacher	\$25.00	
10/13/2017	38-17-10B	Andrew Anderson	458 N Fulton St	Home reroof	Self	n/a	
10/20/2017	39-17-10B	Diane Schwartz	531 S. Clinton St	Garage Reroof	A-1 Home Impv	n/a	
10/23/2017	40-17-10B	Idni LLC	523-525 W Water St	Deck	Self	\$320.00	
11/10/2017	41-17-11Z	American Legion	853 W. Main St	Sign	Sign Effectz	\$20.00	
11/13/2017	42-17-11B	Don Springstron	922 Harris Street	Electrical	Grasee Electric	\$65.00	
11/22/2017	43-17-11B	Debbie Drager	241 N. 2nd Street	Electrical	Pulvermacher	\$50.00	
12/15/2017	44-17-11B	Princeton Historical	630 W Water St	Interior Remodel	Hebbe EL/Radaj HY	\$100.00	
12/15/2017	45-17-12B	John Marfilius	329 Canal Street	Interior Remodel	self	\$150.00	
12/18/2017	46-17-12B	Steve Messa	819 W Main St	Electrical	self	\$300.00	
1/5/2018	1-18-1B	Princeton School	604 Old Green Lake Rd	HVAC Replacement	J & H Controls		
2/20/2018		Jason Brantner	110 S. Fulton Street				pending
2/22/2018		Cody Otto	227 S Howard				pending

DATE	PERMIT #	OWNER	ADDRESS	PROJECT	CONTRACTOR	FEE	COMPLETED	CLOSED OUT
7/26/2016	6-16-07B	Duke McCurdy	1120 Pearl Drive	New Home	Furture Const.	\$826.00	Letter Sent	
6/16/2016	3-16-06B	Cynthia Johnston	234 N 3rd Street	Accessory Building	Bleeker & Sons	\$137.92	Letter Sent	
6/17/2016	4-16-06B	Bill Lindfors	324 N Clinton St	Accessory Building	Self	\$60.00	Letter Sent	
3/24/2017	1-17-03z	William Gutche	210 N. Farmer Reroof	Reroof	Owner	\$0.00	X	X
4/24/2017	2-17-04z	Daniel Orto	336 N. Clinton St	Siding porch	Owner	\$50.00	Letter sent	
5/3/2017	3-17-05bz	Geraldine Prachel	584 N Fulton St	Deck	Owner	\$110.00	X	X
5/3/2017	4-17-05z	Jessica Sedarski	201 W Main St	Fence	Owner	\$50.00	X	X
5/9/2017	5-17-05bz	Brian Metcalf	590 N Fulton St	Shed	Country Builders	\$110.00	X	X
5/9/2017	6-17-05z	Sue Nelson	200 W Water St	Fence	Owner	\$50.00	X	X
5/23/2017	7-17-05b	Jen Conant	230 W Main Street	Residential Remodel	owner	\$618.00	Letter sent	
5/23/2017	8-17-05z	MNM Antiques	501 S Fulton St	Sign	Owner	\$20.00	X	X
5/23/2017	9-17-05z	Freedom Tavern	402 S Fulton	Sign	Red Edge	\$20.00	X	X
6/14/2017	10-17-06b	Michael Whitmore	609 S Farmer	Porch	Self	\$25.00	letter sent	
6/14/2017	11-17-06b	Larry Cluppert	1034 Harris	Roof/Dormer	Self	\$50.00	letter sent	
6/14/2017	12-17-06b	Ricky Reyes	117 1st St.	Shed	Self	\$43.20	X	X
6/8/2017	13-17-06z	Rochelle Ford	609 W Water St	Sign	Self	\$20.00	X	X
6/20/2017	14-17-06b	Freedom Tavern	402 S Fulton St	Commercial Remodel	P. Famalli	\$349.74	letter sent	
6/20/2017	15-17-06b	Ted Slaton	441 W Water St	Commercial Remodel	Self	\$100.00	letter sent	
6/20/2017	16-17-06b	Teak & Soxy	505 W Water St	Commercial Remodel	Alex Persoil	\$400.00	letter sent	
6/23/2017	17-17-06z	Brianna Schroeder	926 W Main St	Fence	Self	\$25.00	X	X
6/26/2017	18-17-06B	Bernie Van Rossum	210 W Water St	Interior Remodel	Hebbe Electric	\$150.00	letter sent	
7/6/2017	18-17-07b	Sr. Center	212 S. Howard	Ramp	Self	\$25.00	letter sent	
7/17/2017	19-17-07b	Joe Jungwirth	138 E. Water St	Storage Shed	Country Builder	\$25.00	X	X
7/18/2017	20-17-07z	Karmen Voigt	1015 Harris St	Fence	Self	\$25.00	X	X
7/18/2017	21-17-07b	Donald Springstroh	922 Harris	Roof Windows	self	\$60.00	letter sent	
7/14/2017	22-17-07B	John Kallio	339 N Clinton St	Porch & utilities	self	\$51.00	letter sent	
7/19/2017	23-17-07z	Valerie Hopkins	516 S. Howard St	Fence	Femali	\$25.00	X	X

E-Mail Date	Address	Name	Notice mailed to	Violation noted	Officer	Letter Sent
5/31/2017	210 N. Farmer St	William Guteke	same	vehicle	Downs	6/1/2017
5/31/2017	400 N Farmer	Robert Stohowiak	same	vehicle	Downs	6/1/2017
5/31/2017	401 N Clinton	John Kallie	same	vehicle	Downs	6/1/2017
5/31/2017	514 N Clinton	Carrie Sowieja	same	vehicle	Downs	6/1/2017
6/2/2017	471 N Fulton	Stacy Kline	same	vehicles (2)	Bargenquast	6/2/2017
6/2/2017	443 N Fulton	Melissa Wiegand	445 Canal Street	vehicle	Bargenquast	6/2/2017
6/2/2017	335 N Fulton	Edward Ballwanz	same	vehicle(s) & debris	Bargenquast	6/2/2017
6/2/2017	458A N Fulton	Peter Carpenter	same	vehicle & debris	Bargenquast	6/2/2017
6/2/2017	510 N Fulton	Kenneth Longsine	same	vehicle/snowmobile	Bargenquast	6/2/2017
6/2/2017	225 N Fulton	Kelly Fox	same	debris	Bargenquast	6/2/2017
6/2/2017	302 S Fulton	Ashley Sullivan/ANS Sully Trust	same	debris	Bargenquast	6/2/2017
6/2/2017	428 S Fulton	Rob Schlieber	same	vehicles (2)	Bargenquast	6/2/2017
6/2/2017	426 E Water St	Val Vilweck	N-7698 Radio Road Ripon 54971	vehicle	Bargenquast	6/2/2017
6/2/2017	431 E Water St	Jasper Kallenbach	P.O. Box 466	vehicle(s)/junk/wood	Bargenquast	6/2/2017
6/6/2017	646 S Howard	Roger Stehke	same	vehicle	Wendt	6/8/2017
6/6/2017	523 S Clinton	Jason Hlavacek	same	vehicle/mower/debris	Wendt	6/8/2017
6/6/2017	503 S Clinton	Greg King	same	vehicle (2)	Wendt	6/8/2017
6/6/2017	502 S Farmer	Nicole Kaping	same	vehicle	Wendt	6/8/2017
6/7/2017	205 W Water St	Janice Buckley	same	vehicles (2)	Downs	6/8/2017
6/7/2017	629 S Clinton St	Gary/Scott Van Norman	390 Arlington Ave Fond du Lac 54935	camper, porch junk	Downs	6/8/2017
6/7/2017	601 S Clinton St	On hold - remodeling in home		mattresses on porch	Downs	
6/8/2017	502 S Farmer	Wanda Jessman	P.O. Box 344	vehicle	Wendt	6/12/2017
6/13/2017	329 S Clinton	Edmund Swisher	same	Tv/monitor/trash in ROW	Neubauer	6/13/2017
6/9/2017	444 W Water St	American House	123 S Pearl St Berlin WI 54923	Bulk trash by dumpster	Neubauer	6/7 & 6/9/17
6/26/2017	302 Tassler St	Steven Moran		Building issues	Neubauer	6/26/2017
6/26/2017	517-519 W Water	Larry Smerling	336 Scott St/Ripon	Building Issues	Neubauer	6/26/2017
439 W Water St	Scott Seltner	439 W Water St	Building issues	Neubauer	Court 7/12	
441 W Water St	Dan Freimark	verbal	Back yard furniture	Neubauer		
511 W Water	Kallenstad	P.O. Box 396	Sheet glass broken	Neubauer		
313 Dodge Street	David Beadl / Roger Porter	313 Dodge St	Items by Roadway	Neubauer		
317 S Farmer St	Michael Rooker	Sunland CA	Deteriorating Building	Neubauer	8/30&9/15	
224 S Fulton St	Russell Shurpitt	W650 River Rd	Items by Roadway	Neubauer	9/20/2017	
225 N Fulton St	Kelly Fox/Barb Bobzein	225 N Fulton & owner	Need for Building Permit	Neubauer	9/21/2017	
N5999 Canal St	Sidney Stammer	N-5999 Canal St	Smoke/odor from burning	Neubauer	9/21/2017	
439 N Fulton St	Tinastra/Abbeid	verbal	odor from dumping	Neubauer	9/12/2017	
10/12/2017	108 Dover St	Gordon Goretzke	108 Dover Street	Interior trash	Bargenquast	10/12/2017

	Response
6/6/2017	obtained information about a fence - no mention of vehicles-
COURT 10/11/2017	
COURT 12/13/2017	
6/5/2017	came in - some of debris may be neighbors due to lot layout COURT 12/13/2017
6/5/2017	Kart called 920-481-0146 vehicles being removed- 6/7 Kart said they complied; 6/7 Wendt did re-check; 6/8 Owner requesting written confirmation they complied LET ME KNOW
6/7/2017	Val called 920-748-5555 being licensed today
6/5/2017	Jasper called 2 vehicles removed by end of week/timbers will be gone
6/13/2017	Owner came in and will have it moved Monday 6/19/2017
COURT 10/11/2017	
6/12/2017	King came in and said both vehicles are operable and are both registered-
6/12/2017	Notification sent to wrong person VOID this one - see below
8/17	if violations continue, discussion by staff required prior to proceeding
6/13/2017	Stuff on property is the renters and he has court order for 30 days for renter to get items. Will be cleaned up by 6/30/17 ITEMS GONE
	ALSO the camper in the driveway is useable and not junked as noted on the complaint COMPLETED WITH
6/12/2017	Mattresses removed OWNER COMPLETED
6/13/2017	Owner was notified
	COMPLETED WITH
	Property owner did not comply - TICKET HIM 8/17 -----September 21, 2017 items gone
	Porch has new supports on it which have been recently installed. I will watch this - do nothing at this time
	Property owner did not comply - TICKET HIM 7/21 (not in court in September or October)
	Inspection on 7/21 Scott has complied Dan/Brad will recheck prior to Court on 8/9 and dismiss if condition remains as is
8/15	items are gone
8/15	items are gone
9/20	items are gone
2	notification letters sent, 10/17/17 neighbors have indicated there have been activity on property but no notification has been made to city hall
	Tenant applied for a building permit 11/16 - has compliance issues regarding need for a variance - no contact from 11/17/2017 letter to tenant and owner
	Owner is in township and law enforcement has been on property and said there is no violation
9/13	said they would clean up
	County Health Nurse inspector tagged the property for no occupancy until cleaned up. Building inspector cleared the property on 10/30/2017

627 W Water St	Cheryl Alexander	627 W Water St	Board of Appeals variance	Neubauer	11/9/2017
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Meeting on compliance 11/20 - Indicated building is occupied by Derek Kavanaugh and his business Fox River Aerial Photography

Long grass violation - this is in a mortgage company and this late in the year we won't get compliance (and our guys won't be out mowing). Will hold off until spring on this one.

11/6 Came In Office - said campers are functional, titled, tires are intact and can be used at any time. Feels he is in compliance and if not would like follow-up on the

11/10 Owner called and said he will have the vehicle removed by the end of November. He is an over the road trucker and won't be back in the area until Thanksgiving week

11/15 Letter resent to owner 11/16/2017. Jamie is not the owner of the property

11/7 Spoke with the owner at the Election and he will have this unit gone in 30 days. Spoke with Matt 11/28

Marshall is deceased, to the best of our knowledge no one is at the property. If you run the plates and they come back to someone else - LET ME KNOW

Came in and cited these are hobbist vehicles under Statutes 341.268 (4) and feels he is in compliance.

12/5 boat still runs, being worked on but runs fine, may not be registered, boat is his sons who now lives in Green Bay. Told him to register it.

Vehicle being fixed right now and will be gone - called 11/29

Came back undeliverable

Boat is registered.

County Health Department requested attention by the owner for repairs in the building

Not doing any work

Building Sold - new owner will comply

CITY OF PRINCETON

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920-295-6612 · Fax: 920-295-3441

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Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 27, 2018
RE: Snow shoveling invoices

There may be a couple individuals attending the meeting regarding snow shoveling invoices they received. Although all of their situations will be different, the Code rules and regulations are attached and highlighted.

Our process is as follows:

24 hours after the snowfall has ended and our city sidewalks and other public areas are cleaned up, two employees go out and address private sidewalks. As a general rule however, the time lapse for the guys to go out and remove the snow is much longer than the 24 hours.

The cost is \$50.00/hour (also the base fee) unless the shoveling is extensive which would raise the rate. With some of the lighter snows, unattended sidewalks were either brushed or the backpack blower was used. We always take pictures of the sidewalk prior to removal of the snow.

Some of those attending stated they felt there was a minimum of three-quarters inch of snow which triggered the required removal, however the ordinance states all snow and ice shall be removed. It is not the desire of the city to maintain private sidewalks but they must maintained.

§ 322-11. Snow and ice removal; depositing and plowing snow upon streets.**A. Snow and ice removal from sidewalks.**

- (1) Definitions. As used in this section, the following terms shall have the meanings indicated:

SIDEWALK — The portion of the street right-of-way designed for pedestrian travel.

- (2) Owner's responsibility. Every person shall have 24 hours after the end of snowfall to remove all snow and ice from the entire length and width of the sidewalk in front of the premises owned or occupied by him/her provided that when ice is so formed on any sidewalk so that it cannot be removed, then the person owning or occupying such premises shall keep the same sprinkled with sand, grit or deicer. It is the responsibility of the owner to ensure that the entire length and width of the sidewalk continuously remains clear of snow and ice following the twenty-four-hour grace period for snow and ice removal. In the event that snow has blown or melted onto the sidewalk, the owner shall receive notification of said occurrence and shall have 24 hours after notification to remove all snow and ice from the sidewalk. Corner properties shall keep the crosswalk shoveled along with hydrants shoveled out. **[Amended 3-14-2006 by Ord. No. 2006-08¹³]**
- (3) Removal by the City and failure to clean. In the event the owner has not complied with Subsection A(2) above, such work may be performed by the City, and the cost thereof charged to the property owner at a rate as stated in Chapter 182, Fees. The time charge for such snow and ice removal, or sprinkling with sand, grit or deicer, shall include time involved in loading and unloading equipment and transportation to and from the site in addition to administrative time. In the event the property owner fails to pay the City of Princeton for such work by the 15th day of October of each year, such costs shall be entered on the tax roll as a special tax against such real estate. Municipal citations may also be issued or other collection measures. **[Amended 3-14-2006 by Ord. No. 2006-08; 6-13-2006 by Ord. No. 2006-15¹⁴]**
- (4) Public nuisance declared. The Common Council finds that snow and ice left on public sidewalks adversely affects the public health and safety of the public. For that reason, any subsequent offenses of this section as defined in Subsection A(3) will further be subject to the standards of Chapter 261, Nuisances, Public. **[Added 6-13-2006 by Ord. No. 2006-15]**

B. Depositing and plowing snow upon public streets.

- (1) Improper deposit on sidewalks. No person, firm or corporation shall deposit, or cause to be deposited in or upon any public sidewalk in the City of Princeton, significant amounts of snow or ice taken or removed from property privately owned or occupied, or cause said actions to occur.

13. Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).

14. Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).

2/18/2018

To the City Council,

I would like to appeal a bill for \$50 that I ^{WAS} charged for snow removal on 1/4/ 18. I have kept up with the shoveling of my walk all along and don't understand why I was charged.

Thank you for your consideration,

Malia Lesavage

214 S. Farmer Street

SIDEWALK SHOVELING/SALTING

ADDRESS OF PROPERTY 214 S Farmer St

DATE OF SNOWFALL 1-2-18

DATE AND TIME SNOWFALL ENDED 1-3-18 4:00 Am

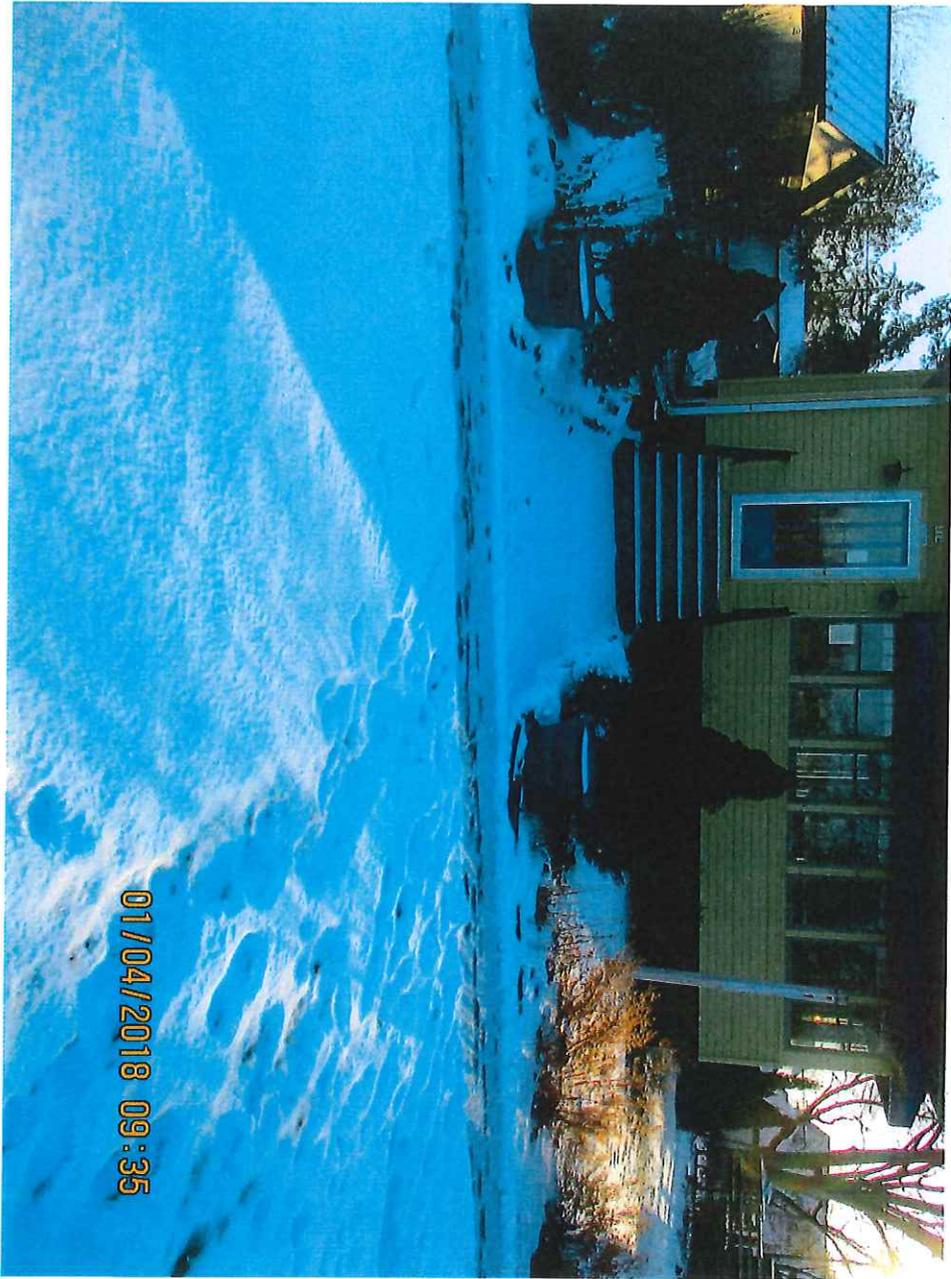
AMOUNT OF SNOWFALL 1"

DATE THE SIDEWALK WAS SHOVELED AND/OR SALTED 1-4-18

TIME SIDEWALK WAS SHOVELED AND/OR SALTED 9:40 Am

SIDEWALK WAS SHOVELED AND/OR SALTED BY RS-GK

Malia Casanova
PO Box
67



Picture taken by
Bandy/Gary

SIDEWALK SHOVELING/SALTING

ADDRESS OF PROPERTY 108 Dover St

DATE OF SNOWFALL 1-2-16

DATE AND TIME SNOWFALL ENDED 1-3-16 4:00 Am

AMOUNT OF SNOWFALL 1"

DATE THE SIDEWALK WAS SHOVELED AND/OR SALTED 1-4-16

TIME SIDEWALK WAS SHOVELED AND/OR SALTED 9:33 Am

SIDEWALK WAS SHOVELED AND/OR SALTED BY RS - GR

Gordon
Goretzke



← Sidewalk area

Shoveled portion is
used sidewalk
By Police Dept. side
of Buildings



Picture
Provided by
Gordon Goretzke



Picture
provided by
Gordon Goretzke



Picture Provided
By Gordon
Goretzky

ORDINANCE #01-2018

AN ORDINANCE TO REVISE AND CONSOLIDATE, AMEND, SUPPLEMENT, AND CODIFY THE GENERAL ORDINANCES OF THE CITY OF PRINCETON

WHEREAS, The Common Council of the City of Princeton, Green Lake County Wisconsin, does hereby ordain as follows:

§ 1-4. Adoption of Code.

Pursuant to § 66.0103, Wis. Stats., the ordinances of the City of Princeton of a general and permanent nature adopted by the Common Council of the City of Princeton, as revised, codified and consolidated into chapters and sections by General Code, and consisting of Chapters 1 through 430, are hereby approved, adopted, ordained and enacted as the "Code of the City of Princeton," hereinafter referred to as the "Code."

§ 1-5. Code supersedes prior ordinances.

This ordinance and the Code shall supersede all other general and permanent ordinances enacted prior to the enactment of this Code, except such ordinances as are hereinafter expressly saved from repeal or continued in force.

§ 1-6. Continuation of existing provisions.

The provisions of the Code, insofar as they are substantively the same as those of the ordinances in force immediately prior to the enactment of the Code by this ordinance, are intended as a continuation of such ordinances and not as new enactments, and the effectiveness of such provisions shall date from the date of adoption of the prior ordinances.

§ 1-7. Copy of Code on file.

A copy of the Code has been filed in the office of the City Administrator/Clerk-Treasurer and shall remain there for use and examination by the public for at least two weeks, in accordance with § 66.0103, Wis. Stats., and until final action is taken on this ordinance, and, if this ordinance shall be adopted, such copy shall be certified to by the City Administrator/Clerk-Treasurer, and such certified copy shall remain on file in the office of said City Administrator/Clerk-Treasurer to be made available to persons desiring to examine the same during all times while said Code is in effect.

§ 1-8. Amendments to Code.

Any and all additions, deletions, amendments or supplements to the Code, when adopted in such form as to indicate the intention of the Common Council to make them a part thereof, shall be deemed to be incorporated into such Code so that reference to the "Code of the City of Princeton" shall be understood and intended to include such additions, deletions, amendments or supplements. Whenever such additions, deletions, amendments or supplements to the Code shall be adopted, they shall thereafter be inserted in the Code as amendments and supplements thereto.

§ 1-9. Publication; filing.

The Administrator/Clerk-Treasurer of the City of Princeton, pursuant to law, shall cause to be published, in the manner required by law, a notice of the adoption of this ordinance. Sufficient copies of the Code shall be maintained in the office of the Administrator/Clerk-Treasurer for - inspection by the public at all times during regular office hours. The publication of notice of the enactment of this ordinance, coupled with the availability of a copy of the Code for inspection by the public, shall be deemed, held and considered to be due and legal publication of all provisions of the Code for all purposes.

§ 1-10. Code to be kept up-to-date.

It shall be the duty of the City Administrator/Clerk-Treasurer, or someone authorized and directed by the Administrator/Clerk-Treasurer, to keep up-to-date the certified copy of the Code required to be filed in the Administrator/Clerk-Treasurer's office for use by the public. All changes in said Code and all ordinances adopted subsequent to the effective date of this codification which shall be adopted specifically as part of the Code shall, when finally adopted, be included therein by reference until such changes or new ordinances are included as supplements to said Code.

§ 1-11. Sale of Code.

Copies of the Code, or any chapter or portion of it, may be purchased from the City Administrator/Clerk-Treasurer or an authorized agent of the Administrator/Clerk-Treasurer upon the payment of a fee to be set by the Common Council. The Administrator/Clerk-Treasurer may also arrange for procedures for the periodic supplementation of the Code.

§ 1-12. Altering or tampering with Code; penalties for violation.

It shall be unlawful for anyone to improperly change or amend, by additions or deletions, any part or portion of the Code or to alter or tamper with such Code in any manner whatsoever which will cause the law of the City of Princeton to be misrepresented thereby. Anyone violating this section or any part of this ordinance shall be subject, upon conviction, to a penalty as provided in § 1-3 of the Code.

§ 1-13. Severability of Code provisions.

Each section of the Code and every part of each section is an independent section or part of a section, and the holding of any section or a part thereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any other sections or parts thereof. If any provision of this Code or the application thereof to any person or circumstances is held invalid, the remainder of this Code and the application of such provision to other persons or circumstances shall not be affected thereby.

§ 1-14. Severability of ordinance provisions.

Each section of this ordinance is an independent section, and the holding of any section or part thereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any other sections or parts thereof.

§ 1-15. Repealer.

- A. All ordinances or parts of ordinances inconsistent with the provisions contained in the Code adopted by this ordinance are hereby repealed; provided, however, that such repeal shall only be to the extent of such inconsistency, and any valid legislation of the City of Princeton which is not in conflict with the provisions of the Code shall be deemed to remain in full force and effect.
- B. The following Titles/Chapters in the prior City Code are specifically repealed:
 - (1) Title 7, Chapter 10, Public Amusements.

§ 1-16. Ordinances saved from repeal.

The adoption of this Code and the repeal of ordinances provided for in § 1-15 of this ordinance shall not affect the following ordinances, rights and obligations, which are hereby expressly saved from repeal:

- A. Any ordinance adopted subsequent to September 26, 2017.
- B. Any right or liability established, accrued or incurred under any legislative provision prior to the effective date of this ordinance or any action or proceeding brought for the enforcement of such right or liability.
- C. Any offense or act committed or done before the effective date of this ordinance in violation of any legislative provision or any penalty, punishment or forfeiture which may result therefrom.
- D. Any prosecution, indictment, action, suit or other proceeding pending or any judgment rendered prior to the effective date of this ordinance brought pursuant to any legislative provision.
- E. Any franchise, license, right, easement or privilege heretofore granted or conferred.
- F. Any ordinance providing for the laying out, opening, altering, widening, relocating, straightening, establishing grade, changing name, improvement, acceptance or vacation of any right-of-way, easement, street, road, highway, park or other public place or any portion thereof.
- G. Any ordinance appropriating money or transferring funds, promising or guaranteeing the payment of money or authorizing the issuance and delivery of any bond or other instruments or evidence of the City's indebtedness.

- H. Ordinances authorizing the purchase, sale, lease or transfer of property or any lawful contract or obligation.
- I. The levy or imposition of taxes, assessments or charges.
- J. The annexation or dedication of property or approval of preliminary or final subdivision plats.
- K. Ordinances providing for local improvements or assessing taxes or special assessments therefor.
- L. All currently effective ordinances pertaining to the rate and manner of payment of salaries and compensation of officers and employees.
- M. Any legislation relating to or establishing a pension plan or pension fund for municipal employees.
- N. Any ordinances adopting or amending the Zoning Map or otherwise rezoning property.
- O. Any charter ordinances.
- P. Any ordinance or portion of an ordinance establishing or amending a fee or fees.
- Q. Any ordinance or portion of an ordinance establishing or amending a deposit or bond schedule.
- R. Any ordinance or portion of an ordinance establishing sewer or water rates or charges.
- S. The adoption or amendment of the Comprehensive Plan.

§ 1-17. Changes in previously adopted ordinances; new ordinances.

- A. In compiling and preparing the ordinances for publication as the Code of the City of Princeton, no changes in the meaning or intent of such ordinances have been made, except as provided for in Subsection B and C hereof. Certain grammatical changes and other minor nonsubstantive changes were made in one or more of said pieces of legislation. It is the intention of the Common Council that all such changes be adopted as part of the Code as if the ordinances had been previously formally amended to read as such.
- B. The amendments and/or additions as set forth in Schedule A attached hereto and made a part hereof are made herewith, to become effective upon the effective date of this ordinance. (Chapter and section number references are to the ordinances as they have been renumbered and appear in the Code.)
- C. The additional following changes are made:
 - (1) Throughout the Code:

- (a) References to specific chapters and sections of the Wisconsin Statutes and Wisconsin Administrative Code are revised to reflect the numbering of the statutes and Administrative Code as of the publication of this Code.
 - (b) References to "City Clerk," "City Treasurer," "City Clerk and Treasurer," and "City Clerk Treasurer" are amended to read "City Administrator/Clerk-Treasurer," except in Chapter 82.
 - (c) References to "residence district" are amended to read "residential district."
 - (d) References to "Cemetery Superintendent" are amended to read "Sexton."
 - (e) References to "Department of Industry, Labor and Human Relations" and "Department of Commerce" are amended to read "Department of Safety and Professional Services."
 - (f) References to "Department of Health and Social Services" and "Department of Health and Family Services" are amended to read "Department of Health Services."
 - (g) References to "Soil Conservation Service" are amended to read "Natural Resources Conservation Service."
- (2) In Chapter 135, references to "Building Inspector" and "Zoning Administrator" are amended to read "Building Inspector and/or Zoning Administrator."
- (3) In Chapter 366, references to "neighborhood electric vehicles (NEV)" are amended to read "low-speed vehicles (LSV)."

WHEREAS, the Plan Commission has made an affirmative recommendation to the Common Council to approve the Code; and

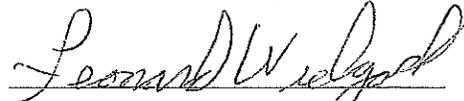
WHEREAS, a public hearing was held as required for the portions of the code as it relates the Zoning Regulations and Subdivision Rules as required.

§ 1-18. When effective.

NOW THEREFORE BE IT ORDAINED that this ordinance shall take effect upon passage and publication as required by law.

PASSED, APPROVED AND ADOPTED this 27th day of February 2018.

AYES: 5
NAYS: 0
ABSENT: 1

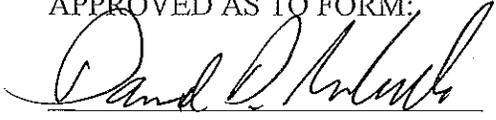

LEONARD WIELGOSH, Mayor

ATTEST:



MARY LOU NEUBAUER
City Administrator/Clerk/Treasurer

APPROVED AS TO FORM:



DANIEL D. SONDALLE
City Attorney

ORDINANCE NO. #02-2018

AN ORDINANCE TO AMEND SECTION 75-12 OF THE MUNICIPAL CODE
ENTITLED MEETINGS OF THE COMMON COUNCIL

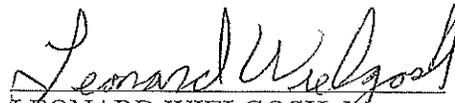
WHEREAS, The Common Council of the City of Princeton, Green Lake County, Wisconsin, being duly assembled does ordain an amendment to Chapter 75-12 as follows:

75-12 (b) Meetings. Regular meetings of the Common Council shall be held on the second Tuesday (as needed) and fourth Tuesday of each calendar month at 6:00 p.m.

NOW THEREFORE BE IT ORDAINED, that this Ordinance #02-2018 shall take affect after publication according to law.

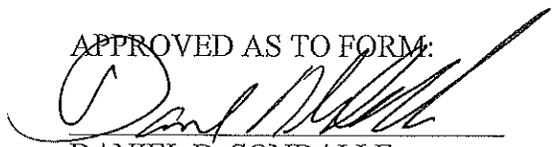
PASSED, APPROVED AND ADOPTED this 27th day of February 2018.

AYES: 5
NAYS: 0
ABSENT: 1


LEONARD WIELGOSH, Mayor


MARY LOU NEUBAUER
City Administrator/Clerk/Treasurer

APPROVED AS TO FORM:


DANIEL D. SONDALLE
City Attorney

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 27, 2018
RE: Municipal Code – Obstructions & Encroachments

As discussed last month, a sub-committee group met to discuss the present code section 322-9 which discusses Obstructions and Encroachments in the public right of way. Last month we discussed the purpose and details of this code change which has now been incorporated into the attached code.

The purpose was to facilitate a way to keep our sidewalks accessible for our pedestrians and also assist our commercial sector.

BACKGROUND: In the downtown area, there is a significant variation of ownership of the sidewalk area. The property owners on the north side of the street own more land beyond their building edge (i.e. part of the sidewalk is actually part of their property), whereas the buildings on the south side have substantially less with some having no ownership beyond the front of the building (i.e. the sidewalk is all city owned).

An ordinance from 2005-2006 created two distinctive areas for use of the sidewalk - the Furnishing Zone is along the curb line; and the Travel zone which is 5' wide starting at the property line.

In the past year there have been issues coming forth stating the sidewalks have not always been passable due to merchandise, signs, chairs, etc. With items so close to the curbline there have also been issues with vision clearance, car doors opening, and snow removal.

The sub-committee recommendation is to reverse the Travel and Furnishing Zone which would result in the:

Travel Zone: Beginning at the curbline and running 5' toward the building. This area will be free and clear of ALL signs, product, chairs, etc., and

The Furnishing Zone: Beginning 5' back from the curbline and extending up to the building. This area will be the portion that product and signage (per sign code regulations) can be placed.

This proposal is repositioning the 5' width attributed to pedestrians travel. There will now be a clear unobstructed space where they can walk, and vision clearance will be better at the corners. In heavy snowfalls if the snow rolls back over the curblineline, there will not be merchandise or signs which would be damaged.

As with any rule or regulation, if any property is aggrieved buy the regulations, they can make an appeal to the Common Council for reconsideration as outlined in 322-9 C. (2)

ORDINANCE NO. #03-2018

**AN ORDINANCE TO AMEND SECTION 322-9 G OF THE MUNICIPAL CODE
ENTITLED OBSTRUCTIONS AND ENCROACHMENTS
TRAVEL AND FURNISHING ZONE**

WHEREAS, The Common Council of the City of Princeton, Green Lake County, Wisconsin, acknowledges that the Municipal Code was amended in 2006 whereby creating two designations of sidewalk area being the Travel Zone and Furnishing Zone; and

WHEREAS, said Travel Zone was described as the portion of the sidewalk which abuts the property line of the land owner and extends out for five feet (5') from said point, and the Furnishing Zone ran from the edge of the Travel Zone to the street (curbline) and was designated as the portion of sidewalk which could be used for the placement of items in accordance with said Section 322-9; and

WHEREAS, there is a great variation of sidewalk widths on West Water Street which over time has resulted in signs, promotions, goods and wares to be placed randomly on the sidewalk, outside of the designated location, which has impeded pedestrian travel; and

WHEREAS, having items so close to the curbline can also impede vision clearance, hamper snow removal, and shoppers have expressed difficulties opening car doors due to items being so close to the curb; and

WHEREAS, the primary function of the sidewalk area is for the unobstructed travel area for pedestrians, however consideration is also given to the benefit of businesses utilizing a portion of the sidewalk area (as available) to continue beautification efforts, display signage, and to have goods and wares placed outside of their business to attract shoppers, it is therefore recommended that the Travel and Furnishing areas be adjusted.

NOW THEREFORE BE IT ORDAINED, that the following code amendment be incorporated in the Municipal Code.

322-9 G. Travel and Furnishing Zone.

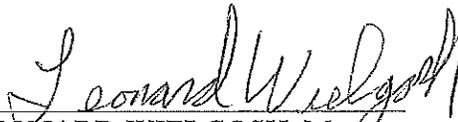
- (1) Travel Zone. In areas where the sidewalk abuts the property, the Travel Zone begins at the curb line and extends toward the building a distance of five feet (5'). This area shall be designated as the area for pedestrian traffic and shall be free and clear of any items, including but not limited to signs, goods and wares, and promotional efforts. This does not pertain to governmental signage or city approved beautification items.
- (2) Furnishing Zone. The Furnishing Zone shall begin at a point five feet (5') in from the curbline and extend to the building. This area may be used for the placement of items pursuant to Subsection C incorporated here in.

THEREFORE IT IS FURTHER ORDAINED, that a property owner who is aggrieved by this regulation, can petition the City Council for consideration of a variance to the regulation.

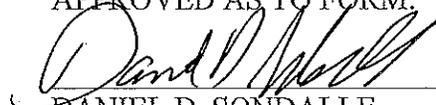
NOW THEREFORE IT IS ORDAINED that this Ordinance #03-2018 shall take affect after publication according to law.

PASSED, APPROVED AND ADOPTED this 27th day of February 2018.

AYES: 5
NAYS: 0
ABSENT: 1


LEONARD WIELGOSH, Mayor


MARY LOU NEUBAUER
City Administrator/Clerk/Treasurer

APPROVED AS TO FORM:

DANIEL D. SONDALLE
City Attorney

Ordinance #04-2018

An Ordinance Creating Rules and Regulations Relating to the Use of Golf Carts Upon Public Ground/Public Right-of-way

The Common Council of the City of Princeton do ordain the following Chapter be added to our Municipal Code:

Chapter 367 Golf Carts

367-1 Purpose and definitions

A. Purpose. The purpose of this chapter is to provide a means of travel that is not only convenient and safe, but conserves resources and protects the environment. Golf carts, if properly used, are an effective way to travel for short distances within the City. However, to ensure the public safety and welfare, the operation of golf carts must not only comply with normal regulations regarding vehicles, but should comply with special safety regulations intended to protect the operator and passengers in a vehicle that is primarily designed for operation on a golf course or recreational purposes. This chapter establishes the basic, minimum standards of care to be used by the operators of golf carts on public roads, streets and highways. Likewise, the public safety requires that golf carts, used as a means of transportation, must also meet certain minimum safety standards that can only be assured through a system of registration and inspection. The registration and inspection of golf carts is required in order to protect the public health, safety and welfare. The registration and inspection of golf carts is required in order to protect the public health, safety and welfare.

B. Definitions. For purposes of this chapter, these definitions shall also apply throughout this chapter.

GOLF CART: A vehicle designed and manufactured for operation on a golf course for sporting or recreational purposes and that is not capable of exceeding 20 miles per hour.

367-2 Operation of golf carts allowed; exceptions

A. Allowed. The operation of golf carts on the public streets within the City in compliance with the provisions of this chapter shall be permitted; however, it shall be unlawful to operate any golf cart that is not properly registered with the City or to operate any golf cart at any place or in any manner not authorized herein.

B. Exceptions. The operation of golf carts is not subject to the provisions of this chapter under the following circumstances:

- (1) The operation of golf carts on private property, with the consent of the owner; or
- (2) The use of a golf cart in connection with a parade, a festival or other special event, provided the consent of the sponsor is obtained and provided such vehicle is only used during such event.

367-3 License Required

Any person wishing to drive a golf cart must have a valid driver's license issued under or granted by the laws of Wisconsin or some other state to operate them on a public street within the City. For purposes of this section, a learner's permit shall not be considered as a valid driver's license nor shall any license that has been revoked, temporary or otherwise, or suspended for any reason, be considered as a valid driver's license during the period of suspension or revocation.

367-4 Registration

A. Required. No golf cart may be operated on any public street within the City unless the golf cart has first been registered with the Princeton Police Department as required herein. The registration shall be renewed thereafter in accordance with the provisions of this section. To evidence the registration, the owner shall be issued an annual permit which shall be displayed in a prominent place as designated by the Police Department. The permit may contain a registration number assigned for the particular golf cart and may contain an expiration date.

B. Registration fee. An initial registration fee shall be \$100.00 with an annual registration fee thereafter of \$30.00. Said fee shall become part of the City of Princeton Fee Schedule and may be amended at such time as deemed appropriate. Fee shall be paid to the City Clerk upon approval of the inspection of the vehicle as set forth by the Princeton Police Department.

C. Application. The application for registration shall be provided by the City Clerk and will require information such as the owner's name, street address, mailing address, a phone number, the make, model and identification or serial number of the golf cart, proof of insurance and such other information as may be reasonably required as well as a release or disclaimer of liability by the City for accidents involving the registered golf cart.

D. Procedures. The completed application will be provided to the Chief of Police who will provide an inspection of the cart. Upon the approval of the inspection, the vehicle registration will be completed by the applicant paying the applicable fee to the City Clerk.

E. Inspection. Prior to issuing the initial registration permit or any renewal thereof, the golf cart shall be inspected by Princeton Police Department to determine that:

(1) The golf cart is equipped with working signal lights, at least two red rear reflectors at least three inches in height and width on front and rear bumpers, and reliable steering apparatus;

(2) The golf cart is equipped with a reflective "slow moving sign" on the rear of the cart;

(3) The brakes provided by the manufacturer of the golf cart are in proper working order, along with safe and proper tires;

(4) The golf cart has all of the standard safety features provided by the manufacturer and has not been modified to exceed a speed of 20 miles per hour nor otherwise modified in any way that creates a hazard; and

(5) The golf cart is equipped with all mechanical systems and safety equipment required by this chapter.

(6) Golf cart lights must have at least one operating headlight.

F. Denial and revocation. The initial registration of a golf cart may be denied or subsequently revoked by the Princeton Police Department if it is determined that:

(1) The application contains any material misrepresentation;

(2) Financial responsibility requirements of the State of Wisconsin (liability insurance) have not been met;

(3) The golf cart is not in compliance with the requirements set out above;

(4) The golf cart has been altered or customized and no longer meets the definition of a golf cart;

(5) Equipment supplied by the manufacturer, especially safety equipment, has been removed from the golf cart or the vehicle identification or serial number removed; or

(6) Other good cause shown including repeated violations of this chapter may cause the permit to be revoked or not renewed.

(7) Any individual has the right to appeal a denial or revocation pursuant to Chapter 5 of this code.

G. Financial responsibility. The owner of a golf cart required to be registered with the City for use on the public streets of the City shall maintain in full force and effect and continuously throughout any period of registration.

H. Disqualified vehicles. ATVs, four-wheel utility vehicles and other similar utility vehicles which are not manufactured for operation on a golf course and golf carts which

have been modified so that it no longer meets the definition of a golf cart may not be registered as a golf cart nor shall such vehicles be operated on the public roads within the City unless such vehicles are otherwise registered with and allowed under the motor vehicle laws of the State of Wisconsin and the City of Princeton.

Section 367-5 Manner of operation

Golf carts shall not be operated on the public streets of the City, except in full compliance with the provisions of this section.

A. Hours of operation.

1. Golf carts may be driven on the streets in the City of Princeton from one-half hour after sunrise and up to one-half hour prior to sunset.
2. Golf carts may not be operated when fog, smog, smoke or other conditions that reduce visibility so that the golf cart is not visible for a distance of 250 feet.

B. Dates of operation: Golf carts shall only be used between the dates of April 1st through November 1st of each year. Exception would include the use of a golf cart in a designated parade or other community function allowing for such usage.

C. Streets. Golf carts may not be operated on any of the following streets or sections of any street except for the sole purpose of crossing such street either at a signalized intersection or at a perpendicular crossing at a through intersection:

- (1) Water Street – Farmer Street West to Highway 23/73
- (2) Pearl Street

D. Motor vehicle laws. All laws regarding the use of motor vehicles in the State of Wisconsin and all ordinances regarding the use of motor vehicles in the City, not inconsistent therewith, shall be observed, except that no golf cart may be operated at a speed in excess of 20 miles per hour. Carts must travel single file on the roadways.

E. Right-of-way. The operator of a golf cart shall yield the right-of-way to overtaking motor vehicles.

F. City property and sidewalks. Golf carts shall not be operated on any sidewalk, pedestrian walkway, jogging path, greenway, park, trail except for official police business or by City personnel while on City business. Notwithstanding anything herein to the contrary, golf carts shall not be operated on property owned or leased by the City except with the express written consent of the Public Works Director and/or the Chief of Police and upon the terms and conditions as may be set forth in such written permission.

G. Golf cart capacity. The seating capacity shall be no more than the cart was designated for but in no case shall be more than two (2) front and two (2) rear passengers. The operator and/or passenger shall not be permitted to stand while the golf cart is in operation.

H. Commercial purposes. Golf carts may not be used as a taxicab or bus or for the commercial carrying of passengers or the hauling of freight.

I. Parking. Golf carts may only be parked in the same manner and at the same places designated for the parking of motor vehicles. The stopping, standing or parking of golf carts in areas where parking is not allowed or in any place that impedes the flow of traffic, pedestrian walkways or a passageway is prohibited. Keys shall not be left in the golf cart when not in being driven.

J. Towing. Golf carts may not be used for the purpose of towing another cart, trailer or vehicle of any kind including a person on roller skates, skateboard or bicycle.

K. Cemeteries. Golf carts shall not be operated on any roadway or vehicle path within the cemeteries within the City except for official use by City personnel.

367-6 Disclaimer and liability

A. Disclaimer. Golf carts are not designed for nor manufactured to be used on public streets and the City neither advocates nor endorses the golf cart as a safe means of travel on public streets, roads and highways. The City in no way shall be liable for accidents, injuries or death involving the operation of a golf cart.

B. Assumption of risk. Any person who owns, operates or rides upon a golf cart on a public street, road or highway within the City does so at his or her own risk and peril and assumes all liability resulting from the operation of the golf cart.

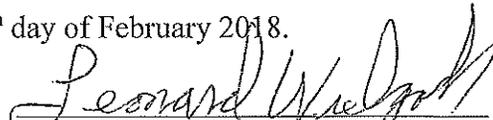
367-7 Violations and penalties

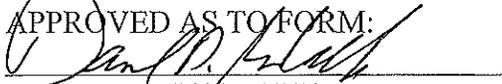
If any person shall violate this chapter, he or she shall be guilty of a forfeiture as set forth in the Schedule of Fees adopted by the City Council. Violators may also have their permit revoked for the remainder of the registration year or indefinitely revoked dependent on the violation.

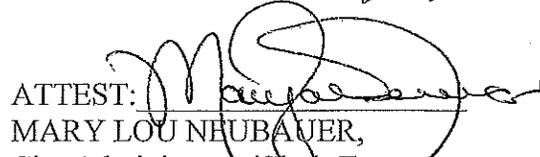
This ordinance shall take effect the day after publication.

PASSED, APPROVED, AND ADOPTED this 27th day of February 2018.

5 AYES
0 NAYS
1 ABSENT


LEONARD C. WIELGOSH/ Mayor

APPROVED AS TO FORM:

DANIEL D. SONDALLE
City Attorney

ATTEST: 
MARY LOU NEUBAUER,
City Administrator/Clerk-Treasurer

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

City Alderpersons

Dave Bednarek
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: February 27, 2018
RE: Mayor and Council Salary

In 2016 we discussed the possibility of adjusting the Mayor and Council Salary. If the Council would approve an adjustment to the salary, it does not take effect until after the Spring Election of ~~2019~~ 2020

A couple community comparisons are as follows:

Princeton

Mayor \$1400 plus \$20 per meeting
Council \$1200 plus \$20 per meeting

Green Lake

Mayor \$7200 Annual; no extra for meetings
Council \$50.00 per meeting; no annual salary.
The City of Green Lake has several committees which meet on a monthly basis.

Markesan

Mayor \$500 monthly plus \$30 for Council meetings; \$20 for Committee meetings. Annual salary was \$7140 when researched last year
Council \$50 for Council meetings; \$40 for Committee meetings. Annual salary ranged from \$1300-\$2000 when researched last year
The City of Markesan has several committees which meet on a monthly basis.

Wautoma

Mayor \$6,000 annually
Council gets \$40/meeting which for 2017 was about \$5,000 for six positions.

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	0.00	0.00	583,621.00	-583,621.00	0.00
	REAL ESTATE PROPERTY TAXES	0.00	0.00	583,621.00	-583,621.00	0.00
100-00-41111-000-000	PERSONAL PROPERTY TAXES	20,320.04	23,158.71	0.00	23,158.71	0.00
	PERSONAL PROPERTY TAXES	20,320.04	23,158.71	0.00	23,158.71	0.00
100-00-41140-000-000	MOBILE HOME FEES	581.43	839.87	3,500.00	-2,660.13	24.00
	MOBILE HOME FEES	581.43	839.87	3,500.00	-2,660.13	24.00
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	97,957.00	-97,957.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	35,613.00	-35,613.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	1,584.00	-1,584.00	0.00
	PILOT UTILITY	0.00	0.00	135,154.00	-135,154.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	0.00	6.00	-6.00	0.00
100-00-41320-102-000	TAXES FROM OTHER TAX EMEPT	6,250.00	6,250.00	6,250.00	0.00	100.00
	TAXES FROM OTHER TAX EMEPT	6,250.00	6,250.00	6,256.00	-6.00	99.90
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
	TAXES	27,151.47	30,248.58	728,531.00	-698,282.42	4.15
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	46.96	0.00	6,000.00	-6,000.00	0.00
	STREET RELATED FACILITIES	46.96	0.00	6,000.00	-6,000.00	0.00
	SPECIAL ASSESSMENTS	46.96	0.00	6,000.00	-6,000.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	463,032.00	-463,032.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
STATE SHARED REVENUE	0.00	0.00	463,032.00	-463,032.00	0.00
100-00-43420-000-000 STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,454.00	-2,454.00	0.00
STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,454.00	-2,454.00	0.00
100-00-43430-000-000 EXEMPT COMPUTER AID	0.00	0.00	1,680.00	-1,680.00	0.00
OTHER STATE SHARED TAXES	0.00	0.00	1,680.00	-1,680.00	0.00
100-00-43531-000-000 GENERAL TRANSPORTATION AIDS	15,723.48	18,082.00	72,328.00	-54,246.00	25.00
GENERAL TRANSPORTATION AIDS	15,723.48	18,082.00	72,328.00	-54,246.00	25.00
100-00-43545-000-000 STATE RECYCLING GRANT	0.00	0.00	4,317.00	-4,317.00	0.00
STATE RECYCLING GRANT	0.00	0.00	4,317.00	-4,317.00	0.00
100-00-43549-000-000 LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
OTHER SANITATION	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000 STATE GRANTS	0.00	0.00	0.00	0.00	0.00
STATE GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43730-000-000 COUNTY GRANTS	0.00	0.00	0.00	0.00	0.00
COUNTY GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	15,723.48	18,082.00	543,811.00	-525,729.00	3.33
100-00-44110-000-001 LIQUOR LICENSES	0.00	0.00	8,600.00	-8,600.00	0.00
100-00-44110-000-002 OPERATOR LICENSES	45.00	20.00	1,800.00	-1,780.00	1.11
100-00-44110-320-001 LIQUOR LICENSE PUBLICATION FEE	0.00	0.00	300.00	-300.00	0.00
LIQUOR & MALT BEVERAGE	45.00	20.00	10,700.00	-10,680.00	0.19
100-00-44120-000-001 CIGARETTE LICENSE	0.00	0.00	200.00	-200.00	0.00
100-00-44120-000-002 CABLE TV LICENSE	2,667.54	2,891.78	7,800.00	-4,908.22	37.07
100-00-44120-000-003 AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
OTHER BUSINESS LICENSES	2,667.54	2,891.78	8,000.00	-5,108.22	36.15
100-00-44200-000-000 DOG LICENSES	195.00	275.00	760.00	-485.00	36.18
NONBUSINESS LICENSES	195.00	275.00	760.00	-485.00	36.18
100-00-44300-000-000 BUILDING PERMITS & INSPECT FEE	0.00	0.00	1,250.00	-1,250.00	0.00
BUILDING PERMITS & INSPECT FEE	0.00	0.00	1,250.00	-1,250.00	0.00
100-00-44400-000-000 ZONING PERMITS	0.00	150.00	200.00	-50.00	75.00
ZONING PERMITS	0.00	150.00	200.00	-50.00	75.00
100-00-44900-000-001 OTHER REGULATORY LICENSES	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-00-44900-000-002	OTHER REGULATORY PERMITS	0.00	0.00	0.00	0.00	0.00
	OTHER REG LICENSES & PERMITS	0.00	0.00	0.00	0.00	0.00
	LICENSES & PERMITS	2,907.54	3,336.78	20,910.00	-17,573.22	15.96
100-00-45110-000-000	COURT PENALTIES & COSTS	937.35	2,137.63	11,000.00	-8,862.37	19.43
	COURT PENALTIES & COSTS	937.35	2,137.63	11,000.00	-8,862.37	19.43
100-00-45130-000-000	PARKING VIOLATIONS	80.00	60.00	400.00	-340.00	15.00
	PARKING VIOLATIONS	80.00	60.00	400.00	-340.00	15.00
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
	OTHER LAW & ORD VIOLATIONS	0.00	0.00	0.00	0.00	0.00
100-00-45210-000-000	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	FINES, FORFEITS, & PENALTIES	1,017.35	2,197.63	11,400.00	-9,202.37	19.28
100-00-46100-000-000	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000	CLERKS FEES	160.00	42.25	1,000.00	-957.75	4.23
	CLERKS FEES	160.00	42.25	1,000.00	-957.75	4.23
100-00-46210-000-000	LAW ENFORCEMENT FEES	60.00	6.50	500.00	-493.50	1.30
	LAW ENFORCEMENT FEES	60.00	6.50	500.00	-493.50	1.30
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	18,000.00	-18,000.00	0.00
	CHARGE SERVICES PARKS	0.00	0.00	18,000.00	-18,000.00	0.00
	PUBLIC CHARGES FOR SERVICES	220.00	48.75	19,500.00	-19,451.25	0.25
100-00-47310-000-000	CHARGE SERVICES GEN GOV	390.00	2,200.00	1,000.00	1,200.00	220.00
	SURROUNDING MUNI FUNDING	390.00	2,200.00	1,000.00	1,200.00	220.00
100-00-47320-000-000	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	390.00	2,200.00	1,000.00	1,200.00	220.00
100-00-48000-000-000	MISCELLANEOUS REVENUES	0.00	0.00	1,000.00	-1,000.00	0.00
	MISC REVENUE	0.00	0.00	1,000.00	-1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-00-48110-000-000	INTEREST INCOME	608.41	2,901.49	1,500.00	1,401.49	193.43
	MISC REVENUE INTEREST INCOME	608.41	2,901.49	1,500.00	1,401.49	193.43
100-00-48200-000-000	FIRE DEPT BUILDING RENT	-200.48	0.00	8,240.00	-8,240.00	0.00
	MISC REVENUE FD BUILDING RENT	-200.48	0.00	8,240.00	-8,240.00	0.00
100-00-48300-000-000	PROPERTY SALES	0.00	2,716.00	0.00	2,716.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	2,716.00	0.00	2,716.00	0.00
100-00-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48510-000-000	NET FUNDRAISING REVENUE	715.00	14,072.67	0.00	14,072.67	0.00
	MISC FUNDRAISING REVNUUE	715.00	14,072.67	0.00	14,072.67	0.00
100-00-48550-000-000	CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
	FUND RAISING	0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
	OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
100-00-48990-000-000	GRANTS	6,300.00	0.00	0.00	0.00	0.00
	GRANTS	6,300.00	0.00	0.00	0.00	0.00
	MISC REVENUE	7,422.93	19,690.16	10,990.00	8,700.16	179.16
100-00-49100-000-000	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000	2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
	Undefined Group	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001	TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008	TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009	TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000 TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000 TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000 TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000 SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000 PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001 TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
Total Revenues	54,879.73	75,803.90	1,342,142.00	-1,266,338.10	5.65

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	1,297.00	6,421.30	10,000.00	3,578.70	64.21
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	15.00	45.00	2,000.00	1,955.00	2.25
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		1,312.00	6,466.30	12,000.00	5,533.70	53.89
100-01-51100-110-000	COUNCIL SALARY	600.00	600.00	7,200.00	6,600.00	8.33
100-03-51100-110-000	MAYOR SALARY	116.68	116.68	2,000.00	1,883.32	5.83
100-01-51100-140-000	COUNCIL MEETING PAY	200.00	500.00	4,320.00	3,820.00	11.57
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	61.09	83.87	880.00	796.13	9.53
100-03-51100-150-000	MAYOR SOCIAL SECURITY	8.92	8.92	180.00	171.08	4.96
LEGISLATIVE		986.69	1,309.47	14,580.00	13,270.53	8.98
100-08-51300-210-000	ATTORNEY FEES	2,050.00	2,050.00	24,600.00	22,550.00	8.33
LEGAL		2,050.00	2,050.00	24,600.00	22,550.00	8.33
100-07-51400-220-000	CITY HALL UTILITIES	183.40	239.54	1,400.00	1,160.46	17.11
100-07-51400-290-000	CITY HALL TELEPHONE	202.78	211.77	2,100.00	1,888.23	10.08
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	29.99	332.29	2,000.00	1,667.71	16.61
100-07-51400-311-000	CITY HALL POSTAGE	96.00	99.00	780.00	681.00	12.69
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIPAL	0.00	462.59	465.00	2.41	99.48
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	0.00	0.00	1,000.00	1,000.00	0.00
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	30.69	29.60	350.00	320.40	8.46
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	67.94	78.99	1,000.00	921.01	7.90
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		610.80	1,453.78	9,195.00	7,741.22	15.81
100-07-51410-110-000	ADMIN SALARY	5,095.80	5,657.12	26,761.00	21,103.88	21.14
100-07-51410-120-000	CITY ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00
100-07-51410-130-000	ADMIN RETIREMENT	349.21	385.76	1,793.00	1,407.24	21.51
100-07-51410-131-000	ADMIN HEALTH INSURANCE	1,146.91	1,355.28	6,444.00	5,088.72	21.03
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	0.00	0.00	160.00	160.00	0.00
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	800.00	800.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	377.96	418.96	2,047.00	1,628.04	20.47
100-07-51410-190-000	ADMIN TRAINING	0.00	120.00	1,500.00	1,380.00	8.00
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	65.00	120.00	415.00	295.00	28.92
100-07-51410-330-000	ADMIN MILEAGE	0.00	0.00	700.00	700.00	0.00
100-07-51410-390-000	ADMIN MISC EXPENSES	128.48	-151.61	3,550.00	3,701.61	-4.27
100-07-51410-520-000	ADMIN BOND	0.00	0.00	1,300.00	1,300.00	0.00
CITY ADMINISTRATOR		7,163.36	7,905.51	45,970.00	38,064.49	17.20
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	786.75	353.45	9,000.00	8,646.55	3.93
CLERK		786.75	353.45	9,000.00	8,646.55	3.93
100-05-51440-120-000	ELECTION WAGES	0.00	300.00	2,500.00	2,200.00	12.00
100-05-51440-340-000	ELECTION SUPPLIES	570.00	2,095.00	5,000.00	2,905.00	41.90
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	0.00	60.00	300.00	240.00	20.00

Fund: 100 - GENERAL FUND

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
LEGISLATIVE	570.00	2,455.00	7,800.00	5,345.00	31.47
100-09-51510-210-000 CPA AUDIT FEES	0.00	0.00	10,000.00	10,000.00	0.00
ACCOUNTING	0.00	0.00	10,000.00	10,000.00	0.00
100-06-51530-210-000 ASSESSOR FEES	0.00	0.00	4,800.00	4,800.00	0.00
ASSESSMENT OF PROPERTY	0.00	0.00	4,800.00	4,800.00	0.00
100-10-51540-510-000 INSURE PROP & VEHICLES	1,786.26	0.00	18,161.00	18,161.00	0.00
100-10-51540-511-000 INSURE WORKMANS COMP	818.91	0.00	8,344.00	8,344.00	0.00
100-00-51540-590-000 UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT	2,605.17	0.00	26,505.00	26,505.00	0.00
100-00-51920-352-000 Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
Undefined Group	0.00	0.00	0.00	0.00	0.00
UNLASS MISC	16,084.77	21,993.51	164,450.00	142,456.49	13.37
100-11-52100-120-000 POLICE WAGES	29,564.58	31,600.58	207,332.00	175,731.42	15.24
100-11-52100-121-000 POLICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-122-000 POLICE AUXILLARY WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-130-000 POLICE RETIREMENT	3,114.28	3,429.25	20,976.00	17,546.75	16.35
100-11-52100-131-000 POLICE HEALTH INSURANCE	6,212.68	6,456.64	38,490.00	32,033.36	16.77
100-11-52100-131-001 LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000 POLICE UNIFORMS PART TIME	0.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-132-002 POLICE UNIFORMS MATT	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-005 POLICE UNIFORM BRADLEY	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006 POLICE UNIFORMS CHRIS	0.00	0.00	400.00	400.00	0.00
100-11-52100-133-000 POLICE DISABILITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-140-000 POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000 POLICE SOCIAL SECURITY	2,196.87	2,350.10	15,860.00	13,509.90	14.82
100-11-52100-151-000 POLICE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
100-11-52100-190-000 POLICE TRAINING	0.00	0.00	750.00	750.00	0.00
100-11-52100-191-000 POLICE CONFERENCES	265.00	265.00	430.00	165.00	61.63
100-11-52100-196-000 POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000 POLICE ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
100-11-52100-220-000 POLICE UTILITIES	225.62	281.75	1,780.00	1,498.25	15.83
100-11-52100-290-000 POLICE TELEPHONE	221.58	305.02	2,700.00	2,394.98	11.30
100-11-52100-292-000 POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000 POLICE OFFICE SUPPLIES	28.43	51.94	600.00	548.06	8.66
100-11-52100-311-000 POLICE POSTAGE	0.00	0.00	400.00	400.00	0.00
100-11-52100-312-000 POLICE FORMS	181.50	186.00	1,250.00	1,064.00	14.88
100-11-52100-313-000 POLICE OFFICE EQUIPMENT	0.00	0.00	250.00	250.00	0.00
100-11-52100-330-000 POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000 POLICE OPERATING SUPPLIES	60.69	29.60	4,450.00	4,420.40	0.67
100-11-52100-341-000 POLICE AMMUNITION	0.00	0.00	700.00	700.00	0.00
100-11-52100-350-000 POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000 POLICE BUILD REPAIR / MAINT	700.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-352-000 POLICE VEHICLE REPAIR / MAINT	0.00	0.00	3,000.00	3,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-11-52100-370-000	POLICE FUEL	723.20	428.73	7,980.00	7,551.27	5.37
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	0.00	0.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	9,000.00	9,000.00	0.00
LAW ENFORCEMENT		43,494.43	45,384.61	320,148.00	274,763.39	14.18
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,800.00	2,800.00	0.00
100-12-52200-220-000	FIRE UTILITIES	314.24	384.31	2,200.00	1,815.69	17.47
100-12-52200-290-000	FIRE TELEPHONE	90.42	125.36	1,000.00	874.64	12.54
100-12-52200-340-000	FIRE OPERATING EXPENSE	3,921.50	4,061.31	8,775.00	4,713.69	46.28
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	-71.72	497.72	4,000.00	3,502.28	12.44
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	0.00	500.00	500.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	191,753.00	191,753.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	0.00	5,738.00	5,738.00	0.00
FIRE PROTECTION		4,254.44	5,068.70	216,766.00	211,697.30	2.34
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	150.00	150.00	1,800.00	1,650.00	8.33
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	7.66	7.66	140.00	132.34	5.47
100-14-52500-290-000	EMER GOVT TELEPHONE	84.33	87.64	900.00	812.36	9.74
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	1,545.00	1,500.00	-45.00	103.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-14-52500-812-000	SIREN REPLACEMENT	0.00	0.00	4,000.00	4,000.00	0.00
DISASTER CONTROL		241.99	1,790.30	9,440.00	7,649.70	18.97
PUBLIC SAFETY		47,990.86	52,243.61	546,354.00	494,110.39	9.56
100-24-53000-110-000	SUPERVISOR SALARY	1,984.00	1,547.52	9,865.00	8,317.48	15.69
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	134.89	103.68	660.00	556.32	15.71
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	622.67	483.36	3,210.00	2,726.64	15.06
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	145.29	113.36	755.00	641.64	15.01
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	500.00	500.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		2,886.85	2,247.92	16,490.00	14,242.08	13.63
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	19,564.59	15,428.90	60,395.00	44,966.10	25.55
100-18-53311-130-000	STREET MAINT RETIREMENT	1,333.11	1,033.76	4,047.00	3,013.24	25.54

Fund: 100 - GENERAL FUND

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	3,515.24	2,446.97	12,865.00	10,418.03	19.02
100-18-53311-132-000	STREET MAINT UNIFORMS	134.76	113.37	1,830.00	1,716.63	6.20
100-18-53311-133-000	STREET MAINT DISABILITY	0.00	0.00	300.00	300.00	0.00
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	1,463.13	1,154.75	4,621.00	3,466.25	24.99
100-18-53311-151-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	43.32	0.00	2,000.00	2,000.00	0.00
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	570.85	70.76	6,000.00	5,929.24	1.18
100-18-53311-220-000	STREET MAINT UTILITIES	55.47	74.72	1,000.00	925.28	7.47
100-18-53311-290-000	STREET MAINT TELEPHONE	65.81	115.55	780.00	664.45	14.81
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	5,260.42	4,062.39	25,000.00	20,937.61	16.25
100-18-53311-341-000	STREET MAINT EQUIPMENT	200.06	69.96	1,500.00	1,430.04	4.66
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,200.00	1,200.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	7,000.00	7,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	172.36	687.59	8,500.00	7,812.41	8.09
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	6,000.00	6,000.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	555.84	236.53	7,000.00	6,763.47	3.38
100-19-53311-370-000	SNOW REMOVAL FUEL	500.05	290.08	4,000.00	3,709.92	7.25
100-18-53311-810-000	STREET MAINT STREET SWEEPER	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	0.00	-18,685.50	40,000.00	58,685.50	-46.71
STREET MAINTENANCE		33,435.01	7,099.83	195,038.00	187,938.17	3.64
100-16-53420-220-000	STREET LIGHTING EXPENSE	4,863.95	3,725.03	38,325.00	34,599.97	9.72
STREET LIGHTING		4,863.95	3,725.03	38,325.00	34,599.97	9.72
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	0.00	0.00	12,000.00	12,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		0.00	0.00	12,500.00	12,500.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	0.00	6,462.56	80,146.00	73,683.44	8.06
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	500.00	500.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	0.00	0.00	2,000.00	2,000.00	0.00
REFUSE & GARBAGE COLLECTION		0.00	6,462.56	82,646.00	76,183.44	7.82
100-22-53635-290-001	RECYCLING EXPENDITURES	0.00	2,095.60	25,147.00	23,051.40	8.33
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES		0.00	2,095.60	25,147.00	23,051.40	8.33
PUBLIC WORKS		41,185.81	21,630.94	370,146.00	348,515.06	5.84
100-25-55200-220-000	PARKS UTILITIES	412.13	370.28	2,500.00	2,129.72	14.81
100-25-55200-340-000	PARKS OPERATING SUPPLIES	100.00	913.70	3,500.00	2,586.30	26.11
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	3,000.00	3,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	0.00	0.00	3,000.00	3,000.00	0.00
100-25-55200-830-000	PARKS FUTURE PROJECTS	2,432.78	0.00	6,000.00	6,000.00	0.00
PARKS		2,944.91	1,283.98	19,000.00	17,716.02	6.76
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	5,000.00	5,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
RECREATION PROGRAMS & EVENTS	0.00	0.00	5,000.00	5,000.00	0.00
CULTURE, RECREATION, & DEVELOP	2,944.91	1,283.98	24,000.00	22,716.02	5.35
100-20-56110-210-000 FORESTRY CONTRACTED LABOR	0.00	0.00	7,000.00	7,000.00	0.00
100-20-56110-240-000 FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000 FORESTRY TREES & BUSHES	0.00	0.00	3,000.00	3,000.00	0.00
100-20-56110-390-000 FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY	0.00	0.00	11,500.00	11,500.00	0.00
100-17-56400-110-000 ZONING ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00
100-17-56400-150-000 ZONING SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-17-56400-340-000 ZONING OPERATING SUPPLIES	0.00	0.00	350.00	350.00	0.00
ZONING	0.00	0.00	350.00	350.00	0.00
100-00-56600-730-000 CITY SHARE OF FACADE PROJECT	0.00	0.00	0.00	0.00	0.00
URBAN DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
CONSERVATION & DEVELOPMENT	0.00	0.00	11,850.00	11,850.00	0.00
100-11-57000-810-000 POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000 CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000 POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
100-18-57330-000-000 HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000 STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
100-00-58100-000-000 GO DEBT PRINCIPAL	0.00	0.00	67,565.00	67,565.00	0.00
DEBT SERVICE PRINCIPAL	0.00	0.00	67,565.00	67,565.00	0.00
100-00-58200-000-000 GO DEBT INTEREST	0.00	0.00	8,530.00	8,530.00	0.00
100-00-58200-000-100 LOC INTEREST	0.00	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST	0.00	0.00	8,530.00	8,530.00	0.00
DEBT SERVICE	0.00	0.00	76,095.00	76,095.00	0.00
100-00-59200-402-000 TRANSFER TO TIF FUND	0.00	0.00	12,866.00	12,866.00	0.00
100-00-59200-601-000 TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000 TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
TRANSFER TO TIF FUND	0.00	0.00	12,866.00	12,866.00	0.00
100-00-59220-200-000 TRANSFER TO LIBRARY	0.00	0.00	69,290.00	69,290.00	0.00
TRANSFER TO SPECIAL REV FUND	0.00	0.00	69,290.00	69,290.00	0.00
100-00-59260-604-000 TRANSFER TO AMBULANCE	0.00	0.00	10,000.00	10,000.00	0.00
TRANSFER TO ENTERPRISE FUND	0.00	0.00	10,000.00	10,000.00	0.00
100-00-59280-800-000 TRANSFER TO CEMETERY	0.00	0.00	0.00	0.00	0.00
100-00-59280-903-000 TRANSFER TO TRUST FUND	0.00	10,500.13	52,591.00	42,090.87	19.97
TRANSFER TO CEMETERY	0.00	10,500.13	52,591.00	42,090.87	19.97
OTHER FINANCING USES	0.00	10,500.13	144,747.00	134,246.87	7.25
Total Expenses	108,206.35	107,652.17	1,337,642.00	1,229,989.83	8.05
Net Totals	-53,326.62	-31,848.27	4,500.00	36,348.27	-707.74

		Fund: 200 - LIBRARY				
Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	0.00	83.00	62,447.00	-62,364.00	0.13
LIBRARY AID		0.00	83.00	62,447.00	-62,364.00	0.13
INTERGOVERNMENTAL REVENUE		0.00	83.00	62,447.00	-62,364.00	0.13
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
FINES & MISCELLANEOUS REVENUE		0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		0.00	0.00	0.00	0.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
SURROUNDING MUNI FUNDING		0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST		0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	69,290.00	-69,290.00	0.00
TRANSFER FROM GENERAL FUND		0.00	0.00	69,290.00	-69,290.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	69,290.00	-69,290.00	0.00
Total Revenues		0.00	83.00	131,737.00	-131,654.00	0.06

		Fund: 200 - LIBRARY				
Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	6,060.28	6,120.92	39,786.00	33,665.08	15.38
200-23-55110-120-000	LIBRARY WAGES	3,423.02	3,158.09	23,100.00	19,941.91	13.67
200-23-55110-130-000	LIBRARY RETIREMENT	412.08	410.12	2,692.00	2,281.88	15.23
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	3,444.52	3,566.88	21,402.00	17,835.12	16.67
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	689.54	672.69	4,894.00	4,221.31	13.75
200-23-55110-190-000	LIBRARY TRAINING	0.00	213.00	250.00	37.00	85.20
200-23-55110-210-000	LIBRARY CLEANING-AUDIT	-300.00	150.00	2,460.00	2,310.00	6.10
200-23-55110-220-000	LIBRARY UTILITIES	633.35	701.86	4,500.00	3,798.14	15.60
200-23-55110-290-000	LIBRARY TELEPHONE	0.00	131.86	1,500.00	1,368.14	8.79
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	2.48	115.51	1,202.00	1,086.49	9.61
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	8,958.00	9,740.00	9,401.00	-339.00	103.61
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	1,716.02	1,186.44	2,100.00	913.56	56.50
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	200.00	200.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	0.00	0.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	250.00	250.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	234.36	1,917.94	15,000.00	13,082.06	12.79
200-23-55110-341-000	LIBRARY PROGRAMS	0.00	10.68	2,000.00	1,989.32	0.53
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	0.00	853.76	1,000.00	146.24	85.38
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
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LIBRARY PROGRAMS		25,273.65	28,949.75	131,737.00	102,787.25	21.98
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CULTURE, RECREATION, & DEVELOP		25,273.65	28,949.75	131,737.00	102,787.25	21.98
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Total Expenses		25,273.65	28,949.75	131,737.00	102,787.25	21.98
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Net Totals		-25,273.65	-28,866.75	0.00	28,866.75	0.00

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
201-00-43530-000-000 COUNTY TRANSPORTATION AID	2,000.00	1,200.00	13,625.00	-12,425.00	8.81
TRANSPORTATION	2,000.00	1,200.00	13,625.00	-12,425.00	8.81
INTERGOVERNMENTAL REVENUE	2,000.00	1,200.00	13,625.00	-12,425.00	8.81
201-00-48100-000-000 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000 SR TRANSPORTATION DONATIONS	-1,052.74	0.00	0.00	0.00	0.00
DONATIONS	-1,052.74	0.00	0.00	0.00	0.00
MISC REVENUE	-1,052.74	0.00	0.00	0.00	0.00
Total Revenues	947.26	1,200.00	13,625.00	-12,425.00	8.81

Fund: 201 - SENIOR TRANSPORTATION

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
201-00-51000-000-000	UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
	UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
	UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
201-00-54500-120-000	SOCIAL SERVICES	0.00	5.00	13,625.00	13,620.00	0.04
	SOCIAL SERVICES	0.00	5.00	13,625.00	13,620.00	0.04
	HEALTH & HUMAN SERVICES	0.00	5.00	13,625.00	13,620.00	0.04
	Total Expenses	0.00	5.00	13,625.00	13,620.00	0.04
Net Totals		947.26	1,195.00	0.00	-1,195.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
402-00-41120-000-000	TAX INCREMENTS	0.00	0.00	47,049.00	-47,049.00	0.00
	TAX INCREMENTS	0.00	0.00	47,049.00	-47,049.00	0.00
	TAXES	0.00	0.00	47,049.00	-47,049.00	0.00
402-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	12,000.00	-12,000.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	12,000.00	-12,000.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	12,000.00	-12,000.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
	Undefined Group	0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	12,866.00	-12,866.00	0.00
	TRANSFER FROM GF	0.00	0.00	12,866.00	-12,866.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	12,866.00	-12,866.00	0.00
	Total Revenues	0.00	0.00	71,915.00	-71,915.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
402-00-56700-000-000	PROPERTY TAXES DUE	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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CONSERVATION & DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
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402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	496.00	515.84	3,288.00	2,772.16	15.69
402-00-57000-130-000	TIF RETIREMENT	33.72	34.56	220.00	185.44	15.71
402-00-57000-131-000	TIF HEALTH INSURANCE	155.65	161.12	1,070.00	908.88	15.06
402-00-57000-133-000	TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
402-00-57000-150-000	SOCIAL SECURITY	36.30	37.77	251.50	213.73	15.02
402-00-57000-210-000	PROFESSIONAL SERVICES	0.00	0.00	1,118.00	1,118.00	0.00
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	150.00	150.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	0.00	0.00	50,000.00	50,000.00	0.00
402-00-57000-620-000	INTEREST PAYMENT	0.00	0.00	15,817.50	15,817.50	0.00
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	TIF DISABILITY	721.67	749.29	71,915.00	71,165.71	1.04
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	TIF DISABILITY	721.67	749.29	71,915.00	71,165.71	1.04
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	Total Expenses	721.67	749.29	71,915.00	71,165.71	1.04
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Net Totals		-721.67	-749.29	0.00	749.29	0.00

Fund: 601 - WATER UTILITY

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
601-00-43230-400-002	WATER 2016 Safe Drinking Water	0.00	0.00	0.00	0.00	0.00
601-00-43230-400-150	WATER GRANT 2017 Lead Services	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
601-00-46450-000-000	WATER REVENUE	44,286.39	43,359.48	348,450.00	-305,090.52	12.44
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	425.02	567.46	191,753.00	-191,185.54	0.30
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	490.00	440.00	5,280.00	-4,840.00	8.33
WATER REVENUE		45,201.41	44,366.94	545,483.00	-501,116.06	8.13
PUBLIC CHARGES FOR SERVICES		45,201.41	44,366.94	545,483.00	-501,116.06	8.13
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
601-00-48100-000-000	INTEREST INCOME	0.00	0.00	250.00	-250.00	0.00
MISC REVENUE INTEREST		0.00	0.00	250.00	-250.00	0.00
MISC REVENUE		0.00	0.00	250.00	-250.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		45,201.41	44,366.94	545,733.00	-501,366.06	8.13

Fund: 601 - WATER UTILITY

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
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601-02-53700-110-000	WATER SUPERVISOR SALARY	4,091.80	4,157.12	27,019.00	22,861.88	15.39
601-01-53700-120-000	WATER WAGES	4,289.38	5,089.01	45,364.00	40,274.99	11.22
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	100.00	100.00	0.00	-100.00	0.00
601-01-53700-130-000	WATER RETIREMENT	578.76	633.21	4,580.00	3,946.79	13.83
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	2,604.84	3,205.94	19,311.00	16,105.06	16.60
601-01-53700-132-000	WATER UNIFORMS	22.46	93.90	366.00	272.10	25.66
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	230.00	230.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
601-01-53700-150-000	WATER SOCIAL SECURITY	623.94	689.56	5,537.00	4,847.44	12.45
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	540.00	390.00	2,000.00	1,610.00	19.50
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	850.00	850.00	2,000.00	1,150.00	42.50
601-02-53700-210-000	WATER CONTRACTED LABOR	1,252.44	1,092.10	20,000.00	18,907.90	5.46
601-01-53700-210-150	WATER SERVICE 2017 LEAD PROJ.	328.75	0.00	0.00	0.00	0.00
601-01-53700-220-000	WATER UTILITIES	3,458.69	2,644.59	22,000.00	19,355.41	12.02
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	37.17	37.17	400.00	362.83	9.29
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	0.00	2,200.00	2,200.00	0.00
601-02-53700-291-000	WATER SHARE INTERNET	10.00	10.00	135.00	125.00	7.41
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	30.68	29.58	1,000.00	970.42	2.96
601-01-53700-311-000	WATER POSTAGE	198.45	222.70	1,500.00	1,277.30	14.85
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	2,116.44	1,903.53	22,500.00	20,596.47	8.46
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	-20,037.50	900.00	20,937.50	-2,226.39
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	0.00	2,600.00	2,600.00	0.00
601-01-53700-360-001	WATER MAINT MAINS	0.00	20,192.50	10,000.00	-10,192.50	201.93
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	0.00	2,500.00	2,500.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	0.00	4,000.00	4,000.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	389.08	0.00	4,600.00	4,600.00	0.00
601-02-53700-511-000	WATER WORKMANS COMP	88.42	0.00	1,000.00	1,000.00	0.00
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	1,500.00	1,500.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	126,892.00	126,892.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	97,957.00	97,957.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	0.00	54,680.00	54,680.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	0.00	0.00	102,385.00	102,385.00	0.00
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00

Fund: 601 - WATER UTILITY

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
601-03-53700-900-000 WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
WATER SERVICE	21,611.30	21,303.41	586,306.00	565,002.59	3.63
PUBLIC WORKS	21,611.30	21,303.41	586,306.00	565,002.59	3.63
Total Expenses	21,611.30	21,303.41	586,306.00	565,002.59	3.63
Net Totals	23,590.11	23,063.53	-40,573.00	-63,636.53	-56.84

Fund: 602 - ELECTRIC UTILITY

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	180,617.94	165,109.22	1,305,600.00	-1,140,490.78	12.65
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	10.00	251.00	4,900.00	-4,649.00	5.12
ELECTRIC REVENUE		180,627.94	165,360.22	1,314,750.00	-1,149,389.78	12.58
PUBLIC CHARGES FOR SERVICES		180,627.94	165,360.22	1,314,750.00	-1,149,389.78	12.58
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	40.00	160.00	500.00	-340.00	32.00
INTERGOVERN CHARGE FOR SERVICE		40.00	160.00	500.00	-340.00	32.00
INTERGOVERN CHARGE FOR SERVICE		40.00	160.00	500.00	-340.00	32.00
602-00-48100-000-000	INTEREST INCOME	25.80	66.47	400.00	-333.53	16.62
MISC REVENUE INTEREST		25.80	66.47	400.00	-333.53	16.62
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		25.80	66.47	400.00	-333.53	16.62
Total Revenues		180,693.74	165,586.69	1,315,650.00	-1,150,063.31	12.59

Fund: 602 - ELECTRIC UTILITY

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
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	Undefined Group	0.00	0.00	0.00	0.00	0.00
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UNLASS MISC		0.00	0.00	0.00	0.00	0.00
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602-02-53800-110-000	ELECTRIC ADMIN SALARIES	4,091.80	4,157.12	27,019.00	22,861.88	15.39
602-01-53800-120-000	ELEC WAGES	3,770.04	4,076.07	45,364.00	41,287.93	8.99
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	534.62	551.63	4,850.00	4,298.37	11.37
602-01-53800-131-000	ELEC HEALTH INSURANCE	2,261.74	2,719.06	19,311.00	16,591.94	14.08
602-01-53800-132-000	ELEC UNIFORMS	194.92	187.79	760.00	572.21	24.71
602-01-53800-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
602-01-53800-150-000	ELEC SOCIAL SECURITY	577.84	601.46	5,537.00	4,935.54	10.86
602-01-53800-151-000	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00
602-02-53800-190-000	ELEC TRAINING	1,145.00	1,212.00	2,600.00	1,388.00	46.62
602-01-53800-210-000	ELEC CONTRACTED LABOR	2,096.47	-505.06	42,000.00	42,505.06	-1.20
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	0.00	0.00	8,600.00	8,600.00	0.00
602-01-53800-220-000	ELEC UTILITIES	644.11	496.12	4,600.00	4,103.88	10.79
602-01-53800-290-000	ELEC SHARE TELEPHONE	83.72	83.72	700.00	616.28	11.96
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	0.00	0.00	0.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	69.23	168.22	1,000.00	831.78	16.82
602-02-53800-310-000	ELEC OFFICE SUPPLIES	30.68	29.58	1,500.00	1,470.42	1.97
602-01-53800-311-000	ELEC POSTAGE	288.00	305.44	1,800.00	1,494.56	16.97
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	716.97	274.58	20,000.00	19,725.42	1.37
602-01-53800-341-000	ELEC METERS	0.00	0.00	12,000.00	12,000.00	0.00
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	0.00	0.00	8,000.00	8,000.00	0.00
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	0.00	0.00	5,000.00	5,000.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	1,000.00	1,000.00	0.00
602-01-53800-360-009	ELECTRICAL MAINT POLES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-010	MAINT OF TRANSMISSION PLANT	0.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	66.74	56.12	2,000.00	1,943.88	2.81
602-01-53800-390-000	ELEC PURCHASED POWER	79,081.52	152,268.10	952,078.00	799,809.90	15.99
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	291.81	0.00	3,500.00	3,500.00	0.00
602-02-53800-511-000	ELEC WORKMANS COMP	64.06	0.00	750.00	750.00	0.00
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	81,268.00	81,268.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	35,613.00	35,613.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
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ELECTRIC SERVICE		96,009.27	166,681.95	1,287,000.00	1,120,318.05	12.95
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Fund: 602 - ELECTRIC UTILITY

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
PUBLIC WORKS	96,009.27	166,681.95	1,287,000.00	1,120,318.05	12.95
Total Expenses	96,009.27	166,681.95	1,287,000.00	1,120,318.05	12.95
Net Totals	84,684.47	-1,095.26	28,650.00	29,745.26	-3.82

Fund: 603 - SANITARY SEWER

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
603-00-43230-400-002	SEWER 2016 DNR Clean Water	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	44,702.47	43,590.84	350,000.00	-306,409.16	12.45
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		44,702.47	43,590.84	350,000.00	-306,409.16	12.45
PUBLIC CHARGES FOR SERVICES		44,702.47	43,590.84	350,000.00	-306,409.16	12.45
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	INTEREST INCOME	74.10	190.87	1,200.00	-1,009.13	15.91
MISC REVENUE INTEREST		74.10	190.87	1,200.00	-1,009.13	15.91
MISC REVENUE		74.10	190.87	1,200.00	-1,009.13	15.91
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		44,776.57	43,781.71	351,200.00	-307,418.29	12.47

Fund: 603 - SANITARY SEWER

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	4,091.80	4,157.12	27,019.00	22,861.88	15.39
603-15-53610-120-000	SEWAGE SERVICE WAGES	5,313.39	5,418.25	45,364.00	39,945.75	11.94
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	639.60	641.54	4,580.00	3,938.46	14.01
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	2,794.67	3,218.67	19,311.00	16,092.33	16.67
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	22.46	93.90	380.00	286.10	24.71
603-15-53610-133-000	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	690.34	698.92	5,537.00	4,838.08	12.62
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-190-000	SEWAGE SERVICE TRAINING	0.00	0.00	200.00	200.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	500.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	2,007.27	2,716.70	25,000.00	22,283.30	10.87
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	4,569.49	2,117.16	40,250.00	38,132.84	5.26
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	140.26	142.58	1,500.00	1,357.42	9.51
603-15-53610-291-000	SEWAGE SERVICE INTERNET	10.00	10.00	130.00	120.00	7.69
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	0.00	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	30.68	29.58	700.00	670.42	4.23
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	205.25	222.30	1,500.00	1,277.70	14.82
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	536.34	686.58	7,500.00	6,813.42	9.15
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	6,000.00	6,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	434.88	495.21	5,000.00	4,504.79	9.90
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	36.73	0.00	1,000.00	1,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	0.00	0.00	2,750.00	2,750.00	0.00
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	107.37	85.88	2,200.00	2,114.12	3.90
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	250.00	250.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	194.20	0.00	2,300.00	2,300.00	0.00
603-15-53610-511-000	WWTP INS WORK COMP	192.88	0.00	2,300.00	2,300.00	0.00
603-15-53610-520-000	SEWAGE BONDS	0.00	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	101,326.00	101,326.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	1,584.00	1,584.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	39,681.00	39,681.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	64,381.00	64,381.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	10,000.00	10,000.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	15,000.00	15,000.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		22,517.61	20,734.39	437,993.00	417,258.61	4.73
PUBLIC WORKS		22,517.61	20,734.39	437,993.00	417,258.61	4.73
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
Total Expenses	22,517.61	20,734.39	437,993.00	417,258.61	4.73
Net Totals	22,258.96	23,047.32	-86,793.00	-109,840.32	-26.55

Fund: 604 - AMBULANCE

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
604-13-43520-000-000	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000	COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
	CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000	AMBULANCE CHARGES	0.00	0.00	0.00	0.00	0.00
	AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00
	PUBLIC CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
604-13-48000-000-000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-48100-000-000	INTEREST INCOME	24.15	62.19	0.00	62.19	0.00
	MISC REVENUE INTEREST	24.15	62.19	0.00	62.19	0.00
604-13-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	24.15	62.19	0.00	62.19	0.00
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	10,000.00	-10,000.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	10,000.00	-10,000.00	0.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
	PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	10,000.00	-10,000.00	0.00
	Total Revenues	24.15	62.19	10,000.00	-9,937.81	0.62

Fund: 604 - AMBULANCE

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSAL OF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	0.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	0.00	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	0.00	0.00	1,000.00	1,000.00	0.00
604-13-52300-220-000	AMBULANCE UTILITIES	299.45	334.53	2,200.00	1,865.47	15.21
604-13-52300-290-000	AMBULANCE TELEPHONE	0.00	0.00	150.00	150.00	0.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	0.00	0.00	50.00	50.00	0.00
604-13-52300-311-000	AMBULANCE POSTAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	0.00	0.00	1,000.00	1,000.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	0.00	0.00	0.00	0.00	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	0.00	9.99	1,000.00	990.01	1.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	4,600.00	4,600.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
AMBULANCE		299.45	344.52	10,000.00	9,655.48	3.45
PUBLIC SAFETY		299.45	344.52	10,000.00	9,655.48	3.45
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
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LINE OF CREDIT INTEREST	0.00	0.00	0.00	0.00	0.00
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DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
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Total Expenses	299.45	344.52	10,000.00	9,655.48	3.45
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Net Totals	-275.30	-282.33	0.00	282.33	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
800-26-48000-000-000	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2017 Actual 02/21/2017	2018 Actual 02/21/2018	2018 Budget	Budget Status	% of Budget
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	125.00	125.00	1,500.00	1,375.00	8.33
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	0.00	0.00	1,000.00	1,000.00	0.00
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	2,000.00	2,000.00	0.00
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	CEMETERY	125.00	125.00	4,500.00	4,375.00	2.78
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	HEALTH & HUMAN SERVICES	125.00	125.00	4,500.00	4,375.00	2.78
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	Total Expenses	125.00	125.00	4,500.00	4,375.00	2.78
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Net Totals		-125.00	-125.00	-4,500.00	-4,375.00	2.78