

CITY OF PRINCETON
CITY COUNCIL MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
Tuesday March 24, 2020 – 6:00 p.m.

1. CALL TO ORDER AND ROLL CALL.
2. PLEDGE OF ALLEGIANCE.
3. APPEARANCES FROM THE PUBLIC (3 minute limit)
4. MAYOR'S REPORT
5. ADMINISTRATORS REPORT
 - A. City Administrators report
 - B. Budget Comparison (included on website)
6. CONSENT CALENDAR
 - A. Minutes for Approval
 - 1) February 25, 2020 City Council minutes
7. OFFICER REPORTS
 - A. Public Works Department Report - Written report attached
 - B. Police Department Report --
 - C. Library Report – Written report attached
 - D. Zoning Administrator Report – No report for this month
 - E. Building Inspection Report – Written report attached.
 - F. Community Development Authority - Minutes attached from 3/10 meeting
8. COMMUNICATIONS
9. OLD BUSINESS
10. NEW BUSINESS
 - A. Conditional Use Permit Public Hearing Steve & Jean Plout for property at 102 W. Water Street for an Air Bed & Breakfast
RECOMMENDATION: Hold public hearing, action on request as presented.
 - B. Ordinance relating to Section 360 of the City of Princeton Municipal Code – Municipal Parking Lots
RECOMMENDATION: Review of Ordinance #03-2020, approval and adoption of Ordinance #03-2020 as provided.
 - C. Proclamation designating April as Fair Housing Month
RECOMMENDATION: Acknowledgement and adoption of Fair Housing Proclamation.
 - D. Resolution Declaring State of Emergency in the City of Princeton regarding COVID-19
RECOMMENDATION: Adopt Resolution #03-2020 granting this authorization
11. MEETING SCHEDULE - Next meeting date: Tuesday, April 21, 2020 (organizational) and April 28 Regular City Council meeting
12. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk. This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

Mayor
Charlie Wielgosh

City Alderpersons

Robert Bartol
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Activity Report

Following you will find an overview of some of the areas I have been working on since my last Council report of February 25, 2020. Many items are being affected by COVID19 as it relates to gatherings.

*Preliminary material dealing with Cty Trk D and CDBG requirements are being completed. Discussing the option of a public informational meeting and looking at dates in April but awaiting COVID options.

*Refinancing of USDA note nearly completed.

*Preparation of April election. COVID has changed many things for this election.

*Idle Properties grant funding on hold awaiting details on private financing for Handcraft property.

*Lead Services project completed with documents sent to WDNR. See separate page on details.

*Working on details with direct deposit

*Food booth roll-up windows order and will be installed by Mike Sina.

*Building inspector, Sue Leahy is working and issuing permits

*Tax exempt reports from non-profits due by 3/31.

UPCOMING

The majority of the meetings in March have been rescheduled to a later date.

Wed. 3/25 – 8 a.m. Chamber meeting *(via phone)*

Tues. 4/14 – 4 p.m. CDA meeting

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Upcoming Election

Many have asked if we will still have an April 7th election. That answer lies with the state and is not a local decision.

We are urging through our website for people to request absentee ballots. We also have signs on the doors at City Hall about absentee voting. The local TV stations have also encouraged citizens to vote absentee and that detail will be shared with the local newspaper as well.

As of noon on Wednesday, 3/18 we had over 25 requests for absentee ballots with more coming in daily. To request an absentee ballot, you can do it on-line through MyVote Wisconsin or we have forms in the City Hall entryway.

Once the forms are returned, the ballots are then mailed out to the voters. Ballots are returned in the drop box or through the mail.

WE ENCOURAGE REQUESTS FOR BALLOTS EARLY ON TO ALLOW TIME FOR THE MAIL DELIVERY.

With many requests for absentee ballots, and for the voters who come to the polls that may request paper ballots vs. using the touch screen machine, additional ballots were ordered through the county immediately.

At the polls, we will be requesting that everyone who votes in person, stop at the bathroom to wash their hands prior to coming into the voting area.

Pens were purchased when using the touch screen voting machine.

Marking pens will be sanitized after the uses.

We will incorporate social distancing as much as possible within the voting room.

CITY OF PRINCETON
CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
Tuesday February 25, 2020 at 6:00 p.m.

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order at 6:00 PM. In attendance were Alderpersons Kallas, Bartol, Ernest, Garro, Kallenbach, and Roehl, Administrator Neubauer, Mayor Wielgosh, and Attorney Sondalle.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPEARANCES FROM THE PUBLIC (3 minute limit)** Nothing at this time.
4. **MAYOR'S REPORT** Nothing at this time.
5. **ADMINISTRATORS REPORT**
 - A. **City Administrators report**-Activities include: Closing for USDA funding for library-total construction cost of \$1,183,727.35, Audit on site was February 3-5, February 18th Election, and settlement for taxes were some of the activities.
 - B. **Fire Department space report**-The options from the Council and City Staff will be presented at the 3/4/20-Fire Association Meeting.
 - C. **Election results February 18, 2020** -There were 101 people who voted in the City of Princeton.
 - D. **Budget Comparison** (included on website) No discussion.
6. **CONSENT CALENDAR**
 - A. **Minutes for Approval**
 - 1) **January 28, 2020 City Council minutes** Kallas motioned to approve the 1/28/2020, Council Meeting Minutes seconded by Garro. Carried 6-0.
 - B. **Operator's License Approval** Alissa Marie St. Louis (new), Ronald F. Kozlowski (new) Roehl motioned to approve the Operators Licenses as listed pending nothing is owed to the City of Princeton/Princeton Utilities and positive check from the Police Department, seconded by Garro. Carried 6-0.
 - C. **Temporary Class "B" Special Event License**
Princeton Chamber of Commerce Wine Walk, March 20, 2020 for various locations Garro motioned to approve Temporary Class "B" Special Event License as listed, seconded by Bartol. Carried 6-0.
 - D. **CDA Board member Appointment** Matt Trotter to fill vacated seat of Gary Hannabarger Garro motioned to approve the appointment of Matt Trotter to the CDA Board to fill the vacated seat of Gary Hannabarger, seconded by Roehl. Carried 6-0.
7. **OFFICER REPORTS**
 - A. **Public Works Department Report-Recent & upcoming activities** This was in the Council Packets.
 - B. **Police Department Report – Recent and upcoming activities** The Dodge Squad needs to have the engine replaced, it will only take one day.
 - C. **Library Report – Recent and upcoming activities, building report** A written report was given to the Council.
 - D. **Zoning Administrator Report** On the March Council Agenda will be ordinance updates, and there was a Plan Commission Meeting recommendation coming to the Council for an Airbnb.
 - E. **Building Inspection Report** No permits were handed out.
 - F. **Community Development Authority - Minutes attached from 2/18 meeting** Council Representative on the CDA -Aldersperson Garro stated the meeting went well, and there will be continuing discussion on the downtown parking lot for green space.
8. **COMMUNICATIONS** Nothing at this time.
9. **OLD BUSINESS** Nothing at this time.
10. **NEW BUSINESS**
 - A. **Refinance of existing USDA Sewer Loans**

RECOMMENDATION: Review details of refinance package and approval of Resolution #2020-02 - A Resolution Awarding the Sale of \$1,305,000 General Obligation Refunding Bonds Series 2020A. Kallas motioned to approve Resolution #2020-02, A Resolution Awarding The Sale Of \$1,305,000 General Obligation Refunding Bonds, Series 2020A, seconded by Ernest. Carried 6-0.

B. Ordinance relating to Possession of Tobacco Products and Smoking

RECOMMENDATION: Review of Ordinance #02-2020 amending sections of the ordinance on file and adoption of Ordinance #02-2020 as provided. Garro motioned to approve Ordinance #02-2020-An Ordinance Amending Section 149 Of The City Of Princeton Municipal Code (Cigarettes) Be Modified And The Repealing Of The Following Section: Ordinance 232-9 (Juvenile Code) Purchase Or Possession Of Tobacco Products; Ordinance 232-10 (Juvenile Code) Smoking By Minors On Public Property; And Ordinance 275-28 Smoking, seconded by Kallas. Carried 6-0.

C. Building Inspection Services

a) **Acceptance of Resignation of J & B Inspections for building inspection services.** Roehl motioned accept the Resignation of J & B Inspections for building inspection services for the City of Princeton, seconded by Garro. Carried 6-0.

b) **Discussion and action on hiring of Grand Valley Inspection Services – Sue Leahy to perform inspection duties for the City of Princeton.** Garro motioned to approve the hiring of Grand Valley Inspection Services-Sue Leahy to perform inspection duties for the City of Princeton, to start after the termination notice time period from J & B Inspections, seconded by Ernest. Carried 6-0.

D. Code Amendment Parking Regulations for Municipal Parking Lots

RECOMMENDATION: Review of sections within Chapter 360 as it relates to parking regulation This ordinance will be on the March Council Agenda.

E. Conditional Use Permit review for Twister, LLC/Dennis & Kristin Galatowitsch for property at 602 W Water Street for the placement of temporary lodging (air streamer).

RECOMMENDATION: Review the air streamer CUP which was issued in 5/2019. Kallenbach motioned to approve the Permanent Conditional Use Permit for Twister, LLC Dennis and Kristin Galatowitsch for the property at 602 W Water Street for the placement of temporary lodging (air streamer Glamper) with the same stipulations as when it was first approved, seconded Ernest. Carried 6-0.

F. Transfer of Land by City Hall Parcel

RECOMMENDATION: Hold discussion on sale of a portion of the lot by City Hall to adjoining neighbor with formal recommendation to the Plan Commission to begin process. Kallas motioned to not proceed with the sale of land by City Hall, seconded by Garro. Ernest, Roehl and Bartol voting against, and Garro, Kallas and Kallenbach voting in favor Mayor Wielgosh voted yes. Motion Carried 4-3 for not selling land by City Hall.

11. MEETING SCHEDULE - Next meeting date Tuesday, March 24, 2020-This will be the next meeting.

12. CLOSED SESSION

Pursuant to Wisconsin Statutes Section 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Annual review of Police Chief – Matthew Bargaquast) Kallenbach motioned to go into Closed Session Pursuant to Wit State Statute 19.85 (1) ©: Considering employment, promotion, compensation or performance evaluation date of any public employee over which the governmental body had jurisdiction or exercises responsibility (Annual review of Police Chief-Matthew Bargaquast, seconded by Garro. Carried 6-0.

13. RECOVENE INTO OPEN SESSION and take formal action on any item discussed in closed session Kallas motioned to reconvene into Open Session, seconded by Kallenbach. Carried 6-0.

Kallenbach motioned to approve the continuation of current contract with no changes for Police Chief Matthew Bargaquast, seconded by Garro. Carried 6-0.

14. ADJOURN Kallenbach motioned to adjourn the meeting, seconded by Roehl. Carried 6-0. Mayor Wielgosh adjourned the meeting at approximately 7:05 PM.

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. **The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.** This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

Public works report

Food booth updates

Meter change out

Audit and public service reports

Daily reporting for utilities

Tree removal / wood cutting

Met with county on flood precautionary protocol

Cty Trk D project discussions

Mary Neubauer

From: Laura Skalitzky <skalitzky@princetonpublib.org>
Sent: Tuesday, March 17, 2020 10:55 AM
To: Mary Neubauer
Subject: Library report for city council

The Library Board held a special meeting on 3/14/20 in order to address the Coronavirus issue. For the health and safety of the public and staff, it was decided to close the library until at least April 6th. This means that all programming is cancelled as well. We had planned to offer curbside service for a limited number of hours, but due to my illness and staff vulnerability, we will no longer be doing that.

On Sunday night, the director of the Winnefox Library System stated that delivery to all libraries will stop until at least April 6th. This means that while you can still place holds online, you will not be able to pick them up for a while.

We will be extending due dates on all currently checked out items. No library items will be due until April 7th. We will be waiving all fines for Princeton patrons during this period.

The library board will meet again in April to determine future plans for the library.

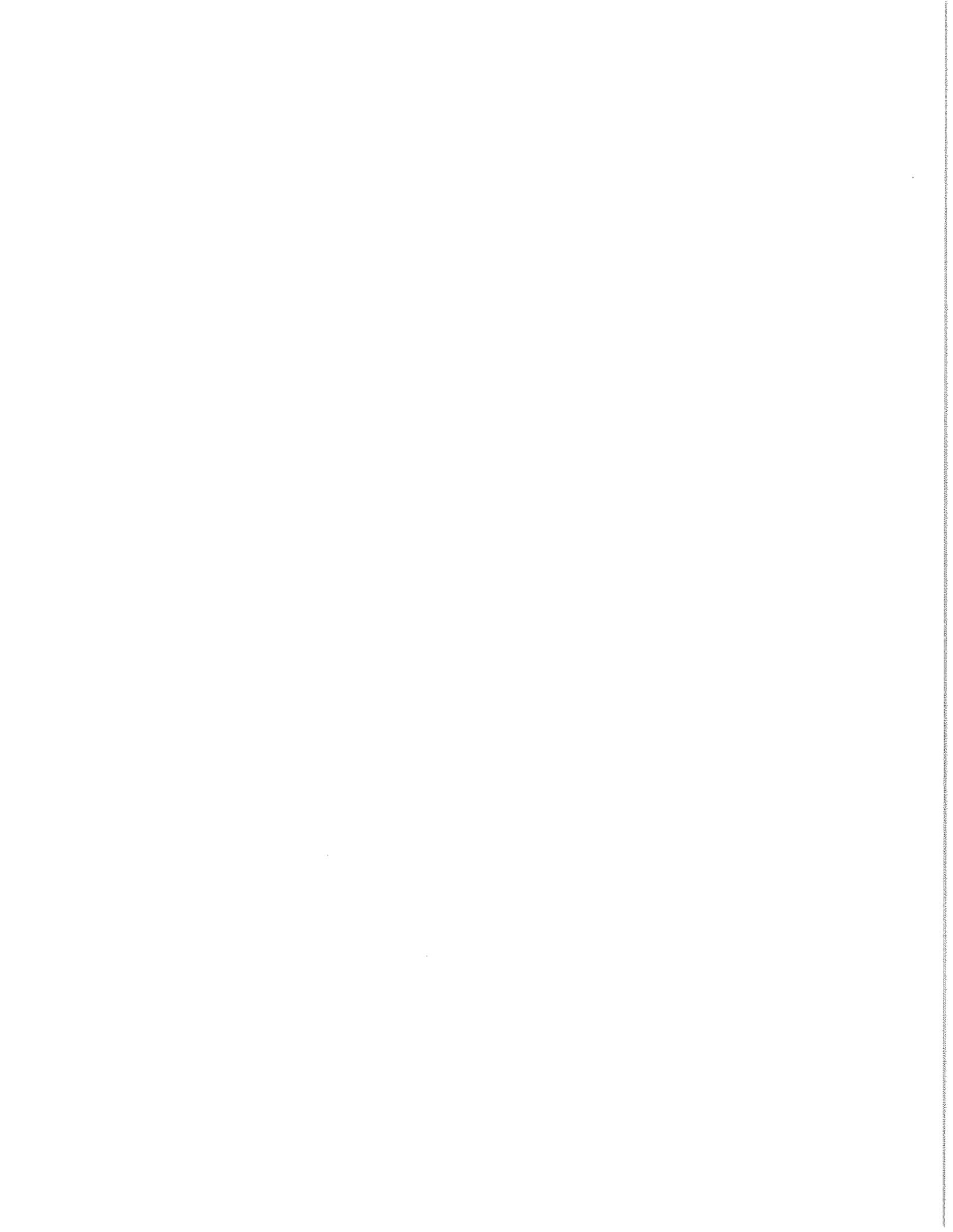
We deeply regret not being able to serve the community fully during this time. However, the library board believes that public health and safety must be our number one priority.

Updating list of libraries closing: <https://winnefox.org/covid-19>

Libraries currently closed as of 11am 3/17/20:

Brandon (Wed 3/18)

- Endeavor
- Fond du Lac
- Hancock (Wed 3/18)
- Menasha
- Neenah
- North Fond Du Lac
- Oakfield



BUILDING PERMITS							
	Owner	Address	Date	Work Desc.		Contractor	Fee
2020-01	Keith Barzyk	725 W. Main St	3/4/2020	Electrical	Commercial	C Prachel	\$ 130.00
2020-02	Al Hesselink	110 S. Farmer St	3/4/2020	Remodel	Residential	Self	\$ 130.00
2020-03	John Hardtke	415 S Farmer St	3/16/2020	Remodel	Residential	Self	\$ 240.00
2020-04	Alana Sowieja	112 W. Water St	3/16/2020	Fence	Residential	Self	\$ 50.00
2020-05	Princeton Schools	504 Old Green Lake Road	3/16/2020	Heating	Public	J & H Controls	\$ 100.00
2020-06	John Mashack	549 N. Clinton St	3/17/2020	Remodel	Residential	Ripon Window & Door	\$ 260.00

*New Business Imperfect
is working.*

**CITY OF PRINCETON
COMMUNITY DEVELOPMENT AUTHORITY**

TUESDAY, March 10, 2020 4:00 p.m.

424 W. Water Street, Princeton WI

Meeting at LIBRARY

1. Call to Order. Meeting was called to order at 4:00 p.m. In attendance was Leann Holland, Patti Garro, Tracy Ebert, Matt Trotter, Elsha Payne. Mary Lou Neubauer and Lee Williams
2. Pledge of Allegiance was cited
3. Approval of Minutes of February 18, 2020 were approved on a motion by Patti, 2nd by Tracy 5 Ayes 0 Nays Motion carried
4. Water/Farmer Street parking lot greenspace/project discussion updates (see attachment), cost projections, inclusion items, maintenance concerns, etc.
RECOMMENDATION: Action as appropriate
Discussion was stated by Patti noting the discussion the previous month had merit Lengthy discussion concerned about the cost of all the projects. She had asked Lee to attend this meeting to hear some of the ideas coming forward and to address the feasibility of the items. Discussion was the layout and feasibility of all the items with regard to snow plowing, curbing, maintenance, etc. Lengthy discussion was held on the monuments and memorials and suggested discussion take place on the placing the Siddall memorial in the city park. Scaling the project back for now with the suggesting of expanding the space along Water Street was a suggestion, potentially installation of some ornamental trees, including some of the biking amenities may be within a financial reach at this time. Mary Lind offered making some sketches for future consideration. Budgetary wise this project would not be done this year.
5. Visitors Center (Warnke Building) status
RECOMMENDATION: Hold over for next meeting as no discussion was held by Chamber.
Brief discussion included the work done over the past two years to enhance this building and it should be used. Will be awaiting the response from the Chamber on their plans.
6. Food Booth dates submitted – August 22 or July 25 were dates submitted awaiting response from Chamber for confirmation on date.
7. Next meeting date established was set for Tuesday, April 14th at 4 p.m. at the Visitors Center.
8. Agenda items for next meeting
9. Adjourn at 5:30 p.m. on a motion by Patti, 2nd by Mary. Meeting adjourned.

MISSION STATEMENT

“The goal of the Princeton Community Development Authority is to focus on enhancing the quality of life through economic and community growth”

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Bed and Breakfast, 102 W Water St

Steve and Jean Plout requested a Conditional Use Permit for the property at 102 W Water Street, formerly JoVon's Antiques. The request was to convert this property to an Air B & B (Air Bed and Breakfast). The Plan Commission heard the request at a previous meeting and made a favorable recommendation. The public notice was published and adjoining property owners were notified by mail. The public hearing notice was also posted at various locations as required.

An Air B&B is different than a regular Bed and Breakfast as the home is not occupied by the owner or a manager. It will not be rented out to multiple independent individuals as there is a shared bathroom.

I received one response from the owner of a property across the road from this property who lives out of state which stated they were not in favor of the request. When asked a specific reason for the "no" vote, none was provided other than she thought this could change the area from a Residential to a Commercial environment.

The details on the request is attached. The City Council will have to hold a public hearing on the request, and then vote on the request. If there are any specifics you wish to address or conditions to place on the request, that is an option.

CONDITIONAL USE PERMIT APPLICATION

Please Print Clearly

APPLICANT INFORMATION

Name of Applicant: Jean Plout

Business Address: 102 W. Water St., Princeton, WI

Mailing Address: PO Box 17
if different from above

City, State, ZIP: Princeton, WI 54968

Work Phone: _____

Mobile Phone: 920-291-7464

This application shall be accompanied by a plan showing the location, size and shape of the lot(s) involved and of any proposed structures, the existing and proposed use of each structure and lot, and shall include a statement in writing by the applicant and adequate evidence showing that the proposed conditional use shall conform to the standards set forth in Section 13-1-66 hereinafter. The application shall also be accompanied by a list of the names and addresses of all persons owning land within 300 feet of the property for which the conditional use permit is requested. Other such information may be requested as relevant to determine and provide for enforcement of this Chapter.

IMPORTANT: I understand that the issuance of a permit is subject to the accuracy of the information supplied on this form, and the adherence to all City of Princeton ordinances, policies, and regulations regarding said application in the City of Princeton. Further, I understand that the City of Princeton retains the right to revoke this permit anytime prior to or during the permit season. My signature constitutes my agreement with these stipulations.

Jean Plout
Signature

2/4/20
Date

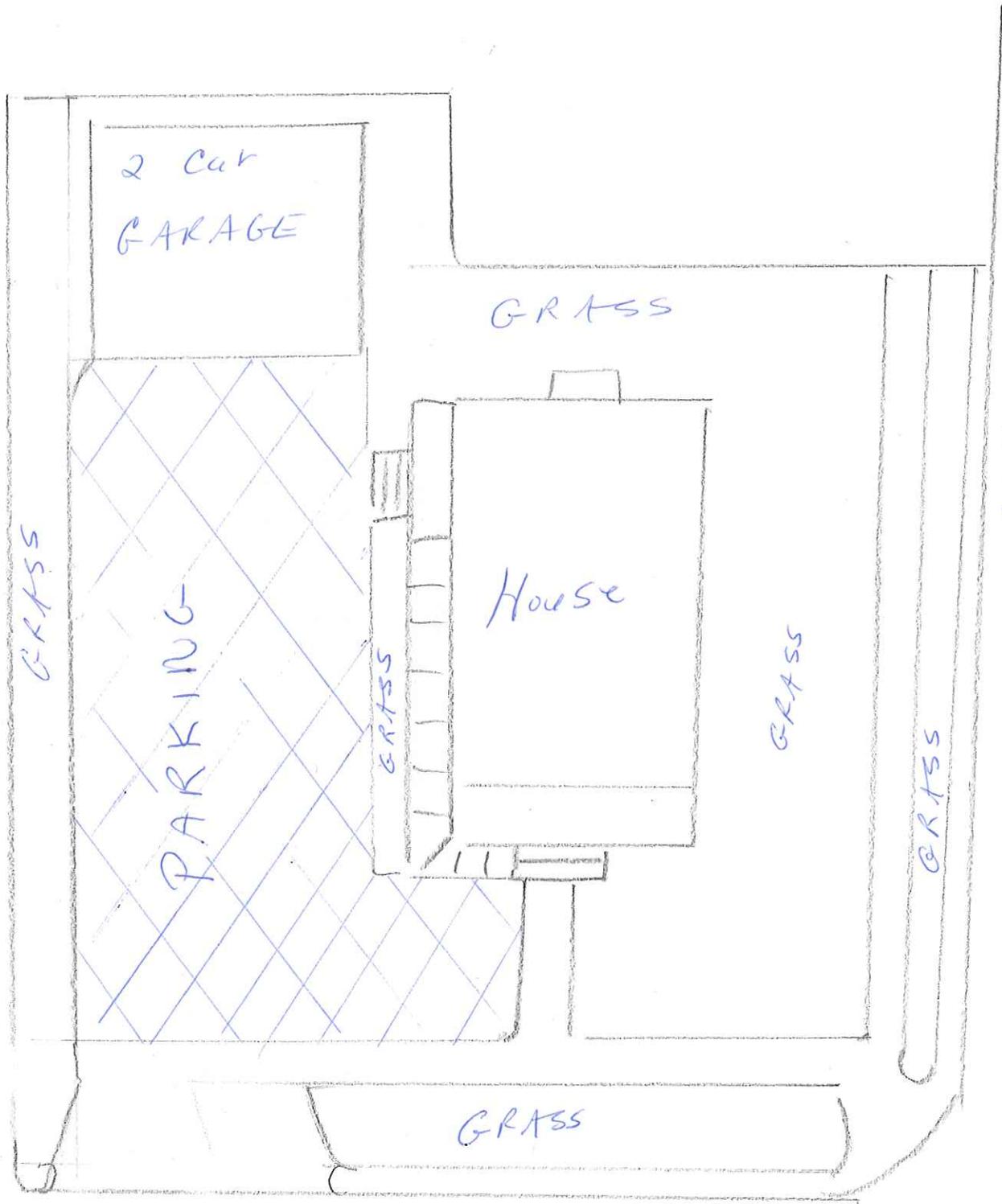
Received By:
[Signature]
City Administrator

2/4/2020
Date

2/4/20

Hi, I would like to apply for a Conditional Use Permit. My husband and I have remodeled the 102 W. Water Street property. The house has 4 bedrooms upstairs. 1 full bath upstairs and 1 half bath downstairs. We hope to use as an Air B&B. Not a Bed & Breakfast as no one will be residing there fulltime. Visitors will have full use of entire house. Downstairs there is a great/living room, dining room, full kitchen and laundry room. There is a lot off street parking.

Jean Plout



July 23

102 WEST WATER ST

**CITY OF PRINCETON
PLAN COMMISSION**

WEDNESDAY FEBRUARY 19, 2020 at 2:00 p.m.
Council Chambers, 431 W. Main Street, Princeton WI

1. **Call to Order.** Meeting was called to order at 2:00 p.m. by Chrmn Wielgosh. Present was Charlie Wielgosh, Mary Ernest, Dan Kallas, and Les Mosolf. Also in attendance was Mary Lou Neubauer and Bob Mosolf. Jean Plout, petitioner was available via phone.

2. **Approval of Minutes from June 20, 2019 minutes.** Minutes of the June 20, 2019 meeting were approved on a motion by Ernest, 2nd by Kallas. 4 ayes 0 nays motion carried.

3. **Conditional Use Permit Application, Jean Plout for property at 102 W Water Street to allow an Air B & B rental use for the home (not a Bed and Breakfast)**

RECOMMENDATION: Review application as presented, discussion on conditions and recommendations on application to forward to the Common Council for a public hearing at the March 24, 2020 City Council meeting.

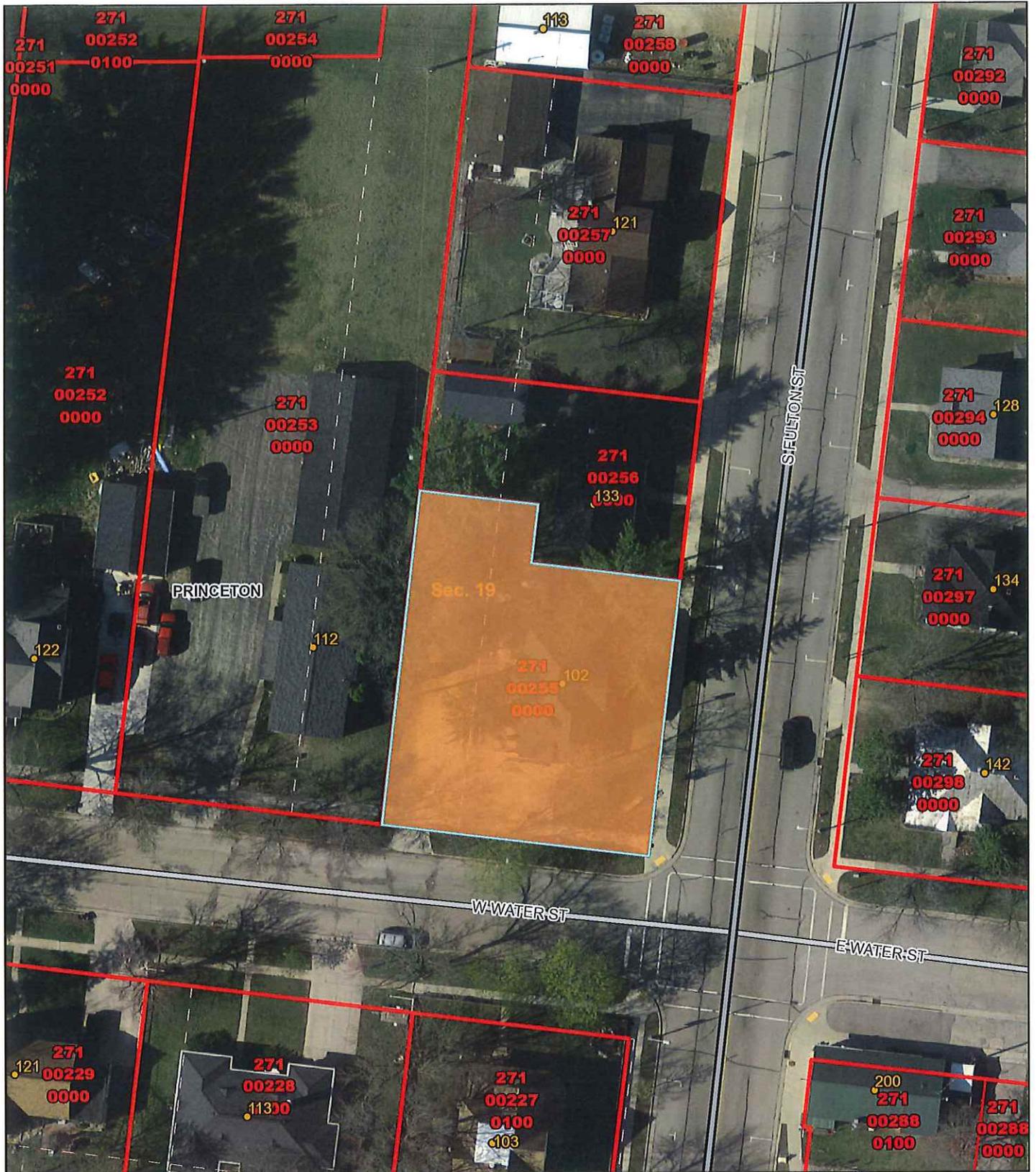
The Commissioners reviewed the application received and noted the difference of an Air B & B vs. a traditional Bed and Breakfast. Jean Plout was then reached via phone and she explained they purchased the property at 102 W Water St. with the intention of converting it to an Air B & B whole house rental. They have been doing improvement to the home including a new upper bathroom. There is a half bath downstairs, large living room area and a laundry. The home will not be handicapped accessible as the bedrooms are all upstairs. There is a total of 1968 square feet. As an Air B & B, there will not be anyone living on site. Duration for occupancy will be for a nightly basis or up to a week at a time. The occupants at the home will all be related or with a group as there will not be random room rentals being there is a combined bathroom. With regard to signage, there will most likely be a sign erected, however Jean was not aware of the details at this time. There is still some work being done to the home as the front porch needs additional work, etc. They would like to have it available the first part of April. There is plenty of on-site parking on the west side of the home. The zoning of the property is R-1 (Residential).

The Plan Commission will be making a recommendation to the City Council and they will hold a public hearing. A notice is published in the paper and property owners notified that are 100' of the property prior to the March Council meeting.

A motion was made by Mosolf to approve and recommend the CUP for an Air B & B for the property at 102 W Water Street, 2nd by Kallas. A roll call vote was taken with 4 Ayes 0 Nays Motion carried.

4. **Adjourn** meeting was adjourned at 2:25 p.m.

Mary Lou Neubauer
City Administrator/Zoning Administrator



Green Lake County

1 inch = 51 feet

Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

GIS Viewer Map
 Green Lake County, WI

Time: 10:25:26 AM
 Date: 3/6/2020

Note: **102 W Water Street**
Princeton
Lot 1 CSM 3146 Vol 16



conditional uses.

§ 430-36. Initiation of conditional use.

Any person, firm, corporation or organization having a freehold interest or a possessory interest entitled to exclusive possession, or a contractual interest which may become a freehold interest, or an exclusive possessory interest, and which is specifically enforceable in the land for which a conditional use is sought may file an application to use such land for one or more of the conditional uses provided for in this article in the zoning district in which such land is located.

§ 430-37. Application for conditional use.

An application for a conditional use shall be filed on a form prescribed by the City and a fee paid as prescribed in Chapter 182, Fees. The application shall be accompanied by a plan showing the location, size and shape of the lot(s) involved and of any proposed structures, the existing and proposed use of each structure and lot, and shall include a statement in writing by the applicant and adequate evidence showing that the proposed conditional use shall conform to the standards set forth in § 430-40 hereinafter. The application shall also be accompanied by a list of the names and addresses of all persons owning land within 300 feet of the property for which the conditional use permit is requested. The Plan Commission or Common Council may require such other information as may be necessary to determine and provide for an enforcement of this chapter, including a plan showing contours and soil types; high-water mark and groundwater conditions; bedrock, vegetative cover, specifications for areas of proposed filling, grading, and lagooning; location of buildings, parking areas, traffic access, driveways, walkways, open spaces and landscaping; plans of buildings, sewage disposal facilities, water supply systems and arrangements of operations.

§ 430-38. Hearing on application.

All requests for conditional uses shall be to the Plan Commission and Common Council, or either body can, on their own motion, apply conditional uses when applications for rezoning come before it. Upon receipt of the application and statement referred to in § 430-37 above, the Plan Commission will accept the request and review it for conformance with the code. The item is then forwarded to the Common Council for a public hearing and final action taken by the Council on each application for a conditional use within 30 days after such request is filed at such time and place as shall be established by the Commission. The hearing shall be conducted and a record of the proceedings shall be preserved in such a manner and according to such procedures as the Plan Commission shall, by rule, prescribe from time to time.

[1] *Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).*

§ 430-39. Notice of hearing on application.

Notice of the time, place and purpose of such hearing shall be given by publication of a Class 1 notice under the Wisconsin Statutes in the official City newspaper. Notice of the time, place and purpose of such public hearing shall also be sent to the applicant, the Zoning Administrator, members of the Common Council and Plan Commission, and the owners of record as listed in the office of the City Assessor who are owners of property in whole or in part situated within 100 feet of the boundaries of the properties affected, said notice to be sent at least 10 days prior to the date of such public hearing.

[1] *Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).*

§ 430-40. Standards for conditional uses.

A. **Standards.** No application for a conditional use shall be recommended for approval by the Plan Commission or granted by the Common Council, unless these bodies shall find all of the following conditions are present:

- (1) That the establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare.
- (2) That the uses, values and enjoyment of other property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance or operation of the conditional use and the proposed use is compatible with the use of adjacent land.
- (3) That the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
- (4) That adequate utilities, access roads, drainage and other necessary site improvements have been or are being provided.
- (5) That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.
- (6) That the conditional use shall, except for yard requirements, conform to all applicable regulations of the district in which it is located.
- (7) That the proposed use does not violate floodplain regulations governing the site.
- (8) That adequate measures have been or will be taken to prevent and control water pollution, including sedimentation, erosion and runoff.

B. Application of standards. When applying the above standards to any new construction of a building or an addition to an existing building, the Common Council and Plan Commission shall bear in mind the statement of purpose for the zoning district such that the proposed building or addition at its location does not defeat the purposes and objective of the zoning district.

C. **Additional considerations.** In addition, in passing upon a conditional use permit, the Plan Commission shall also evaluate the effect of the proposed use upon:

- (1) The maintenance of safe and healthful conditions.
- (2) The prevention and control of water pollution including sedimentation.
- (3) Existing topographic and drainage features and vegetative cover on the site.
- (4) The location of the site with respect to floodplains and floodways of rivers and streams.
- (5) The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover.
- (6) The location of the site with respect to existing or future access roads.
- (7) The need of the proposed use for a shoreland location.
- (8) Its compatibility with uses on adjacent land.
- (9) The amount of liquid wastes to be generated and the adequacy of the proposed disposal systems.

§ 430-41. Denial of application for conditional use permit.

When an advisory recommendation of denial of a conditional use application is made by the Plan Commission or an actual denial by the Common Council, the City shall furnish the applicant, in writing when so requested, those standards that are not met and enumerate reasons the Commission and/or Council has used in determining that each standard was not met.

§ 430-42. Conditions and guarantees.

The following conditions shall apply to all conditional uses:

- A. Conditions. Prior to the granting of any conditional use, the Plan Commission may recommend and the Common Council may stipulate such conditions and restrictions upon the establishment, location, construction, maintenance and operation of the conditional use as deemed necessary to promote the public health, safety and general welfare of the community, and to secure compliance with the standards and requirements specified in § 430-40 above. In all cases in which conditional uses are granted, the City shall require such evidence and guarantees as it may deem necessary as proof that the conditions stipulated in connection therewith are being and will be complied with. Such conditions may include specifications for, without limitation because of specific enumeration:
- (1) Landscaping;
 - (2) Type of construction;
 - (3) Construction commencement and completion dates;
 - (4) Sureties;
 - (5) Lighting;
 - (6) Fencing;
 - (7) Operational control;
 - (8) Hours of operation;
 - (9) Traffic circulation;
 - (10) Deed restrictions;
 - (11) Access restrictions;
 - (12) Setbacks and yards;
 - (13) Type of shore cover;
 - (14) Specified sewage disposal and water supply systems;
 - (15) Planting screens;
 - (16) Piers and docks;
 - (17) Increased parking; or
 - (18) Any other requirements necessary to fulfill the purpose and intent of this chapter.
- B. Site review. In making its recommendation, the Plan Commission shall evaluate each application and may request assistance from any source which can provide technical assistance. The Commission may review the site, existing and proposed structures, architectural plans,

neighboring uses, parking areas, driveway locations, highway access, traffic generation and circulation, drainage, sewerage and water systems and the proposed operation/use.

- C. Alteration of conditional use. No alteration of a conditional use shall be permitted unless approved by the Common Council, upon the recommendation of the Plan Commission.
- D. Architectural treatment. Proposed architectural treatment will be in general harmony with surrounding uses and the landscape. To this end, the Common Council, upon the recommendation of the Plan Commission, may require the use of certain general types of exterior construction materials and/or architectural treatment.
- E. Sloped sites; unsuitable soils. Where slopes exceed 6% and/or where a use is proposed to be located on areas indicated as having soils that are unsuitable or marginal for development, on-site soil tests and/or construction plans shall be provided that clearly indicate that the soil conditions are adequate to accommodate the development contemplated and/or that any inherent soil condition or slope problems will be overcome by special construction techniques. Such special construction might include, among other techniques, terracing, retaining walls, oversized foundations and footings, drain tile, etc.

§ 430-43. Validity of conditional use permit.

Where a conditional use application has been approved or conditionally approved, such approval shall become null and void within 24 months of the date of the approval unless the use is commenced, construction is underway or the current owner possesses a valid building permit under which construction is commenced within six months of the date of issuance and which shall not be renewed unless construction has commenced and is being diligently performed. Approximately 45 days prior to the automatic revocation of such permit, the Zoning Administrator shall notify the holder by certified mail of such revocation. The Common Council may extend such permit for a period of 90 days for justifiable cause, if application is made to the Common Council at least 30 days before the expiration of said permit.

§ 430-44. Complaints regarding conditional uses.

The Common Council shall retain continuing jurisdiction over all conditional uses for the purpose of resolving complaints against all previously approved conditional uses. Such authority shall be in addition to the enforcement authority of the Zoning Administrator to order the removal or discontinuance of any unauthorized alterations of an approved conditional use, and the elimination, removal or discontinuance of any violation of a condition imposed prior to or after approval or violation of any other provision of this code. Upon written complaint by any citizen or official, the Common Council shall initially determine whether said complaint indicates a reasonable probability that the subject conditional use is in violation of either one or more of the standards set forth in § **430-40** above, a condition of approval or other requirement imposed hereunder. Upon reaching a positive initial determination, a hearing shall be held upon notice as provided in § **430-39** above. Any person may appear at such hearing and testify in person or represented by an agent or attorney. The Common Council may, in order to bring the subject conditional use into compliance with the standards set forth in § **430-40** or conditions previously imposed by the Common Council, modify existing conditions upon such use and impose additional reasonable conditions upon the subject conditional use. In the event that no reasonable modification of such conditional use can be made in order to assure that § **430-40A** and **B** will be met, the Common Council may revoke the subject conditional approval and direct the Zoning Administrator and the City Attorney to seek elimination of the subject use. Following any such hearing, the decision of the Common Council shall be furnished to the current owner of the conditional use in writing stating the reasons therefor.

§ 430-45. Bed-and-breakfast establishments.

- A. As conditional use. Bed-and-breakfast establishments shall be considered conditional uses and may be permitted in residential districts pursuant to this article.
- B. Definition. As used in this chapter, the following terms shall have the meanings indicated:

BED-AND-BREAKFAST ESTABLISHMENT

Any place of lodging that provides eight or fewer rooms for rent to no more than a total of 20 tourists or other transients for more than 10 nights in a twelve-month period, is the owner's personal residence, is occupied by the owner at the time of rental, and in which the only meal served to guests is breakfast.^[1]

[1] *Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II).*

- C. State standards. Bed-and-breakfast establishments shall comply with the standards of Ch. ATCP 73, Wis. Adm. Code.

§ 430-46. Home occupations.

- A. Intent. The intent of this section is to provide a means to accommodate a small family home-based business or professional home office as a conditional use without the necessity of a rezone into a commercial district. Approval of an expansion of a limited family business or home occupation at a future time beyond the limitations of this section is not to be anticipated; relocation of the business to an area that is appropriately zoned may be necessary.
- B. Restrictions on home occupations. Except as provided in Subsection C below, home occupations are a conditional use in all residential districts and are subject to the requirements of the district in which the use is located, in addition to the following:
 - (1) The home occupation shall be conducted only within the enclosed area of the dwelling unit or an attached garage.
 - (2) There shall be no exterior alterations which change the character thereof as a dwelling and/or exterior evidence of the home occupation other than those signs permitted in the district.
 - (3) No storage or display of materials, goods, supplies or equipment related to the operation of the home occupation shall be visible outside any structure located on the premises.
 - (4) No use shall create smoke, odor, glare, noise, dust, vibration, fire hazard, small electrical interference or any other nuisance not normally associated with the average residential use in the district.
 - (5) There shall be no demand for parking beyond that which is normal to the neighborhood. In no case shall the home occupation cause more than two additional vehicles to be parked on or near the premises.
 - (6) The use shall not involve the use of commercial vehicles for more than occasional delivery of materials to or from the premises. This shall not be interpreted to include delivery and/or pick-up services such as United Parcel Service, Federal Express, etc., in the conduct of their normal operations.
 - (7) No more than 25% of the gross floor area of the principal building shall be utilized by the home occupation.
 - (8) The home occupation is restricted to a service-oriented business; the manufacturing of items or products or the sale of items or products on the premises is prohibited.
 - (9) The types and number of equipment or machinery may be restricted by the Common Council.

as so through this.”

**CT TO ENVIRONMENTAL ASSESSMENT
INGS OF NO SIGNIFICANT IMPACT ON THE
OF INTENT TO REQUEST RELEASE OF FUNDS
ENTIAL IMPACT TO A WETLAND AREA**

March 12, 2020

Box 53

GROUPS AND PERSONS:

s prepared an Environmental Assessment (EA) ng Process for Wetlands for the following proj- all and is available for public examination and e requested by email at jthelen@msa-ps.com.

dway and Utility Reconstruction 2020 .TH D), City of Princeton, Green Lake County, WI 362,578

e City of Princeton, Green Lake County, Wiscon- inity Development Block Grant funds to under- River Road Roadway and Utility Reconstruction. : the replacement of sanitary sewer, water sys- econstruction and electric utility relocation and

mented, will impact approximately 0.023 acres tional Wetlands Inventory and compliance with ired. The purposes of this notice are to 1.) im- nent, 2.) identify the reasons why the proposal id, 3.) provide a list of the alternatives consid- ation measures to be undertaken to minimize e and preserve natural and beneficial values. A ent of Housing and Urban Development 8-Step sed project alternatives is included in the EA.

t such request for release of funds will not con- ffecting the quality of the human environment s decided not to prepare an Environmental Im- : National Environmental Policy Act of 1969 (PL

ized by using the existing horizontal and vertical replacement area with steepening that road- esign standards of the Wisconsin DOT Facilities re sanitary and roadway disturbance areas will wed/maintained areas, there are no concerns . Except for the wetland disturbance, none of e been consulted noted any negative impacts o have only beneficial impacts on the human

uals disagreeing with this decision are invited to the above address. Such written comments re March 28, 2020. All such comments will be ll not request the release of federal funds or , date.

the UGLG will request the Division of Energy, urces (DEHCR) to release Community Develop- s under Title I of the Housing and Community 33-383) as amended for this project.

CR that it and its chief executive officer, in his/ consent to accept the jurisdiction of the federal to enforce environmental review responsibil- ion; and that these responsibilities have been re UGLG may use the CDBG funds, and DEHCR ilities under the National Environmental Policy t an objection to the release of funds and cer- ation was not executed by the chief executive IGLG approved by DEHCR; or (b) the UGLG's EA red decision, finding, or step. Objections must , accordance with 24 CFR 58, and may be ad- gy, Housing and Community Resources, Atten- Box 7970, Madison, WI 53707-7970.

han those stated above will not be considered ived after April 14, 2020 will be considered by

1 South Fulton Street, P.O. Box 53, Princeton,

Publish: March 12, 2020

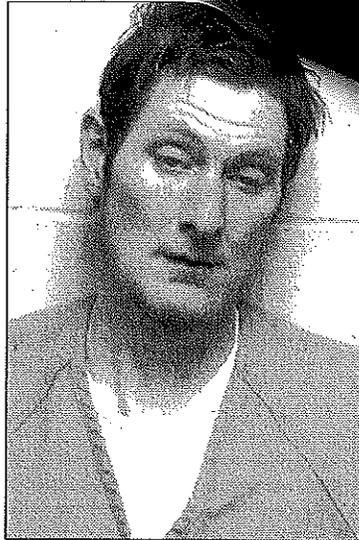
Possession

CONTINUED FROM PAGE 1

The complaint goes on to state that Hollenback informed authorities he had been involved in an accident two days earlier in Dodge County and was still feeling the effects of a head injury sustained in the earlier accident.

Regarding how he came to be in the ditch on Princeton Road, as stated in the complaint, Hollenback stated he had “swerved from a rodent in the roadway”.

Authorities noted, however, that the tire tracks on the road and in the ditch indicated no sudden change in direction. As stated in the complaint, authorities noted, “... the tire tracks indicated a slow, straight area where [Hollenback] was traveling westbound on Princeton Road, crossed the centerline, entered the eastbound shoulder, corrected and then crossed back over the centerline, then entered the ditch, striking a



DAVID A. HOLLENBACK

tree.” Hollenback was eventually taken into custody for a first operating-under-the-influence offense and transported to Green Lake County Jail where a search of his

stance with as positive for the fentanyl.

After being released on signature bond on Febru Hollenback returned to Lake County Circuit C his initial appearance o day, March 3 where he the time limits associate preliminary hearing and a plea of not guilty.

With traffic citations e to be filed in addition to felony count, if he is four for possession of narcot and sentenced to the m Hollenback would fac years and six months in j addition to paying a \$10,1

Hollenback's case scheduled for a status hearing on April 14.

PRINCETON HISTORICAL SOCIETY

Princeton Historical Society to meet March

The Princeton Historical Society will resume monthly meetings on Monday, March 16, 2020 at 2 p.m. at 630 W. Water Street. We have so much to show you. If you received our Newsletter by email or snail mail, you have some idea of the progress that has been made in the renovation process.

This meeting will be for making plans and filling positions for the coming year. We need people to

help raise funds – 50/50 Raffle, Flea Market, Info Booth, Lunch counter in July, and Christmas in Princeton. Those things you are familiar with, but we also need people to help with accessing, office maintenance, housekeep- ing for both buildings, lining up speakers for meetings and special events, training docents or guides for times when we are open, and membership committee. There are

positions open for many Can you help us create derful asset to our Prince to show people how to ap the past that has produ present time in making : community?

Can you help us incr membership and be a vi to the community? Sto Monday, March 16, and s you can put your talents t

**PUBLIC HEARING NOTICE
PRINCETON COUNCIL CHAMBERS
431 W. MAIN STREET
PRINCETON, WISCONSIN**

On Tuesday March 24, 2020 at 6:00 p.m. as part of the City Council meeting, a public hearing will be held to consider the following Conditional Use Permit: Application by Steve and Jean Plout for the property at 102 W. Water Street, Princeton, WI for an Air Bed & Breakfast use of the home/property. Parcel number is 271-00255-0000 and legally described as: C-Princeton Lot 1, CSM #3146 Vol 16.

Interested persons are invited to attend this public hearing and will be given the opportunity to express their views. Written comments can be submitted on or before this date to the City of Princeton, P.O. Box 53, Princeton, WI 54968.

Mary Lou Neubauer, City Administrator/Clerk-Treasurer

Publish: March 12, 2020



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(920) 361-1515

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

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Mayor
Charlie Wielgosh

City Alderpersons

Robert Bartol
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Ordinance #03-2020 Municipal Parking Lot Code amendment Section 360

The present ordinance in our books dealing with Municipal Parking Lots was discussed by Matt, Lee, and Mary Lou. The revisions were a result of making the regulations that can be enforced consistent with the parking lot layout and other details. This was discussed briefly last month and was amended to reflect the changes proposed.

ORDINANCE NO. #03-2020

**AN ORDINANCE AMENDING SECTION 360 OF THE CITY OF PRINCETON MUNICIPAL CODE
(MUNICIPAL PARKING LOTS) BE MODIFIED**

WHEREAS, the Common Council of the City of Princeton in session duly begun on the 24th day of March, 2020, does ordain as follows:

WHEREAS, it is in the best interest of the City of Princeton to amend the regulations as they relate to the Municipal Parking Lots, and

NOW THEREFORE BE IT ORDAINED, that the City Council of the City of Princeton Municipal Code Section 360-21 be amended to read to read as follows:

Section 360-21 Municipal parking lots.

A. Use.

It shall be unlawful to park any vehicle in any municipal parking lot in violation of any City ordinance; or to so park contrary to the rules established by the Common Council for the use of such park or in any place or manner other than that designated by the Common Council. No commercial or freight carrying vehicle or trailer of any type shall be parked in a City parking lot at any time, ~~except in designated trailer or long term parking areas. Use of parking lots in the City of Princeton, held open for public use, for any purpose other than the parking of motor vehicles, except upon prior express consent of the Common Council, Police Department. is hereby prohibited.~~

B. City lots.

The City parking lot bounded by Water Street, South Farmer Street and Short Street, shall be divided into ~~three~~ ^{two} separate parking zones as follows:

(1) Zone A. ~~The first row of the northern portion of the parking lot shall be a two-hour parking zone, however, no parking shall be permitted in this area from midnight to 6:00 a.m. The two-hour parking shall be in effect from 6:00 a.m. to 8:00 p.m.~~ The northern section of the parking lot beginning at Water Street and continuing South to the first curbed section of the parking lot is available for parking on a daily basis (24 hours per day) except parking in this area is not permitted in this section between the hours of 2:30 a.m. to 5:30 a.m. during the time period Winter Parking Regulations are in effect (November 15-April 15).

(2) Zone B. The remainder of the parking lot, ~~next five rows of the parking lot shall be designated 24 hour parking, whereby cars shall not park in the excess of 24 hours straight at any given time. intended for employees who must park for extended periods of time by reason of their~~

employment; however, no parking shall be permitted in this area from midnight to 5:00 a.m. The signs shall read "Parking from 5:00 a.m. to Midnight."

~~(3) Zone C. This southern portion shall be designated as all-night parking, putting a limitation of no more than 48 hours at a given time.~~

C. Parking restrictions.

~~(1) Forty-eight hour restriction. Any vehicle that remains on the parking lot for more than 48 consecutive hours or appears abandoned, without specific permission from the City Police Department, shall be removed at the owner's expense.~~

~~(2) Violating vehicles. The various zones shall be adequately marked and indicated by clearly visible signs. Parking areas shall be designated. Parking outside of designated areas or stalls, parking so as to obstruct the natural flow of traffic, and parking so as to obstruct normal control of the parking area, is strictly prohibited. Parking or use of vehicles or trailers which exceed in size the marked parking stalls or spaces is prohibited, except upon special prior permit from the City Police Department.~~

D. Conditions of vehicles.

It shall be unlawful to park or store in any parking lot, any vehicle which is not in a condition ready for use, or to permit the parking of any abandoned, junked or partially disabled vehicle in any such lot. It shall be unlawful to use any parking lot for storage or parking of any vehicle for the purpose of displaying the same for sale, or to use any parking lot or portion thereof as an automobile repair shop.

E. Removal.

Any automobile or motor driven vehicle which may be found parked illegally or improperly and not within the boundary of each stall or designated space or which must be moved by the City for proper repairs or for the removal of snow, or other needs of the City, may be towed away from the parking lot to an impoundment lot for redemption at the cost of the owner.

NOW THEREFORE BE IT ORDAINED, that this Ordinance #03-2020 shall take affect after its passage and upon publication.

PASSED, APPROVED AND ADOPTED this 24th day of March 2020.

AYES: _____

NAYS: _____

ABSENT: _____

LEONARD WIELGOSH, Mayor

APPROVED AS TO FORM:

DANIEL D. SONDALE
City Attorney

MARY LOU NEUBAUER
City Administrator/Clerk-Treasurer

CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968
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Mayor
Charlie Wielgosh

City Administrator
Mary Lou Neubauer

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Lara Roehl

COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Fair Housing Proclamation

As a requirement for our CDBG Public Facilities grant for the River Road Project, there are certain items needed to be accomplished. One of them is the Fair Housing requirements.

This past week posters were hung, direct mailings were done to Realtors and Banks, and information included on the website. The final item which needs to be done is a Proclamation as provided authorized and accepted noting April as Fair Housing Month.

CITY OF PRINCETON

PROCLAMATION

FAIR HOUSING MONTH

Whereas, April is traditionally designated as Fair Housing Month; and

Whereas, it is important to reaffirm the commitment of the City of Princeton regarding citizens' right to buy, sell, rent or otherwise secure housing in the City of Princeton without regard to sex, race, religion, marital status, age, national origin, income or financial status in conformance with Title VIII of the Civil Rights Action of 1968 a/k/a the Federal Fair Housing Law and State Open Housing Law.

Now, Therefore, I, Charlie Wielgosh, Mayor of the City of Princeton, on behalf of the City of Princeton and its residents, do hereby proclaim April 2020 as Fair Housing Month and encourage all housing providers to support and affirm their commitment to Fair Housing.

Dated this 24th day of March, 2020.

CHARLIE WIELGOSH, Mayor

CITY OF PRINCETON

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COUNCIL REPORT

To: City Mayor, Common Council
From: Mary Lou Neubauer, City Administrator/Clerk/Treasurer
Date: March 24, 2020
RE: Declaration of State of Emergency COVID 19

Under the direction and advisement of the Green Lake County Emergency Management Director and following action by the Green Lake County Board on 3/17/2020, Resolution #03-202 is before you endorsing and declaring a State of Emergency for the City of Princeton.

This resolution provides options for immediate action by the Mayor or Council President, City Administrator or City Attorney. With any action, Alderpersons will be conferred with, however if there is a requirement of an activity which "time is of the essence" a Declaration allows immediate action by the staff. These activities are the same as what can happen in times of natural disaster such as a tornado or other natural occurrences.

Briefings have been held with emergency personnel, police, fire and emergency management and phone conferences held with administrative staff.

Additional expenses relating to COVID 19 are being tracked as we forward on the state for potential reimbursement.

Upon approving this Declaration, this document will be shared with the County Emergency Management Director and submitted to the state to await any financial assistance help which may arise out of COVID 19.

RESOLUTION NUMBER #03-2020

**Resolution Declaring State of Emergency in City of Princeton, Green Lake County
Regarding COVID-19**

The City of Princeton Common Council, Princeton Wisconsin, duly assembled at its regular meeting on this 24th day of March 2020, does resolve as follows:

WHEREAS, in December 2019, a novel strain of the coronavirus now named Coronavirus Disease 2019 (COVID-19) was detected and has spread through many countries, including the United States; and

WHEREAS, the World Health Organization has declared a Public Health Emergency of International Concern; and the United States Department of Health and Human Services has declared a Public Health Emergency; and

WHEREAS, on March 12, 2020, the State of Wisconsin has declared the existence of a public health emergency, as defined in Section 323.02(16), Wisconsin Statutes; and

WHEREAS, the existence of confirmed cases of COVID-19 within Wisconsin, including counties surrounding Green Lake County, constitutes a condition within the County posing an imminent threat of a disaster within the meaning of Chapter 323 of the Wisconsin Statutes that could impair medical care, health protection, and other critical systems with the City of Princeton and Green Lake County; and

WHEREAS, declaring a state of emergency will facilitate and expedite the use of resources to protect persons from the impacts of the spread of COVID-19 while ensuring continuity of critical operations within the City of Princeton.

NOW THEREFORE BE IT RESOLVED, the Common Council of the City of Princeton, under the power vested in it by Wis. Stat. §323.11, hereby declares a state of emergency in the City of Princeton,

BE IT FURTHER RESOLVED, that the state of emergency shall last only so long as the Governor of the State of Wisconsin continues the public health emergency under Wis. Stat. §323.02(16).

BE IT FURTHER RESOLVED, that the Mayor of the City of Princeton and City Administrator have joint authority to grant limited exceptions to current city policies and ordinances where it is the best interest of the county and consistent with Wis. Ch. 323 (Emergency Management) and any State or Federal legislation connected with the COVID-19 pandemic.

BE IT FURTHER RESOLVED, if the Mayor is unable to perform the duties under this resolution, the power to make decisions shall lie with the President of the Council.

BE IT FURTHER RESOLVED, if the City Administrator is unable to perform the duties under this resolution, the power to make decisions shall lie with the City Attorney.

BE IT FURTHER RESOLVED, that public comment at the Common Council meetings and committee meetings is suspended until the emergency declaration is rescinded.

BE IT FURTHER RESOLVED, all public hearings required by state statute are suspended until the emergency declaration is rescinded (this includes but is not limited to rezones and ordinance amendments).

BE IT FURTHER RESOLVED, that so long as the meeting is consistent with the requirements of open meetings, the Common Council or its committees may conduct electronic or via telephone/teleconference meetings for conducting City business.

PASSED, APPROVED, AND ADOPTED, this 25th day of February, 2020.

_____ Ayes
_____ Nays
_____ Absent

LEONARD C. WIELGOSH, Mayor

MARY LOU NEUBAUER,
City Administrator-Clerk/Treasurer

Approved as to form:

DANIEL D. SONDALLE, City Attorney

Fund: 100 - GENERAL FUND

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	4.59	6,250.00	599,199.00	-592,949.00	1.04
	REAL ESTATE PROPERTY TAXES	4.59	6,250.00	599,199.00	-592,949.00	1.04
100-00-41111-000-000	PERSONAL PROPERTY TAXES	9,912.25	14,019.82	2,173.00	11,846.82	645.18
	PERSONAL PROPERTY TAXES	9,912.25	14,019.82	2,173.00	11,846.82	645.18
100-00-41140-000-000	MOBILE HOME FEES	1,652.60	2,141.56	3,500.00	-1,358.44	61.19
	MOBILE HOME FEES	1,652.60	2,141.56	3,500.00	-1,358.44	61.19
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	101,115.00	-101,115.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	34,977.00	-34,977.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	1,615.00	-1,615.00	0.00
	PILOT UTILITY	0.00	0.00	137,707.00	-137,707.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	0.00	6.00	-6.00	0.00
100-00-41320-102-000	TAXES FROM OTHER TAX EMEPT	6,250.00	0.00	0.00	0.00	0.00
	TAXES FROM OTHER TAX EMEPT	6,250.00	0.00	6.00	-6.00	0.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	5.28	0.00	0.00	0.00	0.00
	DELINQUENT PERSONAL PROPERTY	5.28	0.00	0.00	0.00	0.00
	TAXES	17,824.72	22,411.38	742,585.00	-720,173.62	3.02
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	0.00	7,500.00	-7,500.00	0.00
	STREET RELATED FACILITIES	0.00	0.00	7,500.00	-7,500.00	0.00
	SPECIAL ASSESSMENTS	0.00	0.00	7,500.00	-7,500.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	463,419.00	-463,419.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
STATE SHARED REVENUE	0.00	0.00	463,419.00	-463,419.00	0.00
100-00-43420-000-000 STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,384.00	-2,384.00	0.00
STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,384.00	-2,384.00	0.00
100-00-43430-000-000 EXEMPT COMPUTER AID	0.00	0.00	1,745.00	-1,745.00	0.00
OTHER STATE SHARED TAXES	0.00	0.00	1,745.00	-1,745.00	0.00
100-00-43531-000-000 GENERAL TRANSPORTATION AIDS	20,699.36	23,804.27	95,217.00	-71,412.73	25.00
GENERAL TRANSPORTATION AIDS	20,699.36	23,804.27	95,217.00	-71,412.73	25.00
100-00-43545-000-000 STATE RECYCLING GRANT	0.00	0.00	4,322.00	-4,322.00	0.00
STATE RECYCLING GRANT	0.00	0.00	4,322.00	-4,322.00	0.00
100-00-43549-000-000 LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
OTHER SANITATION	0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000 STATE GRANTS	131,361.42	0.00	0.00	0.00	0.00
STATE GRANTS	131,361.42	0.00	0.00	0.00	0.00
100-00-43730-000-000 COUNTY GRANTS	0.00	0.00	0.00	0.00	0.00
COUNTY GRANTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	152,060.78	23,804.27	567,087.00	-543,282.73	4.20
100-00-44110-000-001 LIQUOR LICENSES	5.00	5.00	8,600.00	-8,595.00	0.06
100-00-44110-000-002 OPERATOR LICENSES	100.00	80.00	1,900.00	-1,820.00	4.21
100-00-44110-320-001 LIQUOR LICENSE PUBLICATION FEE	0.00	60.00	415.00	-355.00	14.46
LIQUOR & MALT BEVERAGE	105.00	145.00	10,915.00	-10,770.00	1.33
100-00-44120-000-001 CIGARETTE LICENSE	0.00	0.00	225.00	-225.00	0.00
100-00-44120-000-002 CABLE TV LICENSE	3,049.58	3,519.96	9,400.00	-5,880.04	37.45
100-00-44120-000-003 AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
OTHER BUSINESS LICENSES	3,049.58	3,519.96	9,625.00	-6,105.04	36.57
100-00-44200-000-000 DOG LICENSES	486.95	638.69	820.00	-181.31	77.89
NONBUSINESS LICENSES	486.95	638.69	820.00	-181.31	77.89
100-00-44300-000-000 BUILDING PERMITS & INSPECT FEE	0.00	0.00	1,500.00	-1,500.00	0.00
BUILDING PERMITS & INSPECT FEE	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-44400-000-000 ZONING PERMITS	380.00	1,020.00	400.00	620.00	255.00
ZONING PERMITS	380.00	1,020.00	400.00	620.00	255.00
100-00-44900-000-001 OTHER REGULATORY LICENSES	0.00	0.00	0.00	0.00	0.00

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Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
100-00-44900-000-002	OTHER REGULATORY PERMITS	10.00	0.00	0.00	0.00	0.00
	OTHER REG LICENSES & PERMITS	10.00	0.00	0.00	0.00	0.00
	LICENSES & PERMITS	4,031.53	5,323.65	23,260.00	-17,936.35	22.89
100-00-45110-000-000	COURT PENALTIES & COSTS	2,850.84	2,814.37	15,000.00	-12,185.63	18.76
	COURT PENALTIES & COSTS	2,850.84	2,814.37	15,000.00	-12,185.63	18.76
100-00-45130-000-000	PARKING VIOLATIONS	15.00	180.00	500.00	-320.00	36.00
	PARKING VIOLATIONS	15.00	180.00	500.00	-320.00	36.00
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	50.00	0.00	0.00	0.00	0.00
	OTHER LAW & ORD VIOLATIONS	50.00	0.00	0.00	0.00	0.00
100-00-45210-000-000	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
100-00-45220-000-000	DAMAGES	0.00	0.00	0.00	0.00	0.00
	DAMAGES	0.00	0.00	0.00	0.00	0.00
	FINES, FORFEITS, & PENALTIES	2,915.84	2,994.37	15,500.00	-12,505.63	19.32
100-00-46100-000-000	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000	CLERKS FEES	225.00	200.00	1,400.00	-1,200.00	14.29
	CLERKS FEES	225.00	200.00	1,400.00	-1,200.00	14.29
100-00-46210-000-000	LAW ENFORCEMENT FEES	60.00	0.00	500.00	-500.00	0.00
	LAW ENFORCEMENT FEES	60.00	0.00	500.00	-500.00	0.00
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	18,000.00	-18,000.00	0.00
	CHARGE SERVICES PARKS	0.00	0.00	18,000.00	-18,000.00	0.00
	PUBLIC CHARGES FOR SERVICES	285.00	200.00	19,900.00	-19,700.00	1.01
100-00-47310-000-000	CHARGE SERVICES GEN GOV	-200.00	1,750.00	2,000.00	-250.00	87.50
	SURROUNDING MUNI FUNDING	-200.00	1,750.00	2,000.00	-250.00	87.50
100-00-47320-000-000	PUB SAFETY GREEN LAKE SCHOOL	5,030.60	2,016.78	35,831.25	-33,814.47	5.63
	CHARGE SERVICES PUB SAFE	5,030.60	2,016.78	35,831.25	-33,814.47	5.63
100-00-47321-000-000	PUB SAFETY PRINCETON SCHOOL	4,461.40	11,326.38	35,831.25	-24,504.87	31.61

Fund: 100 - GENERAL FUND

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
CHARGE SERVICES PUB SAFE	4,461.40	11,326.38	35,831.25	-24,504.87	31.61
100-00-47322-000-000 PUB SAFETY CITY OF GREEN LAKE	0.00	0.00	10,237.50	-10,237.50	0.00
CHARGE SERVICES PUB SAFE	0.00	0.00	10,237.50	-10,237.50	0.00
INTERGOVERN CHARGE FOR SERVICE	9,292.00	15,093.16	83,900.00	-68,806.84	17.99
100-00-48000-000-000 MISCELLANEOUS REVENUES	0.00	0.00	1,000.00	-1,000.00	0.00
MISC REVENUE	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-48110-000-000 INTEREST INCOME	4,976.22	3,970.11	15,000.00	-11,029.89	26.47
MISC REVENUE INTEREST INCOME	4,976.22	3,970.11	15,000.00	-11,029.89	26.47
100-00-48200-000-000 FIRE DEPT BUILDING RENT	0.00	0.00	8,742.00	-8,742.00	0.00
MISC REVENUE FD BUILDING RENT	0.00	0.00	8,742.00	-8,742.00	0.00
100-00-48300-000-000 PROPERTY SALES	3,000.00	3,000.00	0.00	3,000.00	0.00
MISC REVENUE PROPERTY SALES	3,000.00	3,000.00	0.00	3,000.00	0.00
100-00-48440-000-000 INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000 DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48510-000-000 NET FUNDRAISING REVENUE	1,454.90	24,603.52	0.00	24,603.52	0.00
MISC FUNDRAISING REVNUUE	1,454.90	24,603.52	0.00	24,603.52	0.00
100-00-48550-000-000 CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
FUND RAISING	0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000 LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000 AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
100-00-48930-000-000 OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
OTHER REIMBURSEMENTS, MISC	0.00	0.00	250.00	-250.00	0.00
100-00-48990-000-000 GRANTS	0.00	0.00	0.00	0.00	0.00
GRANTS	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
MISC REVENUE		9,431.12	31,573.63	24,992.00	6,581.63	126.33
100-00-49100-000-000	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF LONG-TERM DEBT		0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000	2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001	TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008	TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009	TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000	TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE		0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000	TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND		0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000	TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND		0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001	TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		195,840.99	101,400.46	1,484,724.00	-1,383,323.54	6.83

Fund: 100 - GENERAL FUND

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	2,457.80	16,195.50	10,000.00	-6,195.50	161.96
100-00-51000-310-000	UNCLASS OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	489.96	914.87	2,000.00	1,085.13	45.74
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		2,947.76	17,110.37	12,000.00	-5,110.37	142.59
100-01-51100-110-000	COUNCIL SALARY	1,200.00	1,200.00	12,000.00	10,800.00	10.00
100-03-51100-110-000	MAYOR SALARY	233.36	233.36	2,564.00	2,330.64	9.10
100-01-51100-140-000	COUNCIL MEETING PAY	500.00	580.00	4,320.00	3,740.00	13.43
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	129.63	135.80	920.00	784.20	14.76
100-03-51100-150-000	MAYOR SOCIAL SECURITY	17.84	17.84	196.00	178.16	9.10
LEGISLATIVE		2,080.83	2,167.00	20,000.00	17,833.00	10.84
100-08-51300-210-000	ATTORNEY FEES	4,100.00	4,100.00	24,600.00	20,500.00	16.67
LEGAL		4,100.00	4,100.00	24,600.00	20,500.00	16.67
100-07-51400-220-000	CITY HALL UTILITIES	329.73	284.24	1,500.00	1,215.76	18.95
100-07-51400-290-000	CITY HALL TELEPHONE	438.00	402.40	2,300.00	1,897.60	17.50
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	369.96	187.41	2,000.00	1,812.59	9.37
100-07-51400-311-000	CITY HALL POSTAGE	155.00	110.00	700.00	590.00	15.71
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIPAL	462.96	500.24	500.00	-0.24	100.05
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	0.00	0.00	1,200.00	1,200.00	0.00
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	47.61	90.47	350.00	259.53	25.85
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	108.00	54.00	1,000.00	946.00	5.40
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		1,911.26	1,628.76	9,650.00	8,021.24	16.88
100-07-51410-110-000	ADMIN SALARY	8,016.68	8,166.24	28,611.00	20,444.76	28.54
100-07-51410-120-000	CITY ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00
100-07-51410-130-000	ADMIN RETIREMENT	534.22	560.57	1,931.00	1,370.43	29.03
100-07-51410-131-000	ADMIN HEALTH INSURANCE	1,923.62	1,487.36	7,006.00	5,518.64	21.23
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	0.00	0.00	0.00	0.00	0.00
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	600.00	600.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	593.65	609.56	2,189.00	1,579.44	27.85
100-07-51410-190-000	ADMIN TRAINING	0.00	0.00	800.00	800.00	0.00
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	0.00	0.00	415.00	415.00	0.00
100-07-51410-330-000	ADMIN MILEAGE	0.00	0.00	700.00	700.00	0.00
100-07-51410-390-000	ADMIN MISC EXPENSES	410.65	410.49	3,300.00	2,889.51	12.44
100-07-51410-520-000	ADMIN BOND	0.00	0.00	1,300.00	1,300.00	0.00
CITY ADMINISTRATOR		11,478.82	11,234.22	47,352.00	36,117.78	23.72
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	1,113.50	487.50	9,300.00	8,812.50	5.24
CLERK		1,113.50	487.50	9,300.00	8,812.50	5.24
100-05-51440-120-000	ELECTION WAGES	0.00	318.00	2,000.00	1,682.00	15.90
100-05-51440-340-000	ELECTION SUPPLIES	570.00	817.45	4,000.00	3,182.55	20.44
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	0.00	64.75	300.00	235.25	21.58

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Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
LEGISLATIVE		570.00	1,200.20	6,300.00	5,099.80	19.05
100-09-51510-210-000	CPA AUDIT FEES	2,684.00	4,800.00	15,000.00	10,200.00	32.00
ACCOUNTING		2,684.00	4,800.00	15,000.00	10,200.00	32.00
100-06-51530-210-000	ASSESSOR FEES	0.00	0.00	16,900.00	16,900.00	0.00
ASSESSMENT OF PROPERTY		0.00	0.00	16,900.00	16,900.00	0.00
100-10-51540-510-000	INSURE PROP & VEHICLES	2,900.00	2,915.00	19,445.00	16,530.00	14.99
100-10-51540-511-000	INSURE WORKMANS COMP	2,051.00	0.00	8,680.00	8,680.00	0.00
100-00-51540-590-000	UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT		4,951.00	2,915.00	28,125.00	25,210.00	10.36
100-00-51920-352-000	Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		31,837.17	45,643.05	189,227.00	143,583.95	24.12
100-11-52100-120-000	POLICE WAGES	41,353.68	44,438.82	268,235.00	223,796.18	16.57
100-11-52100-121-000	POLICE OVER TIME WAGES	2,576.02	3,850.20	0.00	-3,850.20	0.00
100-11-52100-122-000	POLICE AUXILLARY WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-123-000	SRO GREEN LAKE SCHOOL	8,055.88	9,806.04	0.00	-9,806.04	0.00
100-11-52100-124-000	SRO PRINCETON SCHOOL	8,214.09	10,123.91	0.00	-10,123.91	0.00
100-11-52100-125-000	SRO GREEN LAKE CITY	0.00	63.72	0.00	-63.72	0.00
100-11-52100-126-000	SRO PRINCETON CITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-130-000	POLICE RETIREMENT	4,275.78	5,502.93	30,679.00	25,176.07	17.94
100-11-52100-131-000	POLICE HEALTH INSURANCE	8,696.07	8,772.10	65,342.00	56,569.90	13.42
100-11-52100-131-001	LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	16.89	0.00	200.00	200.00	0.00
100-11-52100-132-002	POLICE UNIFORMS MATT	547.01	0.00	400.00	400.00	0.00
100-11-52100-132-005	POLICE UNIFORM BLAKE	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006	POLICE UNIFORMS CHRIS	0.00	265.91	400.00	134.09	66.48
100-11-52100-132-007	POLICE UNIFORMS KEITH	0.00	0.00	400.00	400.00	0.00
100-11-52100-133-000	POLICE DISABILITY	0.00	0.00	0.00	0.00	0.00
100-11-52100-140-000	POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000	POLICE SOCIAL SECURITY	3,277.56	3,602.64	20,520.00	16,917.36	17.56
100-11-52100-151-000	POLICE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
100-11-52100-190-000	POLICE TRAINING	130.32	144.00	750.00	606.00	19.20
100-11-52100-191-000	POLICE CONFERENCES	130.00	0.00	430.00	430.00	0.00
100-11-52100-196-000	POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000	POLICE ATTORNEY FEES	0.00	1,410.00	1,000.00	-410.00	141.00
100-11-52100-220-000	POLICE UTILITIES	329.77	298.51	1,780.00	1,481.49	16.77
100-11-52100-290-000	POLICE TELEPHONE	510.13	608.89	3,500.00	2,891.11	17.40
100-11-52100-292-000	POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000	POLICE OFFICE SUPPLIES	12.13	5.28	600.00	594.72	0.88
100-11-52100-311-000	POLICE POSTAGE	7.90	0.00	400.00	400.00	0.00
100-11-52100-312-000	POLICE FORMS	186.00	198.00	1,250.00	1,052.00	15.84
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	82.49	0.00	250.00	250.00	0.00
100-11-52100-330-000	POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00

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Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
100-11-52100-340-000	POLICE OPERATING SUPPLIES	888.01	1,709.58	4,450.00	2,740.42	38.42
100-11-52100-341-000	POLICE AMMUNITION	0.00	0.00	700.00	700.00	0.00
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	0.00	214.06	500.00	285.94	42.81
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	0.00	5,249.52	9,000.00	3,750.48	58.33
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	189.65	25.00	3,000.00	2,975.00	0.83
100-11-52100-370-000	POLICE FUEL	1,070.24	736.40	7,980.00	7,243.60	9.23
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	0.00	0.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	3,176.00	3,176.00	0.00
LAW ENFORCEMENT		80,549.62	97,025.51	425,842.00	328,816.49	22.78
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,800.00	2,800.00	0.00
100-12-52200-220-000	FIRE UTILITIES	584.17	420.75	2,300.00	1,879.25	18.29
100-12-52200-290-000	FIRE TELEPHONE	168.82	167.79	1,000.00	832.21	16.78
100-12-52200-340-000	FIRE OPERATING EXPENSE	6,055.15	4,919.31	9,019.00	4,099.69	54.54
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	0.00	0.00	4,000.00	4,000.00	0.00
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	-1,001.29	0.00	500.00	500.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	191,753.00	191,753.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	0.00	7,073.00	7,073.00	0.00
FIRE PROTECTION		5,806.85	5,507.85	218,445.00	212,937.15	2.52
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	600.00	600.00	3,600.00	3,000.00	16.67
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	30.60	30.60	140.00	109.40	21.86
100-14-52500-290-000	EMER GOVT TELEPHONE	183.18	190.40	900.00	709.60	21.16
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	0.00	1,764.00	1,764.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-14-52500-812-000	SIREN REPLACEMENT	0.00	7,458.94	0.00	-7,458.94	0.00
DISASTER CONTROL		813.78	8,279.94	7,504.00	-775.94	110.34
PUBLIC SAFETY		87,170.25	110,813.30	651,791.00	540,977.70	17.00
100-24-53000-110-000	SUPERVISOR SALARY	2,367.36	2,406.72	10,414.00	8,007.28	23.11
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	155.04	162.46	703.00	540.54	23.11
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	757.56	721.84	3,485.00	2,763.16	20.71
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	173.20	176.58	797.00	620.42	22.16
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	120.00	1,000.00	880.00	12.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		3,453.16	3,587.60	17,899.00	14,311.40	20.04
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
STREET ADMINISTRATION						
		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	28,174.63	23,866.91	61,548.00	37,681.09	38.78
100-18-53311-130-000	STREET MAINT RETIREMENT	1,845.40	1,611.05	4,155.00	2,543.95	38.77
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	7,938.03	5,507.61	19,821.00	14,313.39	27.79
100-18-53311-132-000	STREET MAINT UNIFORMS	166.77	92.06	1,830.00	1,737.94	5.03
100-18-53311-133-000	STREET MAINT DISABILITY	0.00	0.00	0.00	0.00	0.00
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	2,072.59	1,768.30	4,708.00	2,939.70	37.56
100-18-53311-151-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	0.00	0.00	2,000.00	2,000.00	0.00
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	71.15	-9,060.69	6,000.00	15,060.69	-151.01
100-18-53311-220-000	STREET MAINT UTILITIES	130.40	106.99	1,000.00	893.01	10.70
100-18-53311-290-000	STREET MAINT TELEPHONE	151.62	35.12	830.00	794.88	4.23
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	5,092.81	5,845.60	25,000.00	19,154.40	23.38
100-18-53311-341-000	STREET MAINT EQUIPMENT	0.00	0.00	1,500.00	1,500.00	0.00
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,200.00	1,200.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	7,000.00	7,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	1,880.93	3,601.52	8,500.00	4,898.48	42.37
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	33,000.00	33,000.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	1,598.72	547.05	7,000.00	6,452.95	7.82
100-19-53311-370-000	SNOW REMOVAL FUEL	1,526.53	553.96	4,000.00	3,446.04	13.85
100-18-53311-810-000	STREET MAINT STREET SWEEPER	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-812-000	STREET MAINT VEHICLHLE REPLACE	0.00	0.00	12,000.00	12,000.00	0.00
STREET MAINTENANCE						
		50,649.58	34,475.48	202,092.00	167,616.52	17.06
100-16-53420-220-000	STREET LIGHTING EXPENSE	7,440.54	6,341.14	38,325.00	31,983.86	16.55
STREET LIGHTING						
		7,440.54	6,341.14	38,325.00	31,983.86	16.55
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	-2,487.45	0.00	15,000.00	15,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR						
		-2,487.45	0.00	15,500.00	15,500.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	13,263.12	6,167.47	76,760.00	70,592.53	8.03
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	500.00	500.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	0.00	0.00	1,000.00	1,000.00	0.00
REFUSE & GARBAGE COLLECTION						
		13,263.12	6,167.47	78,260.00	72,092.53	7.88
100-22-53635-290-001	RECYCLING EXPENDITURES	4,285.84	2,416.89	29,000.00	26,583.11	8.33
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES						
		4,285.84	2,416.89	29,000.00	26,583.11	8.33
PUBLIC WORKS						
		76,604.79	52,988.58	381,076.00	328,087.42	13.90
100-26-54910-140-000	CEMETERY SEXTON PAY	0.00	250.00	1,500.00	1,250.00	16.67
100-26-54910-250-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	2,000.00	2,000.00	0.00
100-26-54910-340-000	CEMETERY SUP & REPAIR	0.00	640.00	1,000.00	360.00	64.00

Fund: 100 - GENERAL FUND

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
CEMETERY		0.00	890.00	4,500.00	3,610.00	19.78
HEALTH & HUMAN SERVICES		0.00	890.00	4,500.00	3,610.00	19.78
100-25-55200-220-000	PARKS UTILITIES	724.98	706.50	2,500.00	1,793.50	28.26
100-25-55200-340-000	PARKS OPERATING SUPPLIES	125.00	0.00	3,500.00	3,500.00	0.00
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	699.00	0.00	3,000.00	3,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	0.00	0.00	3,000.00	3,000.00	0.00
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	6,000.00	6,000.00	0.00
PARKS		1,548.98	706.50	19,000.00	18,293.50	3.72
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	5,000.00	5,000.00	0.00
RECREATION PROGRAMS & EVENTS		0.00	0.00	5,000.00	5,000.00	0.00
CULTURE, RECREATION, & DEVELOP		1,548.98	706.50	24,000.00	23,293.50	2.94
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	0.00	0.00	7,000.00	7,000.00	0.00
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000	FORESTRY TREES & BUSHES	0.00	0.00	3,000.00	3,000.00	0.00
100-20-56110-390-000	FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY		0.00	0.00	11,500.00	11,500.00	0.00
100-17-56400-110-000	ZONING ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00
100-17-56400-150-000	ZONING SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-17-56400-340-000	ZONING OPERATING SUPPLIES	0.00	0.00	350.00	350.00	0.00
ZONING		0.00	0.00	350.00	350.00	0.00
100-00-56600-730-000	CITY SHARE OF FACADE PROJECT	0.00	0.00	0.00	0.00	0.00
URBAN DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
CONSERVATION & DEVELOPMENT		0.00	0.00	11,850.00	11,850.00	0.00
100-11-57000-810-000	POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000	POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY		0.00	0.00	0.00	0.00	0.00
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION		0.00	0.00	0.00	0.00	0.00
100-16-57331-820-071	PWORKS WATER STREET	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET OUTLAY		0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000	STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
CAP OUTLAY ROAD FACILITIES	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
100-00-58100-000-000 GO DEBT PRINCIPAL	30,000.00	40,000.00	79,881.00	39,881.00	50.07
DEBT SERVICE PRINCIPAL	30,000.00	40,000.00	79,881.00	39,881.00	50.07
100-00-58200-000-000 GO DEBT INTEREST	0.00	1,300.00	4,102.00	2,802.00	31.69
100-00-58200-000-100 LOC INTEREST	1,787.50	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST	1,787.50	1,300.00	4,102.00	2,802.00	31.69
DEBT SERVICE	31,787.50	41,300.00	83,983.00	42,683.00	49.18
100-00-59200-402-000 TRANSFER TO TIF FUND	0.00	0.00	62,107.00	62,107.00	0.00
100-00-59200-601-000 TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000 TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00
TRANSFER TO TIF FUND	0.00	0.00	62,107.00	62,107.00	0.00
100-00-59220-200-000 TRANSFER TO LIBRARY	0.00	0.00	64,290.00	64,290.00	0.00
TRANSFER TO SPECIAL REV FUND	0.00	0.00	64,290.00	64,290.00	0.00
100-00-59260-604-000 TRANSFER TO AMBULANCE	0.00	0.00	11,900.00	11,900.00	0.00
TRANSFER TO ENTERPRISE FUND	0.00	0.00	11,900.00	11,900.00	0.00
100-00-59280-800-000 TRANSFER TO CEMETERY	0.00	0.00	0.00	0.00	0.00
100-00-59280-903-000 TRANSFER TO TRUST FUND	3,446.25	1,552.75	0.00	-1,552.75	0.00
TRANSFER TO CEMETERY	3,446.25	1,552.75	0.00	-1,552.75	0.00
OTHER FINANCING USES	3,446.25	1,552.75	138,297.00	136,744.25	1.12
Total Expenses	232,394.94	253,894.18	1,484,724.00	1,230,829.82	17.10
Net Totals	-36,553.95	-152,493.72	0.00	152,493.72	

		Fund: 200 - LIBRARY				
Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	0.00	19,177.00	59,029.00	-39,852.00	32.49
LIBRARY AID		0.00	19,177.00	59,029.00	-39,852.00	32.49
INTERGOVERNMENTAL REVENUE		0.00	19,177.00	59,029.00	-39,852.00	32.49
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	116.00	0.00	116.00	0.00
FINES & MISCELLANEOUS REVENUE		0.00	116.00	0.00	116.00	0.00
200-23-46711-000-000	PHOTOCOPY REVENUE	0.00	0.00	0.00	0.00	0.00
PHOTOCOPY REVENUE		0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		0.00	116.00	0.00	116.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
SURROUNDING MUNI FUNDING		0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST		0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	DONATIONS	0.00	18,125.00	0.00	18,125.00	0.00
DONATIONS		0.00	18,125.00	0.00	18,125.00	0.00
MISC REVENUE		0.00	18,125.00	0.00	18,125.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	64,290.00	-64,290.00	0.00
TRANSFER FROM GENERAL FUND		0.00	0.00	64,290.00	-64,290.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	64,290.00	-64,290.00	0.00
Total Revenues		0.00	37,418.00	123,319.00	-85,901.00	30.34

Fund: 200 - LIBRARY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	9,273.24	8,538.48	37,000.00	28,461.52	23.08
200-23-55110-120-000	LIBRARY WAGES	4,284.02	4,637.94	23,000.00	18,362.06	20.16
200-23-55110-130-000	LIBRARY RETIREMENT	607.38	576.36	2,498.00	1,921.64	23.07
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	5,404.50	1,634.25	9,436.00	7,801.75	17.32
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	980.79	990.97	4,590.00	3,599.03	21.59
200-23-55110-190-000	LIBRARY TRAINING	18.00	382.50	500.00	117.50	76.50
200-23-55110-210-000	LIBRARY CLEANING-AUDIT	462.00	2,017.03	2,500.00	482.97	80.68
200-23-55110-220-000	LIBRARY UTILITIES	1,096.70	1,503.73	4,500.00	2,996.27	33.42
200-23-55110-290-000	LIBRARY TELEPHONE	338.59	295.16	1,500.00	1,204.84	19.68
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	55.44	-2,648.90	1,500.00	4,148.90	-176.59
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	9,866.00	10,466.00	9,866.00	-600.00	106.08
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	2,127.75	1,443.86	2,500.00	1,056.14	57.75
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	200.00	200.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	0.00	0.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	250.00	250.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	2,138.67	463.20	15,000.00	14,536.80	3.09
200-23-55110-341-000	LIBRARY PROGRAMS	240.60	283.48	2,000.00	1,716.52	14.17
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	66.52	0.00	1,000.00	1,000.00	0.00
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	10,625.00	-21,346.13	5,479.00	26,825.13	-389.60
LIBRARY PROGRAMS		47,585.20	9,237.93	123,319.00	114,081.07	7.49
CULTURE, RECREATION, & DEVELOP		47,585.20	9,237.93	123,319.00	114,081.07	7.49
Total Expenses		47,585.20	9,237.93	123,319.00	114,081.07	7.49
Net Totals		-47,585.20	28,180.07	0.00	-28,180.07	

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
201-00-43530-000-000 COUNTY TRANSPORTATION AID	13,574.00	16,091.00	13,625.00	2,466.00	118.10
TRANSPORTATION	13,574.00	16,091.00	13,625.00	2,466.00	118.10
INTERGOVERNMENTAL REVENUE	13,574.00	16,091.00	13,625.00	2,466.00	118.10
201-00-48100-000-000 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000 SR TRANSPORTATION DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	0.00	0.00	0.00	0.00	0.00
Total Revenues	13,574.00	16,091.00	13,625.00	2,466.00	118.10

Fund: 201 - SENIOR TRANSPORTATION

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
201-00-51000-000-000 UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
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UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
=====					
UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
=====					
201-00-54500-120-000 SOCIAL SERVICES	1,341.34	3,564.10	13,625.00	10,060.90	26.16
=====					
SOCIAL SERVICES	1,341.34	3,564.10	13,625.00	10,060.90	26.16
=====					
HEALTH & HUMAN SERVICES	1,341.34	3,564.10	13,625.00	10,060.90	26.16
=====					
Total Expenses	1,341.34	3,564.10	13,625.00	10,060.90	26.16
=====					
Net Totals	12,232.66	12,526.90	0.00	-12,526.90	

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
402-00-41120-000-000	TAX INCREMENTS	0.00	0.00	0.00	0.00	0.00
TAX INCREMENTS		0.00	0.00	0.00	0.00	0.00
TAXES		0.00	0.00	0.00	0.00	0.00
402-00-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST INCOME		0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	12,000.00	-12,000.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	12,000.00	-12,000.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
WI OJA GRANT		0.00	0.00	0.00	0.00	0.00
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	0.00	0.00	0.00	0.00	0.00
OTHER REIMBURSEMENTS, MISC		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	12,000.00	-12,000.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	62,107.00	-62,107.00	0.00
TRANSFER FROM GF		0.00	0.00	62,107.00	-62,107.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	62,107.00	-62,107.00	0.00
Total Revenues		0.00	0.00	74,107.00	-74,107.00	0.00

Fund: 402 - TAX INCREMENT DISTRICT 2

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
402-00-56700-000-000	PROPERTY TAXES DUE	0.00	0.00	0.00	0.00	0.00
=====						
	Undefined Group	0.00	0.00	0.00	0.00	0.00
=====						
CONSERVATION & DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
=====						
402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	789.12	802.24	3,471.00	2,668.76	23.11
402-00-57000-130-000	TIF RETIREMENT	51.66	54.16	234.00	179.84	23.15
402-00-57000-131-000	TIF HEALTH INSURANCE	252.50	240.61	1,162.00	921.39	20.71
402-00-57000-133-000	TIF DISABILITY	0.00	0.00	0.00	0.00	0.00
402-00-57000-150-000	SOCIAL SECURITY	57.73	58.86	266.00	207.14	22.13
402-00-57000-210-000	PROFESSIONAL SERVICES	742.00	1,040.00	900.00	-140.00	115.56
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	150.00	150.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	55,000.00	55,000.00	55,000.00	0.00	100.00
402-00-57000-620-000	INTEREST PAYMENT	7,596.25	6,908.75	12,924.00	6,015.25	53.46
=====						
	TIF DISABILITY	64,489.26	64,104.62	74,107.00	10,002.38	86.50
=====						
	TIF DISABILITY	64,489.26	64,104.62	74,107.00	10,002.38	86.50
=====						
	Total Expenses	64,489.26	64,104.62	74,107.00	10,002.38	86.50
=====						
Net Totals		-64,489.26	-64,104.62	0.00	64,104.62	

Fund: 601 - WATER UTILITY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	50,000.00	-50,000.00	0.00
601-00-43230-400-002	WATER 2016 Safe Drinking Water	0.00	0.00	0.00	0.00	0.00
601-00-43230-400-150	WATER GRANT 2017 Lead Services	0.00	0.00	0.00	0.00	0.00
SEWER GRANT		0.00	0.00	50,000.00	-50,000.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	50,000.00	-50,000.00	0.00
601-00-46450-000-000	WATER REVENUE	74,327.34	70,500.97	350,000.00	-279,499.03	20.14
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	910.36	870.13	191,753.00	-190,882.87	0.45
601-00-46450-000-006	WATER PUBLIC	0.00	150.00	0.00	150.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	348.00	75.00	5,000.00	-4,925.00	1.50
WATER REVENUE		75,585.70	71,596.10	546,753.00	-475,156.90	13.09
PUBLIC CHARGES FOR SERVICES		75,585.70	71,596.10	546,753.00	-475,156.90	13.09
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	9.53	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		9.53	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		9.53	0.00	0.00	0.00	0.00
601-00-48100-000-000	INTEREST INCOME	0.00	0.00	250.00	-250.00	0.00
MISC REVENUE INTEREST		0.00	0.00	250.00	-250.00	0.00
601-00-48400-000-000	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	250.00	-250.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		75,595.23	71,596.10	597,003.00	-525,406.90	11.99

Fund: 601 - WATER UTILITY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
601-02-53700-110-000	WATER SUPERVISOR SALARY	6,516.68	6,666.18	28,611.00	21,944.82	23.30
601-01-53700-120-000	WATER WAGES	7,083.47	9,086.78	46,134.00	37,047.22	19.70
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	100.00	100.00	0.00	-100.00	0.00
601-01-53700-130-000	WATER RETIREMENT	897.39	1,070.09	5,045.00	3,974.91	21.21
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	4,564.06	4,799.85	23,340.00	18,540.15	20.56
601-01-53700-132-000	WATER UNIFORMS	116.69	23.01	400.00	376.99	5.75
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	230.00	230.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
601-01-53700-150-000	WATER SOCIAL SECURITY	1,000.47	1,162.71	5,718.00	4,555.29	20.33
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	390.00	465.00	2,000.00	1,535.00	23.25
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	850.00	850.00	2,000.00	1,150.00	42.50
601-02-53700-210-000	WATER CONTRACTED LABOR	2,760.32	6,161.14	30,000.00	23,838.86	20.54
601-01-53700-210-150	WATER SERVICE 2017 LEAD PROJ.	0.00	6,300.00	0.00	-6,300.00	0.00
601-01-53700-220-000	WATER UTILITIES	5,188.85	4,704.18	24,000.00	19,295.82	19.60
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	74.34	33.78	400.00	366.22	8.45
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	0.00	2,200.00	2,200.00	0.00
601-02-53700-291-000	WATER SHARE INTERNET	30.00	20.00	135.00	115.00	14.81
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	485.36	130.61	1,500.00	1,369.39	8.71
601-01-53700-311-000	WATER POSTAGE	370.40	361.75	1,600.00	1,238.25	22.61
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	392.13	1,939.87	22,500.00	20,560.13	8.62
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	3,500.00	3,500.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	600.00	0.00	2,600.00	2,600.00	0.00
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	10,000.00	10,000.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	0.00	2,500.00	2,500.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	945.00	0.00	4,000.00	4,000.00	0.00
601-01-53700-360-006	WATER SERVICE OF WATER TREAT.	0.00	0.00	0.00	0.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	649.00	653.00	3,400.00	2,747.00	19.21
601-02-53700-511-000	WATER WORKMANS COMP	238.00	0.00	1,200.00	1,200.00	0.00
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	1,500.00	1,500.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-000	WATER DEPRECIATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	131,728.00	131,728.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	101,115.00	101,115.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	0.00	58,449.00	58,449.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	0.00	0.00	98,689.00	98,689.00	0.00

Fund: 601 - WATER UTILITY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	WATER CDBG CTY TRK D 2020	0.00	0.00	50,000.00	50,000.00	0.00
601-01-53700-820-320	WATER SERVICE OF WATER TREAT.	0.00	0.00	0.00	0.00	0.00
601-03-53700-900-000	WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
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	WATER SERVICE OF WATER TREAT.	33,252.16	44,527.95	665,644.00	621,116.05	6.69
=====						
	PUBLIC WORKS	33,252.16	44,527.95	665,644.00	621,116.05	6.69
=====						
	Total Expenses	33,252.16	44,527.95	665,644.00	621,116.05	6.69
=====						
	Net Totals	42,343.07	27,068.15	-68,641.00	-95,709.15	-39.43

Fund: 602 - ELECTRIC UTILITY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	266,509.44	254,484.07	1,300,000.00	-1,045,515.93	19.58
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	2,657.25	0.00	2,657.25	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	108.22	0.00	4,900.00	-4,900.00	0.00
ELECTRIC REVENUE		266,617.66	257,141.32	1,309,150.00	-1,052,008.68	19.64
PUBLIC CHARGES FOR SERVICES		266,617.66	257,141.32	1,309,150.00	-1,052,008.68	19.64
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	120.00	0.00	500.00	-500.00	0.00
INTERGOVERN CHARGE FOR SERVICE		120.00	0.00	500.00	-500.00	0.00
INTERGOVERN CHARGE FOR SERVICE		120.00	0.00	500.00	-500.00	0.00
602-00-48100-000-000	INTEREST INCOME	235.14	159.89	400.00	-240.11	39.97
MISC REVENUE INTEREST		235.14	159.89	400.00	-240.11	39.97
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		235.14	159.89	400.00	-240.11	39.97
Total Revenues		266,972.80	257,301.21	1,310,050.00	-1,052,748.79	19.64

Fund: 602 - ELECTRIC UTILITY

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
=====						
	Undefined Group	0.00	0.00	0.00	0.00	0.00
=====						
	UNLASS MISC	0.00	0.00	0.00	0.00	0.00
=====						
602-02-53800-110-000	ELECTRIC ADMIN SALARIES	6,516.68	6,666.24	28,611.00	21,944.76	23.30
602-01-53800-120-000	ELEC WAGES	3,098.70	4,388.25	46,134.00	41,745.75	9.51
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	629.85	746.19	5,045.00	4,298.81	14.79
602-01-53800-131-000	ELEC HEALTH INSURANCE	2,588.41	3,001.92	23,342.00	20,340.08	12.86
602-01-53800-132-000	ELEC UNIFORMS	83.39	46.03	760.00	713.97	6.06
602-01-53800-133-000	DISABILITY INSURANCE	0.00	0.00	150.00	150.00	0.00
602-01-53800-150-000	ELEC SOCIAL SECURITY	708.56	814.34	5,718.00	4,903.66	14.24
602-01-53800-151-000	ELECTRIC SERVICE	0.00	0.00	0.00	0.00	0.00
602-02-53800-190-000	ELEC TRAINING	1,212.90	1,247.94	2,600.00	1,352.06	48.00
602-01-53800-210-000	ELEC CONTRACTED LABOR	1,599.87	18,197.40	42,000.00	23,802.60	43.33
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	1,570.00	3,344.00	8,600.00	5,256.00	38.88
602-01-53800-220-000	ELEC UTILITIES	1,179.69	1,220.75	6,702.00	5,481.25	18.21
602-01-53800-290-000	ELEC SHARE TELEPHONE	167.44	73.00	1,000.00	927.00	7.30
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	0.00	0.00	0.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	228.38	199.32	1,100.00	900.68	18.12
602-02-53800-310-000	ELEC OFFICE SUPPLIES	665.36	300.19	1,500.00	1,199.81	20.01
602-01-53800-311-000	ELEC POSTAGE	465.00	495.00	1,920.00	1,425.00	25.78
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	2,670.30	1,280.15	20,000.00	18,719.85	6.40
602-01-53800-341-000	ELEC METERS	0.00	430.00	12,000.00	11,570.00	3.58
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	646.62	0.00	8,000.00	8,000.00	0.00
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	0.00	18,708.45	5,000.00	-13,708.45	374.17
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	1,000.00	1,000.00	0.00
602-01-53800-360-009	ELECTRICAL MAINT POLES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-010	MAINT OF TRANSMISSION PLANT	0.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	255.07	56.38	2,000.00	1,943.62	2.82
602-01-53800-390-000	ELEC PURCHASED POWER	160,050.82	223,955.16	952,078.00	728,122.84	23.52
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	476.00	477.00	3,500.00	3,023.00	13.63
602-02-53800-511-000	ELEC WORKMANS COMP	179.00	0.00	750.00	750.00	0.00
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	2,983.00	2,983.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	34,977.00	34,977.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
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	ELECTRIC SERVICE	184,992.04	285,647.71	1,217,470.00	931,822.29	23.46
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Fund: 602 - ELECTRIC UTILITY

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
PUBLIC WORKS	184,992.04	285,647.71	1,217,470.00	931,822.29	23.46
Total Expenses	184,992.04	285,647.71	1,217,470.00	931,822.29	23.46
Net Totals	81,980.76	-28,346.50	92,580.00	120,926.50	-30.62

Fund: 603 - SANITARY SEWER

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
603-00-43230-400-002	SEWER 2016 DNR Clean Water	0.00	0.00	0.00	0.00	0.00
603-00-43230-400-003	SEWER CDBG CTY TRK D 2020	0.00	0.00	50,000.00	-50,000.00	0.00
603-00-43230-400-004	WATER GRANT	0.00	0.00	0.00	0.00	0.00
SEWER GRANT		0.00	0.00	50,000.00	-50,000.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	50,000.00	-50,000.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	73,597.78	70,737.88	350,000.00	-279,262.12	20.21
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		73,597.78	70,737.88	350,000.00	-279,262.12	20.21
PUBLIC CHARGES FOR SERVICES		73,597.78	70,737.88	350,000.00	-279,262.12	20.21
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	INTEREST INCOME	675.25	459.16	3,500.00	-3,040.84	13.12
MISC REVENUE INTEREST		675.25	459.16	3,500.00	-3,040.84	13.12
603-00-48400-000-000	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		675.25	459.16	3,500.00	-3,040.84	13.12
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		74,273.03	71,197.04	403,500.00	-332,302.96	17.64

Fund: 603 - SANITARY SEWER

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	6,516.68	6,666.18	28,611.00	21,944.82	23.30
603-15-53610-120-000	SEWAGE SERVICE WAGES	7,938.60	9,035.43	46,134.00	37,098.57	19.59
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	946.85	1,059.89	5,045.00	3,985.11	21.01
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	4,772.46	4,659.86	23,341.00	18,681.14	19.96
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	116.69	23.01	380.00	356.99	6.06
603-15-53610-133-000	DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	1,056.01	1,152.58	5,718.00	4,565.42	20.16
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-190-000	SEWAGE SERVICE TRAINING	0.00	175.00	200.00	25.00	87.50
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	0.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	5,089.51	6,927.66	30,000.00	23,072.34	23.09
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	6,223.13	6,816.03	40,250.00	33,433.97	16.93
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	289.34	260.14	1,500.00	1,239.86	17.34
603-15-53610-291-000	SEWAGE SERVICE INTERNET	30.00	20.00	150.00	130.00	13.33
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	0.00	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	485.36	242.13	700.00	457.87	34.59
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	424.69	371.15	1,600.00	1,228.85	23.20
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	1,494.04	605.82	7,500.00	6,894.18	8.08
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	13,000.00	13,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	484.03	293.43	10,000.00	9,706.57	2.93
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	0.00	5,000.00	5,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	600.00	303.92	2,750.00	2,446.08	11.05
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	168.31	0.73	2,200.00	2,199.27	0.03
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	250.00	250.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	303.00	305.00	2,300.00	1,995.00	13.26
603-15-53610-511-000	WWTP INS WORK COMP	505.00	0.00	2,300.00	2,300.00	0.00
603-15-53610-520-000	SEWAGE BONDS	0.00	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	126,307.00	126,307.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	1,615.00	1,615.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	42,712.00	42,712.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	56,865.00	56,865.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	395.46	55,000.00	54,604.54	0.72
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	6.51	0.00	15,000.00	15,000.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		37,450.21	39,313.42	531,678.00	492,364.58	7.39
PUBLIC WORKS		37,450.21	39,313.42	531,678.00	492,364.58	7.39
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
603-15-57410-903-000 COUNTY TRK D 2020	0.00	0.00	50,000.00	50,000.00	0.00
CAP OUTLAY SEWAGE SERVICE	0.00	0.00	50,000.00	50,000.00	0.00
TIF DISABILITY	0.00	0.00	50,000.00	50,000.00	0.00
Total Expenses	37,450.21	39,313.42	581,678.00	542,364.58	6.76
Net Totals	36,822.82	31,883.62	-178,178.00	-210,061.62	-17.89

Fund: 604 - AMBULANCE

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
604-13-43520-000-000	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000	COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
	CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000	AMBULANCE CHARGES	0.00	0.00	0.00	0.00	0.00
	AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00
	PUBLIC CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
604-13-48000-000-000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
604-13-48100-000-000	INTEREST INCOME	220.04	149.62	0.00	149.62	0.00
	MISC REVENUE INTEREST	220.04	149.62	0.00	149.62	0.00
604-13-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	FUND RAISING	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	220.04	149.62	0.00	149.62	0.00
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	11,900.00	-11,900.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	11,900.00	-11,900.00	0.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
	PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	11,900.00	-11,900.00	0.00
	Total Revenues	220.04	149.62	11,900.00	-11,750.38	1.26

Fund: 604 - AMBULANCE

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSAL OF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	0.00	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	0.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	0.00	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	342.00	0.00	500.00	500.00	0.00
604-13-52300-220-000	AMBULANCE UTILITIES	439.04	450.40	2,200.00	1,749.60	20.47
604-13-52300-290-000	AMBULANCE TELEPHONE	0.00	0.00	150.00	150.00	0.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	0.00	0.00	50.00	50.00	0.00
604-13-52300-311-000	AMBULANCE POSTAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	0.00	0.00	5,702.00	5,702.00	0.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	0.00	0.00	500.00	500.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	0.00	0.00	0.00	0.00	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	8,838.00	8,838.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
AMBULANCE		781.04	450.40	18,440.00	17,989.60	2.44
PUBLIC SAFETY		781.04	450.40	18,440.00	17,989.60	2.44
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
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LINE OF CREDIT INTEREST	0.00	0.00	0.00	0.00	0.00
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DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
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Total Expenses	781.04	450.40	18,440.00	17,989.60	2.44
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Net Totals	-561.00	-300.78	-6,540.00	-6,239.22	4.60

Fund: 800 - PERPETUAL CARE

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
800-26-48000-000-000	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	0.00	0.00	0.00	0.00	0.00

Fund: 800 - PERPETUAL CARE

Account Number		2019 Actual 03/19/2019	2020 Actual 03/19/2020	2020 Budget	Budget Status	% of Budget
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	250.00	0.00	0.00	0.00	0.00
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	0.00	0.00	0.00	0.00	0.00
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	0.00	0.00	0.00
CEMETERY		250.00	0.00	0.00	0.00	0.00
HEALTH & HUMAN SERVICES		250.00	0.00	0.00	0.00	0.00
Total Expenses		250.00	0.00	0.00	0.00	0.00
Net Totals		-250.00	0.00	0.00	0.00	