

**CITY OF PRINCETON  
CITY COUNCIL MEETING  
COUNCIL CHAMBERS – 431 W. MAIN STREET  
TUESDAY, NOVEMBER 20, 2018 6:00 P.M.**

- 1. CALL TO ORDER AND ROLL CALL.**
- 2. PLEDGE OF ALLEGIANCE.**
- 3. APPEARANCES FROM THE PUBLIC (3 minute limit)**
- 4. MAYOR'S REPORT**
- 5. ADMINISTRATORS REPORT**
  - A. City Administrators Report – Current and upcoming activities
  - B. Budget Comparison – included in website packet (contact city hall if you want a hard copy)
- 6. CONSENT CALENDAR**
  - A. **Minutes for Approval**
    - 1) October 23, 2018 City Council minutes
- 7. OFFICER REPORTS**
  - A. Public Works Department Report – Recent and upcoming activities
  - B. Police Department Report – Recent and upcoming activities
  - C. Library Report – Recent and upcoming activities (attached)
  - D. Building Inspection Report (attached)
  - E. Zoning Administrator Report (attached)
  - F. Community Development Authority
- 8. COMMUNICATIONS**
- 9. OLD BUSINESS**
- 10. NEW BUSINESS**

**A. 2019 Budget Adoption**

RECOMMENDATION: Hold Public Hearing and Approval and Adoption of Resolution #2018-03 Adopting the 2019 Annual Budget and Establishment of the Property Tax Levy for the City of Princeton.

**B. Conditional Use Permit – HHCS Industries, LLC, Mike & Beth Peterson owners, 900 Sunnyview Lane**

RECOMMENDATION: Hold Public Hearing on consideration for a Conditional Use Permit to allow a mixed-use venture in the building including mini-storage units, U-Haul, Food Pantry, and residential unit for the owner. Action on the CUP and approval as required.

**C. Certified Survey Map – Schultz Property River Road**

RECOMMENDATION: Approval of map as presented.

**D. Write-off of Uncollectable Utility Bills.**

RECOMMENDATION: Approval of the write-off of two uncollectable utility bills as presented.

**E. Amendment to Lakeside Municipal Court Agreement and Adoption of Ordinance #07-2018.**

RECOMMENDATION: Approval of Amendment to the Lakeside Municipal Court Agreement adding the City of Ripon to the group, and Adoption of the supporting Ordinance #07-2018.

## F. Park Hours

RECOMMENDATION: Establishment of Park Hours for posting per municipal code

## 11. MEETING SCHEDULE

December meeting – December 11<sup>th</sup> Council and Committee of the Whole, January 22, 2019

## 12. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. **The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.**

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# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

*City Administrator*  
Mary Lou Neubauer

*City Alderpersons*

Dave Bednarek  
Mary Ernest  
Patti Garro  
Dan Kallas  
Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Activity Report

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Following you will find an overview of some of the areas I have been working on since my last Council report of October 23, 2018

\*Working on close out of Water/Howard Street. Construction walk-thru on 11/8 with contractor punch list created with DPW employees for outstanding items for contractor to do. CDBG Close out Monitoring visit with State will be 12/13/2018. Potential contract amendment for additional funds.

\*Pre-election, election day, and post-election connected with Fall election.

\*Library expansion details on design and financial

\*Flood follow-up with FEMA, CDBG Regional Emergency Assistance Funding, and Focus on Energy incentives for residences and businesses for food affected counties.

\*Finalization of 2019 Budget expenses and revenues and carry over accounts

\*Follow-up on the School Resource Officer agreement

\*Discussion with USDA on potential funding for SCBA gear for fire department

### UPCOMING

11/15 – 9:30 a.m. Treasurer’s meeting at GL County  
11/16 – 9:30 a.m. TREDC meeting in Wautoma  
11/28 – 8:00 a.m. Chamber meeting  
11/29 – 3:00 a.m. GL EDC meeting

Election Night Call-In Return Sheet (Blank)

City of PRINCETON Wards 1-4

Total Number of Outstanding Provisional Ballots 0

TOTAL # OF VOTERS 513

Name & Phone # of person submitting results Marylou Neubauer (Highest # on poll list)

PLEASE REMEMBER TO CALL, FAX, OR SCAN AND E-MAIL (USING THIS FORM) YOUR RESULTS INTO THE COUNTY CLERK'S OFFICE AS SOON AS POSSIBLE.

Please do not leave results on answering machine.

**GOVERNOR/LIEUTENANT GOVERNOR**

	<u>Insight</u>	<u>Edge</u>	<u>Total</u>
Scott Walker / Rebecca Kleefisch	<u>212</u>	<u>111</u>	<u>323</u>
Tony Evers / Mandela Barnes	<u>121</u>	<u>59</u>	<u>180</u>
Phillip Anderson / Patrick Baird	<u>2</u>		<u>2</u>
Michael J. White / Tiffany Anderson	<u>2</u>	<u>1</u>	<u>3</u>
Maggie Turnbull / Wil Losch	<u>1</u>		<u>1</u>
Arnie Enz / No Candidate	<u>1</u>		<u>1</u>
Ryan Cason (write-in)			
Paul Boucher (write-in)			
Mark S. Grimek (write-in)			
Jared William Landry (write-in)			
Robbie Hoffman (write-in)			
Corban Gehler (write-in)			
William Henry Davis III (write-in)			
SCATTERING			

**ATTORNEY GENERAL**

	<u>Insight</u>	<u>Edge</u>	<u>Total</u>
Brad Schimel	<u>190</u>	<u>101</u>	<u>291</u>
Josh Kaul	<u>133</u>	<u>64</u>	<u>197</u>
Terry Larson	<u>8</u>	<u>4</u>	<u>12</u>
SCATTERING			

**SECRETARY OF STATE**

	<u>Insight</u>	<u>Edge</u>	<u>Total</u>
Jay Schroeder	<u>194</u>	<u>106</u>	<u>300</u>
Doug La Follette	<u>139</u>	<u>61</u>	<u>200</u>
Brad Karas (write-in)			
SCATTERING			

**STATE TREASURER**

	<u>Insight</u>	<u>Edge</u>	<u>Total</u>
Travis Hartwig	<u>184</u>	<u>103</u>	<u>287</u>
Sarah Godlewski	<u>132</u>	<u>63</u>	<u>195</u>
Andrew Zuelke	<u>16</u>	<u>2</u>	<u>18</u>
SCATTERING			

**UNITED STATES SENATOR**

	<u>Insight</u>	<u>Edge</u>	<u>Total</u>
Leah Vukmir	<u>182</u>	<u>99</u>	<u>281</u>
Tammy Baldwin	<u>154</u>	<u>71</u>	<u>225</u>
Mary Jo Walters (write-in)			
John Schiess (write-in)			
SCATTERING			

**REPRESENTATIVE IN CONGRESS DISTRICT 6**

Glenn Grothman  
Dan Kohl  
SCATTERING

<u>190</u>	<u>102</u>	<u>292</u>
<u>138</u>	<u>66</u>	<u>204</u>
<u>4</u>		<u>4</u>

**REPRESENTATIVE TO THE ASSEMBLY DISTRICT 41**

Joan Ballweg  
Frank T. Buress  
SCATTERING

<u>227</u>	<u>109</u>	<u><del>336</del></u>
<u>111</u>	<u>59</u>	<u>170</u>

**Green Lake County Sheriff**

Mark A. Podoll  
SCATTERING

<u>282</u>	<u>152</u>	<u>434</u>
<u>2</u>	<u>2</u>	<u>4</u>

**Green Lake County Coroner**

Amanda Thoma  
SCATTERING

<u>280</u>	<u>153</u>	<u>433</u>
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**Green Lake County Clerk of Circuit Court**

Amy S. Thoma  
SCATTERING

<u>273</u>	<u>154</u>	<u><del>424</del></u>
<u>1</u>	<u>1</u>	<u>2</u>

**Green Lake County Dark Store Referendum**

YES  
NO

<u>206</u>	<u>112</u>	<u>318</u>
<u>84</u>	<u>53</u>	<u>137</u>

**CANVASS BOARD  
GREEN LAKE COUNTY  
GENERAL ELECTION – NOVEMBER 6, 2018**

**November 12, 2018**

The meeting of the Green Lake County Canvass Board was called to order by Elizabeth Otto, County Clerk, at 9:00 AM on November 12, 2018 in the County Clerk's Conference Room at the Government Center, Green Lake, WI 54941. The requirement of the open meeting law was certified as being met.

Present:       Elizabeth Otto, County Clerk  
                  Jerry Sonnleitner  
                  Kathy Morris  
                  Samantha Stobbe, Secretary

The tally sheets and poll lists were inspected for each municipality in Green Lake County.

Town of Berlin had 597 total voters.

Town of Brooklyn had 1087 total voters. There was a discrepancy on the tallysheets versus the totals tapes. The Canvass Board concluded that they would not count the 5 "write-in" votes written on the tallysheet for Richard Turtenwald as they did not have any write-in votes on the totals tapes. Believe it may have been for Turnbull which did have 5 total votes between totals tapes.

Town of Green Lake had 648 total voters.

Town of Kingston had 253 total voters.

Town of Mackford had 244 total voters.

Town of Manchester had 312 total voters.

Town of Marquette had 233 total voters.

Town of Princeton had 817 total voters. Had four paper ballots. They were counted in with the totals.

Town of St. Marie had 206 total voters.

Town of Seneca had 186 total voters. Town of Seneca canvass board had to pull a ballot as they had 187 ballots and only 186 total people signed the pollbook. Ballot is marked in the ballot bag as pulled. Tallysheets are initialed and marked as corrected.

Village of Kingston had 151 total voters.

Village of Marquette had 81 total voters.

City of Berlin had 1860 total voters. City of Berlin ran out of optical scan ballots and had to use 570 paper to finish up the election.

City of Green Lake had 481 total voters.

City of Markesan had 554 total voters.

City of Princeton had 514 total voters. Their tape totals only had 513 votes. It was noted in their inspector's statement that they believed someone registered to vote and then left without actually voting.

A voluntary audit was conducted on the Governor/Lieutenant Governor in the Town of Manchester. All totals tapes and tally sheets matched.

Meeting adjourned at 11:31AM

Respectfully submitted,

Samantha Stobbe, Secretary

Mayor  
Charlie Wielgosh

City Administrator  
Mary Lou Neubauer



City Alderpersons  
Lara Roehl  
Patti Garro  
Dave Bednarek  
Jasper Kallenbach  
Mary Ernest  
Dan Kallas

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**11/20/2018 Expenditures Over Drawn**

Account 100-25-55200-830-000 Park Future Projects

This account appears to be overdrawn, however the expenses are a carry-over account with multi-years revenue and expenses factored in. This account is offset by DNR reimbursement which will be compiled and submitted to the DNR in November.

Account 100-12-52200-812-000 Fire Vehicle Replacement

The second payment for the Fire Truck is \$13,563,31.

Our carry over amount as of 12/31 was \$9410.00 with our 2018 budget allocation has a balance of \$15,148 available for the fire truck purchase with a \$1584 balance in the Fire Truck Vehicle account remaining.

Account 100-00-59280-903-000 Transfer to Trust

This account is where all expenses are taken from and upon completion of the project will be split between water & sewer and streets. There will also be offsetting income coming from the CDBG program (noted in the revenue account) in the amount of \$465,000 at various increments throughout the remainder of 2018. This income will be shown in account 100-00-43691-000-000. To date we have only received \$125,502 of the \$465,000 available.

Account 200-23-48500-000-000 Library Donations

This is the account where the Library funds which were deposited in the Oshkosh Foundation are returned back to the Library for the construction project.

Account 200-23-55110-820-000 Library Capitol Improvements

The expenses included in this line item are expenses for the construction project to date.

Account 100-11-52100-340 Police Operating Supplies

This account is overdrawn by about \$1500.00 or 33% over budget

Account 100-11-52100-341 Police Ammunition

This account is overdrawn by about \$230 or 33% over budget

Account 100-18-53311-343 DPW Signs

This account is overdrawn by about \$373 or 31% over budget – due to the golf cart signs

Account 100-14-52500-340-000 Emergency Government Operating Supplies

This account is overdrawn due to Flood Expenses

Account 100-24-5300-340-000 Public Works Operating Supplies

This account has the wages paid to the Correctional System for mowing in the cemetery. We paid \$1034 for the entire years which is very cost effective for the department. Overrun was due to the wet year.

Account 100-18-53311-353-000 Sealcoat and Blacktop

Account was overdrawn due by \$2000 for additional work which was done for patching

Various public works wage/benefits line items are overdrawn, however that is due to the apportionment of wages between Street, Water, Sewer, and Electric. This does not mean there are additional wages paid out but rather the split between the categories is more weighted on one department than the other due to work load.

**CITY OF PRINCETON**  
**CITY COUNCIL MEETING MINUTES**  
COUNCIL CHAMBERS – 431 W. MAIN STREET  
TUESDAY, OCTOBER 23, 2018 – 6:00 p.m. (AMENDED)

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order at 6:00 PM. In attendance were Alderpersons Kallas, Garro, Roehl, Bednarek, and Ernest, Administrator Neubauer, Mayor Wielgosh, and Attorney Sondalle. Absent was Alderperson Kallenbach.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPEARANCES FROM THE PUBLIC (3 minute limit)** Nothing at this time.
4. **MAYOR'S REPORT** Nothing at this time.
5. **ADMINISTRATORS REPORT**
  - A. **City Administrators Report – Current and upcoming activities** This was in the Council Packets, and an update on Water Street and S Howard Street is on the list to be paved by NE Asphalt, and Egbert's is working on the storm drains. FEMA will be in the City looking at the flood damage.
  - B. **Budget Comparison – included in website packet (contact city hall if you want a hard copy)** This was in the Council Packets. The 2018 looks good, departments are doing a good job on their budgets.
6. **CONSENT CALENDAR**
  - A. **Minutes for Approval**
    - 1) **September 25, 2018 and October 15, 2018** Bednarek motioned to approve the 9/25/2018 and the 10/15/2018, seconded by Garro. Carried 5-0
  - B. **Operators Licenses for Approval - Brittany Florence Soda** Garro motioned to approve the Operator's License for Brittany Florence Soda, pending no outstanding bills are owed to the City, and a positive check from the Police Department, seconded by Bednarek. Carried 5-0.
7. **OFFICER REPORTS**
  - A. **Public Works Department Report – Recent and upcoming activities, update on Water Street** This was in the Council Packets, and Administrator Neubauer stated brush and leaf pickup will be on going with the way the leaves have and have not fallen yet this year. The Public Works Department will be working with Cove Marina to take out the pier and kayak launch for the year, in Hiestand Park.
  - B. **Police Department Report – Recent and upcoming activities** The School Resource Officer position was just posted, and the deadline for applications is November 13, 2018.
  - C. **Library Report – Recent and upcoming activities (attached)** This was in the Council Packets.
  - D. **Building Inspection Report (attached)** This was in the Council Packets.
  - E. **Zoning Administrator Report (attached)** This was in the Council Packets.
  - F. **Community Development Authority (minutes attached)** The next meeting is 10/30/2018, and update will be given by Alderperson Garro at the next Council Meeting.
8. **COMMUNICATIONS** Nothing at this time.
9. **OLD BUSINESS** Nothing at this time.
10. **NEW BUSINESS**
  - A. **Budget presentation**  
**RECOMMENDATION:** Finalization of 2019 Budgets, scheduling of public hearing for November Council meeting. A brief discussion was held about the 2019 Budget. The 2019 Budget has an increase, at this time, over the 2018 Budget of 1.946%. The Public Hearing will be on November 20, 2018, at 6:00 PM.
  - B. **Certified Survey Map for Allen & Linda Schultz, Cty Trk D/River Road**  
**RECOMMENDATION:** Accept CSM as presented and approval as required by code. Bednarek motioned to approve and accept the CSM as presented, seconded by Kallas. Carried 5-0.
11. **MEETING SCHEDULE**

- 1) Public Hearing for the Budget was originally set for November 13<sup>th</sup>, however the County Board adjusted their meeting date to that date which would take Charlie & Patti away.  
Option - Tuesday, November 20<sup>th</sup>? (November 27<sup>th</sup> is too late for budget/reports/tax preparation)  
December meeting – December 11<sup>th</sup> which will be a Council and Committee of the Whole.  
The next meeting will be November 20, 2018, at 6:00 PM.

## 12. CLOSED SESSION

Pursuant to Wisconsin Statutes Section 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Annual review of City Administrator-Mary Lou Neubauer) Kallas motioned to go into Closed Session pursuant to WI State Statutes 19.85 (1)(c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Annual review of City Administrator-Mary Lou Neubauer). Mayor Wielgosh asked three times for a second, there was no response. Motion failed. Roehl motioned to have this item on the next Council Agenda, November 20, 2018, seconded by Ernest. Carried 5-0.

13. **RECOVENE INTO OPEN SESSION** and take formal action on any item from Closed Session discussions if appropriate. No action taken, the Council did not go into closed session.

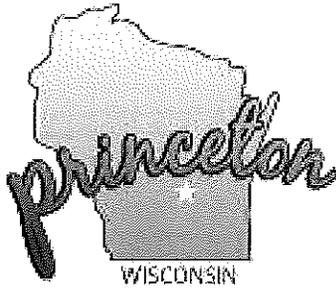
14. **ADJOURN** Garro motioned to adjourn the Council Meeting, seconded by Bednarek.. Carried 5-0.  
Mayor Wielgosh adjourned the meeting at approximately 6:25 PM.

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## Public Works Report

Continued Leaf Pick-up  
Christmas Decorations going up  
Getting equipment ready for winter  
Coordinating the removal of the piers with Cove Marine  
Dealing with residual items from flood  
Finalization on Water / Howard Street project. Walk thru provided minor items remaining.  
Finalizing budget, getting price quotes for utility equipment  
Gathering documentation for project reimbursement

## Director's Report: October 2018

**Statistics:** October statistics are consistent with last year's numbers. We checked out 2861 items. Our total numbers for the year remain almost identical to those of last year.

**Current Programs and Projects:** October has concluded and with it our pumpkin carving, trick or treating, and Halloween Scavenger Hunt programs. Pumpkin carving garnered our biggest attendance, with around 30 carvers, plus their families. Thank you for Roy Manweiler and Detjen's Piggly Wiggly for making the donations of the the pumpkins.

In November the big event is our extended day for Christmas in Princeton on November 23. We will have craft and a family movie from 1-4 and then the Friends will be participating in the parade. At last year's event we have over 500 people come into the library after the parade and pick out a kids book to take home. We also have our Voters: Coffee and Donuts on November 6. We have been helping patrons onto nonpartisan websites which provide them information about the candidates and referendums of their ballots. And, of course, we will still have Storytime, book clubs, and Friday Afternoon Crafts.

I have started a new collaboration with the Public School library. Each month I will make a bookmark highlighting books for tweens and teens which then are available at the school library. The first month of the "What to Read" series is highlighting horror titles. I hope most that this will encourage kids to come visit us during the Christmas and Thanksgiving break and check out books to read.

**Building Project:** Our program with Jerry Apps went very well and netted the fundraising campaign \$4,600. We do not have any more fundraising events planned for 2018, but we might be doing a "quilt" raffle in the coming year. I am currently working on grants. We, also, are working on providing more information to the USDA Grant Office who, because of a transition of employment, needs more numbers for our proposal.

**Merger:** In our talks with Owlsnet about the possible merger of the Winnefox catalog with theirs, there has been on sticking point: Local Holds. Owlsnet does not have them nor will they implement them. Local Holds, as we currently have them in the Winnefox System, means that when a library purchases new materials they can catalog those items so that it is only available to their patrons, meaning the new Marvel movie will not leave the Princeton library for a hold at the Berlin library. But as a result some items will sit on some library's shelves while long list of holds grow for that same item at other libraries. To continue merger talks, Winnefox will be eliminating Local Holds on a six month trial bases.

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## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Building Inspection Service

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Just to alert the Council, in the past couple of months there have been challenges between contractors and the building inspector. Delays have been attributed to both parties by the contractors not supplying sufficient information and also the building inspector response. I have tried to mediate the situations but due to weather constraints there were a lot of accusations made which were not completely relevant.

6/11/2018	19-18-6Z	Russell Eedy	218 N. Second St	Fence	Self	\$25.00		
6/19/2018	20-18-6B	Kurt Bostad	257 N. First St	Roof	Soda Const	n/c		
6/26/2018	21-18-6B	John Garcia	1139 Harris Street	Mechanical Replace	Condon	\$100.00		
6/26/2018	22-18-6B	Fox River Travel Plaza	811 Green Lake Road	Mechanical Replace	Condon	\$50.00		
6/28/2018	23-18-6z	Princeton Mobile Home Ct	330 N Fulton Street	Mobile Home	Klitzman Inc	\$25.00		
7/5/2018	24-18-7Z	Vince Borchardt	525 S Farmer St	Fence	Self	\$25.00		
7/10/2018	25-187-Z	Kwik Trip	303 S. Fulton Street	Sign Replacement	LaCrosse Signs	\$20.00		
7/30/2018	26-18-8B	Douglas Berg	1202 W Main St	Storage Shed	self	\$50.00		
8/1/2018	27-18-8B	Michael Loebach	114 N Farmer St	Electrical/Roof	self	\$50.00		
8/1/2018	28-18-8B	Daniel Goodspeed	339 Canal Street	Electrical/Roof	Linc's Electric	\$50.00		
8/8/2018	29-18-8B	Princeton Schools	604 Old Green Lake Rd	HVAC Replacement	J & H Controls	\$200.00		
8/8/2018	30-18-8B	John Hardtke	415 S Farmer Street	General Remodeling	Self	\$150.00		
8/15/2018	31-18-8B	Will Macgary	438 N Fulton St	Electrical	Grasse Electric	\$50.00		
8/17/2018	32-18-8b	Debbie Black	1108 W. Main St	Roof, soffit & fascia	Schultz Exteriors	\$50.00		
8/27/2018	33-18-8b	Seth Katzur	328 S Clinton St	Windows & Patio door	self	\$50.00	NOT PAID	
9/9/2018	34-18-9B	Brian Lichtenberg	321 N Howard St	Front porch	Self	\$50.00		
9/11/2018	35-18-9B	William McGarry	438 N Fulton St	Shed, remodel	self	\$175.00		
9/13/2018	36-18-9B	Ernest Schmidt	1237 Harris Street	Accessory Building	self	\$175.00		
9/13/2018	37-18-9B	Gagne Ford	511 W Main Street	Roof	Jachthuber	n/a		
9/13/2018	38-18-9B	Sandra Booth	410 S Farmer Street	Roof		n/a		
9/14/2018	39-18-9Z	St John the Baptist	1211 W Main St	Sign	Signarama	\$25.00		
9/24/2018	40-18-9B	Jose Valdez	312 Canal St	Electrical	Beez Electric	\$50.00		
9/24/2018	41-18-9B	Dianne Schwark	531 S Clinton St	Electrical	Pulvermacher	\$50.00		
10/17/2018	42-18-10B	Steve Jenkel	319 W Main St	Garage	Self	\$100.00		
10/18/2018	43-18-10B	Gary Schleicher	113 W Water St	Fence	Severson	\$25.00		
10/18/2018	44-18-10B	Gary Schleicher	213 S Fulton St	Building Alterations	Severson	\$50.00		
10/18/2018	45-18-10B	Joseph Brandt	316 Wisconsin St	Fence	self	\$25.00		
10/19/2018	46-18-10B	Tracy Ebert	301 S Farmer St	Porch rebuild	self	\$50.00		
11/12/2018	47-18-11B	Julie Sosinsky	Twin Oaks Court	New Home	Al Resop	\$638.67		
11/12/2018	48-18-11B	Michael Loebach	114 N Farmer St	Mechanical Replace	Self	\$50.00		

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## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Zoning Report

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### Zoning

Zoning regulations were provided to individuals requesting building permits, realtors and an appraiser.

Conditional Use Permit for HCS Industries was processed.

### Code Compliance

Violation for Larry Smerling went to Court and upon further review by the Judge, the fine for an ordinance violation was dismissed. Smerling was only charged with the actual cost to remediate the situation \$1299.50. Cost of disposal was \$425 which is being reviewed by the court as an acceptable charge.

Lawsuit filed by Naparala vs. Soda is being handled by our insurance company's Attorney. Documented municipal action long with municipal immunity were part of the submitted response.

There were no ordinance violations in the last three weeks and no known activity, therefore entire spreadsheet was not printed out.

# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

*City Administrator*  
Mary Lou Neubauer

*City Alderpersons*

Dave Bednarek  
Mary Ernest  
Patti Garro  
Dan Kallas  
Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** CDA

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Although the CDA has not met in the past month, the following items are on the horizon of the group.

A meat raffle at Beer Bellys on Saturday, December 29<sup>th</sup>

A food booth next summer at the Flea Market

Pictures depicting Princeton are being completed by Vickie & Betsy for display in the Visitors Center.

The Visitors Center will be closed up after the Christmas in Princeton weekend.

Dependent on funds raised, the CDA will be discussing new projects in early 2019.

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## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** 2019 Budget

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At the last budget discussion I was waiting for the allowable budgetary increase to qualify for the Expenditure Restraint Program. This percentage came in at 2.4% allowable increase with the 2019 budget showing an operating expenditure increase of 1.946%.

As you can see on the budget spreadsheet, the addition of the Police Resource Officer, the position raised the budget by 7.7648% as the position is being carried on the City of Princeton's books. However this position is being reimbursed by three other entities which contingent on an agreement being in place allows for the qualification of Princeton under the Expenditure Restraint Program.

Other noteworthy points for the 2019 budget is the overall Equalized Value of the City went to \$49,608,100 for Real Estate. Although Personal Property Value went down due to a DOR reclassification, the City is receiving an "in lieu" payment for Personal Property from the State starting in 2019.

Departments were conscience of the budget constrains in place for the city which limit our levy ability. Essential services were budgeted for with minimal areas for discretionary projects. The City has been fortunate to receive outside funding for the necessary street projects as our infrastructures are very old. We will continue to search out programs and funding which will assist in this capacity.

**RESOLUTION #2018-03**  
**ADOPT THE 2019 ANNUAL BUDGET AND ESTABLISH**  
**THE PROPERTY TAX LEVY FOR THE CITY OF PRINCETON**

**WHEREAS**, the City Administrator has prepared an Annual Budget for the 2019 fiscal year in accordance with the requirements of Charter Ordinance 2004-16, Section 82-5; and

**WHEREAS**, there are funds in the amount of \$93,436.00 which are identified as carryover from the 2018 budget and are noted on Attachment "A"; and

**WHEREAS**, the Public Utility budgets for Water, Sewer, and Electric are also attached as Exhibit "B" and are included for the Common Council approval; and

**WHEREAS**, the Common Council has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted accordingly; and

**WHEREAS**, a public hearing on the Annual Budget was held on November 20, 2018 after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wisconsin Statutes; and

**WHEREAS**, it is necessary to levy a property tax in the amount of \$579,424.00 to fund the expenses of City government as contained in the 2018 Annual Budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Common Council of the City of Princeton, Wisconsin as follows:

1. That the 2019 Annual Budget, a summary of which is attached hereto and made a part hereof, and is hereby approved.
2. That the property tax is hereby levied and be placed upon the 2018 tax roll as follows: General Fund \$579,242.00.
3. That the City Administrator is hereby authorized to delete or create expenditure accounts and to reduce or increase the amounts reflected in the Annual Budget for such expenditure accounts through the transfer of funds between expenditure accounts within the various Departments within the General Fund, provided that the authorized expenditure limit of the General Fund, exclusive of any contingency appropriation, is not exceeded and the 2019 annual budget is not increased.

**PASSED, ADOPTED and APPROVED** by the Common Council of the City of Princeton, this 20<sup>th</sup> day of November 2018.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

AYES  
NAYS  
ABSENT

\_\_\_\_\_  
LEONARD WIELGOSH, Mayor  
City of Princeton

RE: Budget Resolution 2019

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ATTEST: MARY LOU NEUBAUER  
City Administrator/Clerk/Treasurer

APPROVED AS TO FORM

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DANIEL D. SONDALE  
City Attorney

## ATTACHMENT "A"

**Ambulance Vehicle Replacement**                      **604-13-52300-812-000**                      **\$1,166.00**

**2018 budget has a carry over for the contribution to the vehicle replacement.**

2017 budget also had \$4600 designated for the replacement unit, 2016 budget had \$4600, 2015 budget had \$4600, 2014 budget had \$6800, and 2013 budget had \$6800 designated for the replacement unit.

Balance in designated reserve through end of year 2018 is \$28,566.

**Parks Playground Equipment**                      **100-25-55200-341-002**                      **\$1,000.00**

**2018 budget has a carry over for a purchase of a larger piece of playground equipment.**

2017 budget also had \$1000 designated for the playground equipment, 2016 budget had \$1000, 2015 budget had \$1066, and 2014 budget had \$1075 designated for the playground equipment.

Balance in designated reserve through end of year 2018 is \$5,141.

**Emergency Government Equipment**                      **100-14-52500-812-000**                      **\$4,000.00**

**2018 budget has a carry over for the replacement of the emergency siren.**

2017 budget also had \$4,000 designated for the siren replacement, 2016 budget had \$4,000, and 2015 budget had \$4,000 designated for the emergency siren.

Balance in designated reserve through end of year 2018 is \$16,000.

**Conservation & Development Trees**                      **100-20-56110-210-000**                      **\$6835.00**

**2018 budget has a carry over for Trees due to upcoming work needed to deal with the Emerald Ash Borer**

2017 budget also had \$7,000 designated for tree replacement, and 2016 had \$3555 designated for tree replacement

Balance in designated reserve through end of year 2018 is \$17,390.

**Forestry Stump and Tree Removal**                      **100-20-56110-240-000**                      **\$1,500.00**

**2018 budget has a carry over for tree removal due to the Emerald Ash Borer**

2017 budget also had \$1400 designated for stump and tree removal and 2016 budget had \$1500.

Balance in designated reserve through end of year 2018 is \$4400.00

**Police Squad Replacement**                      **100-11-52100-812-000**                      **\$9,000.00**

**2018 budget has a carry over for the squad car replacement.**

2017 budget also had \$8824 designated for the squad car replacement.

Balance in designated reserve through end of year 2018 is \$17,824.

<b>Fire Truck Replacement</b>	<b>100-12-52200-812-999</b>	
<b>2018 does not have a carry over due to the purchase of the fire truck however,</b>		
<u>Balance in designated reserve through end of year 2018 is \$1,585.</u>		
<b>Street Maintenance Vehicle Replacement</b>	<b>100-18-53311-812-000</b>	<b>\$58,685.00</b>
<b>2018 budget has a carry over for equipment replacement for the street department</b>		
2017 budget also had \$2624 designated for equipment replacement		
<u>Balance in designated reserve through end of year 2018 is \$61,309.</u>		
<b>Parks Celebration</b>	<b>100-25-55300-340-000</b>	<b>\$5,000.00</b>
<b>2018 budget created a line for the cities 175<sup>th</sup> anniversary in 2023 as a non-lapse acct.</b>		
<u>Balance in designated reserve through end of year 2018 is \$5,000.</u>		
<b>Forestry Trees and Brush</b>	<b>100-20-56110-340-000</b>	<b>\$2,850.00</b>
<b>2018 budget has a carry over for tree replacement</b>		
<u>Balance in designated reserve through end of year 2018 is \$2,850.</u>		
<b>Fire Building Maintenance</b>	<b>100-12-52200-351-000</b>	<b>\$3,400.00</b>
<b>2018 budget has a carry over for building maintenance for larger construction items</b>		
<u>Balance in designated reserve through end of year 2018 is \$3,400.</u>		

Short Description	2016 Budget	2017 Budget	2018 Budget	%	2019 PROJECTED
REAL ESTATE PROPERTY TAXES	\$502,148	\$ 507,054.00	\$ 507,526.00	-1%	\$ 504,303.00
GO Debt	\$72,614	\$ 71,989.00	\$ 76,095.00	-1%	\$ 75,121.00
PILOT Payment (Private)	\$6,250	\$ 6,250.00	\$ 6,250.00	0%	\$ 6,250.00
PERSONAL PROPERTY (Direct Payment)			\$ -		\$ 3,223.00
MOBILE HOME FEES	\$3,200	\$ 3,200.00	\$ 3,500.00	0%	\$ 3,500.00
FOREST CROP/MANAGED FOREST TAX					
WOODLAND TAXES					
PILOT UTILITY					
PILOT UTILITY WATER	\$97,643	\$ 102,901.00	\$ 97,957.00	10%	\$ 107,364.00
PILOT UTILITY ELECTRIC	\$33,670	\$ 35,721.00	\$ 35,613.00	4%	\$ 36,902.00
PILOT UTILITY WASTEWATER	\$1,627	\$ 1,654.00	\$ 1,584.00	-1%	\$ 1,563.00
PILOT DNR LANDS	\$6	\$ 6.00	\$ 6.00	0%	\$ 6.00
INTEREST & PENALTIES ON TAXES					
DELINQUENT PERSONAL PROPERTY	\$ 717,158.00	\$ 728,775.00	\$ 728,531.00	1%	\$ 738,232.00
SPECIAL ASSESSMENTS SIDEWALKS	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	0%	\$ 6,000.00
FEDERAL GRANTS CAPITAL IMPROVE					
STATE SHARED TAXES					
STATE SHARED REVENUE	\$ 440,074.00	\$ 440,059.00	\$ 440,046.00	0%	\$ 440,018.00
EXPENDITURE RESTRAINT	\$ 22,264.00	\$ 22,764.00	\$ 22,986.00	1%	\$ 23,205.00
STATE FIRE INSURANCE DUES 2%	\$ 2,159.00	\$ 2,370.00	\$ 2,454.00	-10%	\$ 2,200.00
EXEMPT COMPUTER AID	\$ 1,785.00	\$ 1,738.00	\$ 1,680.00	1%	\$ 1,700.00
GENERAL TRANSPORTATION AIDS	\$ 69,882.00	\$ 62,894.00	\$ 72,328.00	15%	\$ 82,836.00
STATE RECYCLING GRANT	\$ 3,200.00	\$ 4,100.00	\$ 4,317.00	0%	\$ 4,315.00
LANDFILL CLOSURE GRANT	\$ -	\$ -	\$ -		
	\$ 539,364.00	\$ 533,925.00	\$ 543,811.00	2%	\$ 554,274.00
LIQUOR LICENSES	\$ 7,000.00	\$ 7,000.00	\$ 8,600.00	0%	\$ 8,600.00
OPERATOR LICENSES	\$ 1,800.00	\$ 1,500.00	\$ 1,800.00	0%	\$ 1,800.00
LIQUOR LICENSE PUBLICATION FEE	\$ 300.00	\$ 300.00	\$ 300.00	25%	\$ 375.00

Levy Amount Opera  
Levy Amount Debt

CIGARETTE LICENSE	\$ 225.00	\$ 225.00	\$ 200.00	13%	\$ 225.00
CABLE TV LICENSE	\$ 7,400.00	\$ 7,400.00	\$ 7,800.00	0%	\$ 7,800.00
AMUSEMENT DEVICES	\$ -	\$ -	\$ -		\$ -
DOG LICENSES	\$ 1,000.00	\$ 760.00	\$ 760.00	-8%	\$ 700.00
BUILDING PERMITS & INSPECT FEE	\$ -	\$ 1,245.00	\$ 1,250.00	29%	\$ 1,610.00
ZONING PERMITS	\$ -	\$ -	\$ 200.00	100%	\$ 400.00
OTHER REGULATORY LICENSES	\$ -	\$ -	\$ -		\$ -
OTHER REGULATORY PERMITS	\$ -	\$ -	\$ -		\$ -
	\$ 17,725.00	\$ 18,430.00	\$ 20,910.00	3%	\$ 21,510.00
COURT PENALTIES & COSTS	\$ 10,000.00	\$ 9,000.00	\$ 11,000.00	16%	\$ 12,727.00
PARKING VIOLATIONS	\$ 500.00	\$ 500.00	\$ 400.00	25%	\$ 500.00
OTHER LAW & ORD VIOLATIONS					
CONTRACT FORFEITURES					
POLICE RESOURCE OFFICER REIMB					\$ 78,097.00
	\$10,500.00	\$9,500.00	\$11,400.00	701%	\$ 91,324.00
GENERAL GOVERNMENT FEES	\$ -	\$ -	\$ -		\$ -
CLERKS FEES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 1,000.00
LAW ENFORCEMENT FEES	\$ 500.00	\$ 500.00	\$ 500.00	0%	\$ 500.00
FLEA MARKET REVENUE	\$ 19,000.00	\$ 18,000.00	\$ 18,000.00	0%	\$ 18,000.00
	\$20,500.00	\$19,500.00	\$19,500.00	0%	\$19,500.00
CHARGE SERVICES GEN GOV	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	100%	\$ 2,000.00
CHARGE SERVICES PUB SAFE	\$ -	\$ -	\$ -		\$ -
	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	100%	\$ 2,000.00
MISCELLANEOUS REVENUES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 1,000.00
MISC REVENUE INTEREST INCOME	\$ 1,400.00	\$ 1,800.00	\$ 1,500.00	152%	\$ 3,780.00
MISC REVENUE FD BUILDING RENT	\$ 7,818.00	\$ 8,000.00	\$ 8,240.00	3%	\$ 8,487.00
MISC REVENUE PROPERTY SALES	\$ -	\$ -	\$ -		\$ -
INSUR RECOV DAMAGE EQUIP&PROP	\$ -	\$ -	\$ -		\$ -
MISC REVENUE DONATIONS	\$ -	\$ -	\$ -		\$ -
LABOR REIMBURSED FROM UTILITY	\$ -	\$ -	\$ -		\$ -



CITY HALL UTILITIES	\$	1,300.00	\$	1,400.00	\$	1,400.00			7.14%	\$	1,500.00
CITY HALL TELEPHONE	\$	2,200.00	\$	2,100.00	\$	2,100.00			4.76%	\$	2,200.00
CITY HALL OFFICE SUPPLIES	\$	2,000.00	\$	2,000.00	\$	2,000.00			0.00%	\$	2,000.00
CITY HALL POSTAGE	\$	780.00	\$	780.00	\$	780.00			-10.26%	\$	700.00
CITY DUES - LEAGUE WI MUNICIPAL	\$	460.00	\$	460.00	\$	465.00			0.00%	\$	465.00
CITY HALL EQUIP REPAIR / MAINT	\$	1,000.00	\$	1,000.00	\$	1,000.00			0.00%	\$	1,000.00
CITY HALL COPY MACH REPR/MAINT	\$	350.00	\$	350.00	\$	350.00			0.00%	\$	350.00
CITY HALL BULD REPAIR/MAINT	\$	1,000.00	\$	1,000.00	\$	1,000.00			0.00%	\$	1,000.00
CITY HALL POST OFFICE BOX RENT	\$	100.00	\$	100.00	\$	100.00			0.00%	\$	100.00
ADMIN SALARY	\$	25,622.00	\$	26,332.00	\$	26,761.00			3.25%	\$	27,630.00
ADMIN RETIREMENT	\$	1,691.00	\$	1,791.00	\$	1,793.00			0.11%	\$	1,795.00
ADMIN HEALTH INSURANCE	\$	6,209.00	\$	5,958.00	\$	6,444.00			1.15%	\$	6,518.00
LIFE INSURANCE REIMBURSEMENT	\$	500.00	\$	500.00	\$	500.00			0.00%	\$	500.00
ADMIN DISABILITY	\$	160.00	\$	160.00	\$	160.00			0.00%	\$	160.00
ADMIN MEETINGS	\$	1,000.00	\$	800.00	\$	800.00			0.00%	\$	800.00
ADMIN SOCIAL SECURITY	\$	1,960.00	\$	2,014.00	\$	2,047.00			3.27%	\$	2,114.00
ADMIN TRAINING	\$	1,900.00	\$	1,780.00	\$	1,500.00			-13.33%	\$	1,300.00
ADMIN PROFESSIONAL DUES	\$	415.00	\$	415.00	\$	415.00			0.00%	\$	415.00
ADMIN MILEAGE	\$	850.00	\$	900.00	\$	700.00			0.00%	\$	700.00
ADMIN MISC EXPENSES	\$	4,000.00	\$	4,000.00	\$	3,550.00			-7.04%	\$	3,300.00
ADMIN BOND	\$	1,350.00	\$	1,300.00	\$	1,300.00			0.00%	\$	1,300.00
	\$	54,847.00	\$	55,140.00	\$	55,165.00			1.24%	\$	55,847.00
ATTORNEY FEES	\$	24,600.00	\$	24,600.00	\$	24,600.00			0.00%	\$	24,600.00
CPA AUDIT FEES	\$	13,000.00	\$	11,000.00	\$	10,000.00			-2.50%	\$	9,750.00
INSURE PROP & VEHICLES	\$	21,000.00	\$	21,420.00	\$	18,161.00			1.00%	\$	18,343.00
INSURE WORKMANS COMP	\$	9,635.00	\$	9,828.00	\$	8,344.00			0.99%	\$	8,427.00
	\$	30,635.00	\$	31,248.00	\$	26,505.00			1.00%	\$	26,770.00

	<b>TOTAL</b>	\$ 171,062.00	\$ 164,718.00	\$ 164,450.00		4.53%	\$ 171,897.00
	POLICE CHIEF						
	POLICE PART TIME OFFICERS						
	POLICE WAGES	\$ 199,999.00	\$ 202,612.00	\$ 207,332.00		26.10%	\$ 261,441.00
	POLICE (OT WAGES) \$13860 <small>Included in above "120"</small>			\$ -			
	POLICE AUXILIARY WAGES	\$ 3,500.00	\$ 3,500.00	\$ -			\$ -
	POLICE RETIREMENT	\$ 17,800.00	\$ 20,303.00	\$ 20,976.00		31.42%	\$ 27,567.00
	POLICE HEALTH INSURANCE	\$ 37,260.00	\$ 37,260.00	\$ 38,490.00		57.80%	\$ 60,739.00
	POLICE LIFE INSURANCE REIMB	\$ 250.00	\$ 250.00	\$ 250.00		0.00%	\$ 250.00
	POLICE UNIFORMS PART TIME	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		-50.00%	\$ 500.00
	POLICE UNIFORMS MATT	\$ 400.00	\$ 400.00	\$ 400.00		0.00%	\$ 400.00
	POLICE UNIFORMS Officer Wendt	\$ 400.00	\$ 400.00	\$ 400.00		0.00%	\$ 400.00
	POLICE UNIFORMS Officer Downs	\$ 400.00	\$ 400.00	\$ 400.00		0.00%	\$ 400.00
	POLICE DISABILITY			\$ -			
	POLICE MEETINGS			\$ -			
	POLICE SOCIAL SECURITY	\$ 15,300.00	\$ 15,500.00	\$ 15,860.00		30.21%	\$ 20,652.00
	POLICE TRAINING	\$ 750.00	\$ 750.00	\$ 750.00		0.00%	\$ 750.00
	POLICE CONFERENCES	\$ 350.00	\$ 430.00	\$ 430.00		0.00%	\$ 430.00
	POLICE DEFERRED COMP			\$ -			
	POLICE PROFESSIONAL SERVICE	\$ 1,000.00	\$ 1,000.00	\$ -			\$ 1,000.00
	POLICE UTILITIES	\$ 1,780.00	\$ 1,780.00	\$ 1,780.00		0.00%	\$ 1,780.00
	POLICE TELEPHONE	\$ 2,500.00	\$ 2,700.00	\$ 2,700.00		0.00%	\$ 2,700.00
	POLICE ON-LINE EXPENSE						\$ 600.00
	POLICE OFFICE SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00		0.00%	\$ 600.00
	POLICE POSTAGE	\$ 400.00	\$ 400.00	\$ 400.00		0.00%	\$ 400.00
	POLICE FORMS	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00		0.00%	\$ 1,250.00
	POLICE OFFICE EQUIPMENT	\$ 250.00	\$ 250.00	\$ 250.00		0.00%	\$ 250.00
	POLICE MILEAGE			\$ -			
	POLICE OPERATING SUPPLIES	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00		0.00%	\$ 4,450.00
	POLICE AMMUNITION	\$ 700.00	\$ 700.00	\$ 700.00		0.00%	\$ 700.00
	POLICE EQUIP REPAIR / MAINT	\$ 500.00	\$ 500.00	\$ 500.00		0.00%	\$ 500.00
	POLICE BUILD REPAIR / MAINT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		0.00%	\$ 1,000.00
	POLICE VEHICLE REPAIR / MAINT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		0.00%	\$ 3,000.00

POLICE FUEL	\$ 11,040.00	\$ 8,946.00	\$ 7,980.00	0.00%	\$ 7,980.00
POLICE CRIME PREVENTION	\$ 250.00	\$ 250.00	\$ 250.00	0.00%	\$ 250.00
POLICE CHIEF BOND	\$ -	\$ -	\$ -		\$ -
POLICE SQUAD REPLACEMENT	\$ 13,000.00	\$ 13,000.00	\$ 9,000.00	0.00%	\$ 9,000.00
	\$ 319,129.00	\$ 322,631.00	\$ 320,148.00	27.75%	\$ 408,989.00
FIRE MARSHAL SALARY	\$ 2,000.00	\$ 2,800.00	\$ 2,800.00	0.00%	\$ 2,800.00
FIRE UTILITIES	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	0.00%	\$ 2,200.00
FIRE TELEPHONE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	\$ 1,000.00
FIRE OPERATING EXPENSE (from Assoc)	\$ 9,547.00	\$ 9,223.00	\$ 8,775.00	1.23%	\$ 8,883.00
FIRE BUILDING MAINTENANCE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0.00%	\$ 4,000.00
FIRE MISCELLANEOUS EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00	0.00%	\$ 500.00
FIRE HYDRANT RENT	\$ 191,753.00	\$ 191,753.00	\$ 191,753.00	0.00%	\$ 191,753.00
FIRE VEHICLE REPLACEMENT (from Assoc)	\$ 5,698.00	\$ 5,517.00	\$ 5,738.00	18.42%	\$ 6,795.00
	\$ 216,998.00	\$ 216,993.00	\$ 216,766.00	0.54%	\$ 217,931.00
EMER GOVT DIRECTOR SALARY	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	100.00%	\$ 3,600.00
EMER GOVT STORM SPOTTER PAY	\$ 400.00	\$ 400.00	\$ 400.00	0.00%	\$ 400.00
EMER GOVT SOCIAL SECURITY	\$ 92.00	\$ 92.00	\$ 140.00	0.00%	\$ 140.00
EMER GOVT TELEPHONE	\$ 900.00	\$ 900.00	\$ 900.00	0.00%	\$ 900.00
EMER GOVT OPERATING SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00	0.00%	\$ 100.00
EMER GOVT EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	-33.33%	\$ 1,000.00
EMER GOVT MISCELLANEOUS	\$ 600.00	\$ 600.00	\$ 600.00	0.00%	\$ 600.00
EMER GOVT SIREN REPLACEMENT	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	100.00%	\$ 8,000.00
	\$ 8,792.00	\$ 9,392.00	\$ 9,440.00	56.14%	\$ 14,740.00
<b>TOTAL</b>	\$ 544,919.00	\$ 549,016.00	\$ 546,354.00	17.44%	\$ 641,660.00
PUBLIC WORKS WAGES	\$ 500.00	\$ 500.00	\$ 500.00	0.00%	\$ 500.00
PUBLIC WORKS RETIREMENT	\$ -	\$ -	\$ -		\$ -
PUBLIC WORKS HEALTH INSURANCE	\$ -	\$ -	\$ -		\$ -
PUBLIC WORKS UNIFORMS	\$ -	\$ -	\$ -		\$ -
PUBLIC WORKS SOCIAL SECURITY	\$ -	\$ -	\$ -		\$ -

\*Includes SCBA

PUBLIC WORKS CONTRACTED LABOR	\$	1,000.00	\$	1,000.00	\$	1,000.00		0.00%	\$	1,000.00
PUBLIC WORKS OPERATING SUPPLY	\$	500.00	\$	500.00	\$	500.00		0.00%	\$	500.00
PUBLIC WORKS CAPITAL IMPROVE	\$	-	\$	-	\$	-				
STREET LIGHTING EXPENSE	\$	38,325.00	\$	38,325.00	\$	38,325.00		0.00%	\$	38,325.00
	\$	40,325.00	\$	40,325.00	\$	40,325.00		0.00%	\$	40,325.00
PROFESSIONAL SERVICES										
STREET MAINT WAGES	\$	57,356.00	\$	59,317.00	\$	60,395.00		-1.10%	\$	59,732.00
STREET MAINT ON CALL			\$	-	\$	-				
STREET MAINT RETIREMENT	\$	3,785.00	\$	4,034.00	\$	4,047.00		-4.08%	\$	3,882.00
STREET MAINT HEALTH INSURANCE	\$	12,410.00	\$	11,887.00	\$	12,865.00		43.34%	\$	18,441.00
STREET MAINT UNIFORMS	\$	1,380.00	\$	1,830.00	\$	1,830.00		0.00%	\$	1,830.00
STREET MAINT DISABILITY	\$	300.00	\$	300.00	\$	300.00		-100.00%		
STREET MAINT SOCIAL SECURITY	\$	4,388.00	\$	4,538.00	\$	4,621.00		-1.10%	\$	4,570.00
STREET MAINT TRAINING	\$	2,000.00	\$	2,000.00	\$	2,000.00		0.00%	\$	2,000.00
STREET CONTRACT LABOR	\$	3,800.00	\$	4,000.00	\$	6,000.00		0.00%	\$	6,000.00
STREET MAINT UTILITIES	\$	1,000.00	\$	1,000.00	\$	1,000.00		0.00%	\$	1,000.00
STREET MAINT TELEPHONE	\$	780.00	\$	780.00	\$	780.00		6.41%	\$	830.00
PAGING SERVICES			\$	-	\$	-				
STREET MAINTENANCE			\$	-	\$	-				
STREET MAINT SUPPLIES	\$	25,000.00	\$	25,000.00	\$	25,000.00		0.00%	\$	25,000.00
STREET MAINT EQUIPMENT/BUILDING	\$	1,500.00	\$	1,500.00	\$	1,500.00		0.00%	\$	1,500.00
STREET MAINT SIGNS	\$	1,000.00	\$	1,000.00	\$	1,200.00		0.00%	\$	1,200.00
STREET MAINT SEALCOAT/BLACKTOP	\$	8,000.00	\$	7,000.00	\$	7,000.00		0.00%	\$	7,000.00
STREET MAINT VEHICLE MAINT	\$	19,000.00	\$	11,000.00	\$	8,500.00		0.00%	\$	8,500.00
STREET MAINT GRAVEL & BLACKTOP	\$	2,500.00	\$	3,000.00	\$	6,000.00		233.33%	\$	20,000.00
STREET MAINT FUEL	\$	7,000.00	\$	7,000.00	\$	7,000.00		0.00%	\$	7,000.00
STREET MAINT STREET SWEEPER	\$	1,000.00	\$	1,000.00	\$	1,000.00		0.00%	\$	1,000.00
STREET MAINT REAR CONVEYOR	\$	-			\$	-				
STREET MAINT VEHICLE REPLACE	\$	40,000.00	\$	40,000.00	\$	40,000.00		0.00%	\$	40,000.00
HIGHWAY & STREET CONSTRUCTION			\$	-	\$	-				
	\$	192,199.00	\$	186,186.00	\$	191,038.00		9.66%	\$	209,485.00
SNOW REMOVAL VEHICLE MAINT	\$0		0		0					

SNOW REMOVAL FUEL	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		0.00%	\$ 4,000.00
	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		0.00%	\$ 4,000.00
SIDEWALKS SUPPLIES (CONCRETE)	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00		0.00%	\$ 12,000.00
SIDEWALKS MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		0.00%	\$ 500.00
	\$ 10,500.00	\$ 10,500.00	\$ 12,500.00	\$ 12,500.00		0.00%	\$ 12,500.00
REFUSE & GARBAGE COLLECTION	\$ 77,825.00	\$ 79,737.00	\$ 80,146.00	\$ 80,146.00		0.00%	\$ 80,150.00
REFUSE & GARBAGE OPER. SUPPLIES	\$ -	\$ 500.00	\$ 500.00	\$ 500.00		0.00%	\$ 500.00
REFUSE & GARBAGE FUEL SURCHARGE	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		-50.00%	\$ 1,000.00
RECYCLING EXPENDITURES	\$ 25,066.00	\$ 24,674.00	\$ 25,147.00	\$ 25,147.00		0.01%	\$ 25,150.00
RECYCLING ADVERTISING	\$ -	\$ -	\$ -	\$ -			
	\$ 105,891.00	\$ 106,911.00	\$ 107,793.00	\$ 106,800.00		-0.92%	\$ 106,800.00
SUPERVISOR SALARY	\$ 9,598.00	\$ 9,842.00	\$ 9,865.00	\$ 10,210.00		3.50%	\$ 10,210.00
SUPERVISOR RETIREMENT	\$ 634.00	\$ 669.00	\$ 660.00	\$ 664.00		0.61%	\$ 664.00
SUPERVISOR HEALTH INSURANCE	\$ 3,100.00	\$ 2,965.00	\$ 3,210.00	\$ 3,243.00		1.03%	\$ 3,243.00
SUPERVISOR UNIFORMS	\$ -	\$ -	\$ -	\$ -			
SUPERVISOR SOCIAL SECURITY	\$ 734.00	\$ 753.00	\$ 755.00	\$ 781.00		3.44%	\$ 781.00
SUPERVISOR MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -			
	\$ 15,066.00	\$ 15,229.00	\$ 14,490.00	\$ 14,898.00		2.82%	\$ 14,898.00
<b>TOTAL</b>	<b>\$368,481.00</b>	<b>\$ 363,151.00</b>	<b>\$ 370,146.00</b>	<b>\$ 388,008.00</b>		<b>4.83%</b>	<b>\$ 388,008.00</b>
PARKS UTILITIES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		0.00%	\$ 2,500.00
PARKS OPERATING SUPPLIES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		0.00%	\$ 3,500.00
PARKS OPERATING EQUIPMENT	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00		0.00%	\$ 3,000.00
PARKS PLAYGROUND EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		0.00%	\$ 1,000.00
PARKS REPAIRS & MAINTENANCE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		0.00%	\$ 3,000.00
PARKS FUTURE PROJECTS	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		0.00%	\$ 6,000.00
PARKS CELEBRATIONS	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00		0.00%	\$ 5,000.00
MISC REVENUE INTEREST INCOME	\$ -	\$ -	\$ -	\$ -			
MISC REVENUE PROPERTY SALES	\$ -	\$ -	\$ -	\$ -			
INSUR RECOV DAMAGE EQUIP&PROP	\$ -	\$ -	\$ -	\$ -			

TRANSFER FROM GENERAL FUND		\$	-	\$	-		
CEMETERY SUPERINTENDANT SALARY		\$	-	\$	-		
CEMETERY SEXTON PAY	\$ 1,500.00	\$	1,500.00	\$	1,500.00	0.00%	\$ 1,500.00
CEMETERY UTILITIES		\$	-	\$	-		
CEMETERY SUPPLIES & REPAIR	\$ 500.00	\$	1,000.00	\$	1,000.00	0.00%	\$ 1,000.00
CEMETERY GRAVE STONE REPAIR		\$	2,000.00	\$	2,000.00	0.00%	\$ 2,000.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$</b>	<b>23,500.00</b>	<b>\$</b>	<b>28,500.00</b>	<b>0.00%</b>	<b>\$ 28,500.00</b>
ZONING ADMINISTRATOR SALARY		\$	-	\$	-		
ZONING SOCIAL SECURITY		\$	-	\$	-		
ZONING OPERATING SUPPLIES	\$ 350.00	\$	350.00	\$	350.00	0.00%	\$ 350.00
	\$ 350.00	\$	350.00	\$	350.00	0.00%	\$ 350.00
CITY SHARE GRANT PROJECT (FAÇADE)		\$	-	\$	-		
FORESTRY CONTRACTED LABOR	\$ 6,000.00	\$	7,000.00	\$	7,000.00	0.00%	\$ 7,000.00
FORESTRY STUMP & TREE REMOVAL	\$ 1,500.00	\$	1,500.00	\$	1,500.00	0.00%	\$ 1,500.00
FORESTRY TREES & BUSHES	\$ 2,000.00	\$	2,000.00	\$	3,000.00	0.00%	\$ 3,000.00
FORESTRY GRASS CUTTING							
	\$ 9,500.00	\$	10,500.00	\$	11,500.00	0.00%	\$ 11,500.00
<b>TOTAL</b>	<b>\$ 9,850.00</b>	<b>\$</b>	<b>10,850.00</b>	<b>\$</b>	<b>11,850.00</b>	<b>0.00%</b>	<b>\$ 11,850.00</b>
POLICE RADIOS		\$	-	\$	-		
HIGHWAY/STREET CONSTRUCTION		\$	-	\$	-		
STORM SEWER FUTURE CONSTRUCT		\$	-	\$	-		
	\$ -	\$	-	\$	-		
GO DEBT PRINCIPAL	\$ 60,360.00	\$	61,456.00	\$	67,565.00	3.43%	\$ 69,881.00
GO DEBT INTEREST	\$ 12,254.00	\$	10,533.00	\$	8,530.00	-38.57%	\$ 5,240.00
<b>TOTAL</b>	<b>\$ 72,614.00</b>	<b>\$</b>	<b>71,989.00</b>	<b>\$</b>	<b>76,095.00</b>	<b>-1.28%</b>	<b>\$ 75,121.00</b>

TAX INCREMENTAL DISTRICT	\$	28,720.00	\$	17,166.00	\$	12,866.00	15.35%	\$	14,841.00
WATER EXPENSES			\$	-	\$	-		\$	-
WASTEWATER EXPENSES			\$	-	\$	-			
LIBRARY EXPENSES	\$	68,569.00	\$	69,290.00	\$	69,290.00	0.00%	\$	69,290.00
AMBULANCE EXPENSES	\$	12,000.00	\$	10,000.00	\$	10,000.00	51.90%	\$	15,190.00
STREET PROJECT	\$	30,000.00	\$	52,000.00	\$	52,591.00	-42.96%	\$	30,000.00
<b>TOTAL</b>	\$	139,289.00	\$	148,456.00	\$	144,747.00	-10.66%	\$	129,321.00
<b>TOTAL</b>	\$	1,326,215.00	\$	1,331,680.00	\$	1,342,142.00	7.76%	\$	1,446,357.00

	\$	78,097.00	SRQ reimb
<b>1.946%</b>	\$	1,368,260.00	<b>Net Budget</b>

Account Number	Short Description	2016 Budget	2017 Budget	2018 Budget	%	2019 Projected
200-23-43720-000-000	LIBRARY AID	\$ 61,179.00	\$ 58,179.00	\$ 62,447.00	4%	\$ 64,949.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	\$ 68,569.00	\$ 69,289.79	\$ 69,290.00	0%	\$ 69,290.00
	<b>REVENUES</b>	\$ 129,748.00	\$ 127,468.79	\$ 131,737.00	2%	\$ 134,239.00
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	\$ 38,245.00	\$ 39,392.00	\$ 39,786.00	1%	\$ 40,184.00
200-23-55110-120-000	LIBRARY WAGES	\$ 19,630.00	\$ 20,223.00	\$ 23,100.00	1%	\$ 23,331.00
200-23-55110-130-000	LIBRARY RETIREMENT	\$ 2,525.00	\$ 2,679.00	\$ 2,692.00	-3%	\$ 2,612.00
200-23-55110-131-000	LIBRARY INSURANCE	\$ 20,667.00	\$ 19,764.24	\$ 21,402.00	1%	\$ 21,618.00
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	\$ 4,427.00	\$ 4,560.55	\$ 4,894.00	-1%	\$ 4,859.00
200-23-55110-190-000	LIBRARY TRAINING	\$ 800.00	\$ 500.00	\$ 250.00	100%	\$ 500.00
200-23-55110-210-000	LIBRARY CLEANING/AUDIT	\$ 2,538.00	\$ 2,500.00	\$ 2,460.00	2%	\$ 2,500.00
200-23-55110-220-000	LIBRARY UTILITIES	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00	0%	\$ 4,500.00
200-23-55110-290-000	LIBRARY TELEPHONE	\$ 1,400.00	\$ 1,200.00	\$ 1,500.00	0%	\$ 1,500.00
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE					
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	\$ 1,800.00	\$ 1,600.00	\$ 1,202.00	25%	\$ 1,500.00
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	\$ 8,828.00	\$ 9,000.00	\$ 9,401.00	5%	\$ 9,866.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	\$ 2,800.00	\$ 2,800.00	\$ 2,100.00	19%	\$ 2,500.00
200-23-55110-330-000	LIBRARY MILEAGE	\$ 250.00	\$ 250.00	\$ 200.00	0%	\$ 200.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	\$ 100.00	\$ -	\$ -		
200-23-55110-332-000	LIBRARY TRAVEL LODGING	\$ 500.00	\$ 500.00	\$ 250.00	0%	\$ 250.00
200-23-55110-340-000	LIBRARY BOOKS	\$ 15,038.00	\$ 15,000.00	\$ 15,000.00	0%	\$ 15,000.00
200-23-55110-341-000	LIBRARY PROGRAMS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	16%	\$ 2,319.00
200-23-55110-351-000	LIBRARY REPAIR & MAINT	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 1,000.00
200-23-55110-390-000	LIBRARY MISCELLANEOUS	\$ -	\$ -	\$ -		
200-23-55110-820-000	LIBRARY CAPITAL IMP	\$ 1,400.00	\$ -	\$ -		
	<b>EXPENSES</b>	\$ 129,748.00	\$ 127,468.79	\$ 131,737.00	2%	\$ 134,239.00

Revenue vs. Expenses

\$ 68,569.00 \$ 69,289.79 \$ 69,290.00

Account Number	Short Description	2016 Budget	2017 Budget	%	2018 Budget		2019 Proposed
402-00-41120-000-000	TAX INCREMENTS	\$ 45,841.00	\$ 56,600.00	-17%	\$ 47,049.00	3.47%	\$ 48,680.00
	MISC. REV-SALE OF LAND		\$ -		\$ 12,000.00	0.00%	\$ 12,000.00
402-00-49200-000-000	TRANSFER FROM GF	\$ 28,720.00	\$ 17,166.00	-25%	\$ 12,866.00	15.35%	\$ 14,841.00
		\$ 74,561.00	\$ 73,766.00	-3%	\$ 71,915.00	5.01%	\$ 75,521.00
402-00-57000-000-000	CAPITAL OUTLAY						
402-00-5700-110-000	ADMIN SALARIES	\$ 4,688.00	\$ 3,280.00	0%	\$ 3,288.00	3.50%	\$ 3,403.00
402-00-57000-130-000	TIF RETIREMENT		\$ 223.00	-1%	\$ 220.00	0.45%	\$ 221.00
402-00-57000-131-000	TIF HEALTH INSURANCE		\$ 989.00	8%	\$ 1,070.00	1.03%	\$ 1,081.00
402-00-57000-150-000	TIF SOCIAL SECURITY		\$ 251.00	0%	\$ 251.50	3.78%	\$ 261.00
402-00-57000-210-000	PROFESSIONAL SERVICES	\$ 1,930.00	\$ 1,930.00	-42%	\$ 1,118.00	-19.50%	\$ 900.00
402-00-57000-211-000	LEGAL FEES		\$ 150.00	0%	\$ 150.00	0.00%	\$ 150.00
402-00-5700-230-000	INFRASTRUCTURE		\$ -		\$ -		
402-00-5700-610-000	PRINCIPAL PAYMENT	\$ 50,000.00	\$ 50,000.00	0%	\$ 50,000.00	10.00%	\$ 55,000.00
402-00-5700-620-000	INTEREST PAYMENT	\$ 17,943.00	\$ 16,943.00	-7%	\$ 15,817.50	-8.30%	\$ 14,505.00
402-00-5700-620-001	FAÇADE GRANT						
	Revenues vs Expenses	\$ 74,561.00	\$ 73,766.00	-3%	\$ 71,915.00	5.01%	\$ 75,521.00
	Non-Tax dollar contribution	\$ 28,720.00	\$ 17,166.00	45%	\$ 24,866.00	-100.00%	

Account Number	Short Description - Ambulance	2016 Budget	2017 Budget	2018 Budget	%	2019
604-13-43520-000-000	PUBLIC SAFETY GRANT		\$ -	\$ -		
604-13-46110-000-000	COPIES / RECORDS					
604-13-46230-000-000	AMBULANCE FEES					
604-13-47300-000-000	AMBULANCE TOWN FEES					
604-13-48000-000-000	MISCELLANEOUS REVENUE					
604-13-48100-000-000	MISC REVENUE INTEREST					
604-13-48500-000-000	MISC REVENUE DONATIONS					
604-13-48550-000-000	FUND RAISING					
604-13-49200-000-007	TRANSFER FROM LGIP AMB					
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	91.90%	\$ 19,190.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY					
	<b>REVENUES</b>	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	91.90%	\$ 19,190.00
604-13-52300-210-000	AMBULANCE AUDIT	\$ 1,400.00	\$ 1,000.00	\$ 1,000.00	-25.00%	\$ 750.00
604-13-52300-220-000	AMBULANCE UTILITIES	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	0.00%	\$ 2,200.00
604-13-52300-290-000	AMBULANCE TELEPHONE	\$ 150.00	\$ 150.00	\$ 150.00	0.00%	\$ 150.00
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE			\$ -		
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	\$ 50.00	\$ 50.00	\$ 50.00	0.00%	\$ 50.00
604-13-52300-311-000	AMBULANCE POSTAGE			\$ -		
604-13-52300-330-000	AMBULANCE MILEAGE			\$ -		
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES			\$ -		\$ 5,702.00
604-13-52300-341-000	AMBULANCE MEDICAL EQUIP	\$ 1,600.00	\$ -	\$ -		
604-13-52300-351-000	AMBULANCE BULD REPM/MAINT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	-25.00%	\$ 750.00
604-13-52300-352-000	AMBULANCE VEHICLE REPM/MAINT			\$ -		
604-13-52300-370-000	AMBULANCE FUEL			\$ -		
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	-25.00%	\$ 750.00
604-13-52300-510-000	AMBULANCE INS PROP & VEH			\$ -		
604-13-52300-511-000	AMBULANCE WORK COMP			\$ -		
604-13-52300-541-352	AMBULANCE DEPRECIATION			\$ -		
604-13-52300-812-000	AMBULANCE VEHICLE REPLACE	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	92.13%	\$ 8,838.00
604-13-52300-900-000	AMBULANCE WRITE-OFF			\$ -		
604-13-52300-903-000	AMBULANCE TRANS TRUST FUND			\$ -		
	<b>EXPENSES</b>	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	91.90%	\$ 19,190.00
	<b>Revenues vs Expenses</b>	\$ (12,000.00)	\$ (10,000.00)	\$ (10,000.00)		\$ (19,190.00)

Account Number	Short Description	2016 Budget	2017 Budget	2018 Budget	2019 Proposed
601-00-46450-000-000	WATER REVENUE	\$344,900	\$345,000	\$ 348,450.00	\$ 350,000.00
601-00-46450-000-001	WATER RESIDENTIAL			\$ -	
601-00-46450-000-002	WATER COMMERCIAL			\$ -	
601-00-46450-000-003	WATER INDUSTRIAL			\$ -	
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	\$191,753	\$191,753	\$ 191,753.00	\$ 191,753.00
601-00-46450-000-006	WATER PUBLIC			\$ -	
601-00-46450-000-007	WATER FORFEIT DISCOUNT			\$ -	
601-00-46450-000-009	WATER MISCELLANEOUS	\$3,000	\$5,280	\$ 5,280.00	\$ 5,000.00
601-00-47000-000-000	WATER INTERGOV CHARGE			\$ -	
601-00-48100-000-000	WATER MISC REVENUE INTEREST	\$250	\$250	\$ 250.00	\$ 250.00
601-00-49200-100-000	TRANSFER FROM GF			\$ -	
		\$539,903	\$542,283	\$ 545,733.00	\$ 547,003.00
601-01-53700-120-000	WATER WAGES	\$42,880	\$44,479	\$ 45,364.00	\$ 44,523.00
601-01-53700-121-000	WATER OVER TIME WAGES	\$0	\$0	\$ -	
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	\$0		\$ -	
601-01-53700-130-000	WATER RETIREMENT	\$4,521	\$4,815	\$ 4,580.00	\$ 4,690.00
601-01-53700-131-000	WATER HEALTH INSURANCE	\$18,619	\$17,843	\$ 19,311.00	\$ 21,716.00
601-01-53700-132-000	WATER UNIFORMS	\$230	\$335	\$ 366.00	\$ 366.00
601-01-53700-133-000	DISABILITY INSURANCE	\$150	\$150	\$ 150.00	\$ 150.00
601-01-53700-150-000	WATER SOCIAL SECURITY	\$5,240	\$5,417	\$ 5,537.00	\$ 5,520.00
601-01-53700-210-000	WATER ORG SUPPORT	\$2,000	\$2,000	\$ 2,000.00	\$ 2,000.00
601-01-53700-220-000	WATER UTILITIES	\$22,000	\$22,000	\$ 22,000.00	\$ 22,000.00
601-01-53700-290-000	WATER SHARE TELEPHONE	\$240	\$400	\$ 400.00	\$ 400.00
601-01-53700-292-000	WATER PAGING SERVICE	\$0	\$0	\$ -	

601-01-53700-311-000	WATER POSTAGE	\$1,350	\$1,500	\$	1,500.00	0.00%	\$	1,500.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	\$22,500	\$22,500	\$	22,500.00	0.00%	\$	22,500.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	\$900	\$900	\$	900.00	288.89%	\$	3,500.00
601-01-53700-352-000	WATER VEHICLE REPAIR/MAINT	\$2,600	\$3,900	\$	2,600.00	0.00%	\$	2,600.00
601-01-53700-360-001	WATER MAINT MAINS	\$10,000	\$10,000	\$	10,000.00	0.00%	\$	10,000.00
601-01-53700-360-002	WATER MAINT SERVICES	\$1,000	\$1,000	\$	1,000.00	0.00%	\$	1,000.00
601-01-53700-360-003	WATER MAINT METERS	\$0	\$0	\$	-		\$	-
601-01-53700-360-004	WATER MAINT HYDRANTS	\$2,500	\$2,500	\$	2,500.00	0.00%	\$	2,500.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	\$4,000	\$4,000	\$	4,000.00	0.00%	\$	4,000.00
601-01-53700-820-001	WATER CAPIMPROVE RADIIUM	\$0	\$0	\$	-		\$	-
601-02-53700-110-000	WATER SUPERVISOR SALARY	\$25,622	\$26,332	\$	27,019.00	2.26%	\$	27,630.00
601-02-53700-120-000	WATER METER READ/BILLING		\$0	\$	-			
601-02-53700-121-000	WATER OVER TIME WAGES		\$0	\$	-			
601-02-53700-130-000	WATER RETIREMENT	\$0	\$0	\$	-			
601-02-53700-131-000	WATER HEALTH INSURANCE	\$0	\$0	\$	-			
601-02-53700-132-000	WATER UNIFORMS	\$230	\$230	\$	230.00	0.00%	\$	230.00
601-02-53700-190-000	WATER TRAINING	\$2,000	\$2,000	\$	2,000.00	0.00%	\$	2,000.00
601-02-53700-210-000	WATER CONTRACTED LABOR	\$18,000	\$20,000	\$	20,000.00	0.00%	\$	20,000.00
601-02-53700-290-000	WATER REGULATORY COMM	\$2,200	\$2,200	\$	2,200.00	0.00%	\$	2,200.00
601-02-53700-291-000	WATER SHARE INTERNET	\$135	\$135	\$	135.00	0.00%	\$	135.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	\$1,000	\$1,000	\$	1,000.00	0.00%	\$	1,000.00
601-02-53700-330-000	WATER MILEAGE	\$0	\$0	\$	-		\$	-
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	\$0	\$0	\$	-		\$	-
601-02-53700-390-000	WATER MISC EXPENSE	\$0	\$0	\$	-		\$	-
601-02-53700-510-000	WATER PROPERTY INSURANCE	\$4,580	\$4,672	\$	4,600.00	-23.91%	\$	3,500.00
601-02-53700-511-000	WATER WORKMANS COMP	\$1,041	\$1,062	\$	1,000.00	0.00%	\$	1,000.00

601-03-53700-520-000	WATER BOND FEES	\$2,500	\$2,500	\$	1,500.00	0.00%	\$	1,500.00
601-03-53700-540-000	WATER AMORTIZATION		\$0	\$	-			
601-03-53700-541-001	WATER DEPRECIATION GENERAL	\$121,573	\$121,900	\$	126,892.00	1.29%	\$	128,535.00
601-03-53700-541-002	WATER DEPRECIATION CONTR		\$0	\$	-			
601-03-53700-590-000	WATER PILOT TRANSFER	\$97,643	\$102,901	\$	97,957.00	9.60%	\$	107,364.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	\$90,574	\$102,804	\$	54,680.00	3.68%	\$	56,692.15
601-03-53700-620-000	WATER DEBT INTEREST	\$107,738	\$105,485	\$	102,385.00	-1.89%	\$	100,446.85
601-01-53700-820-310	FUTURE CAPITAL PROJECTS			\$	-			
601-03-53700-900-000	WATER UNCOLLECT ACCOUNTS	\$615,566	\$636,961	\$	586,306.00	2.54%	\$	601,198.00

Revenues vs Expenses

-	\$75,663	-	\$94,678	\$	(40,573.00)		\$	(54,195.00)
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Net budget w/out depreciation factor

	\$45,910		\$27,222		\$86,319			\$74,340
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Account Number	Short Description	2016 Budget	2017 Budget	2018 Budget	%	2019 Proposed
602-00-46461-000-000	ELECTRIC REVENUE	\$1,277,303	\$1,280,000	\$ 1,305,600	-0.4%	\$ 1,300,000.00
602-00-46461-000-001	ELEC RESIDENTIAL					
602-00-46461-000-002	ELEC GENERAL					
602-00-46461-000-003	ELEC SMALL POWER					
602-00-46461-000-004	ELEC LARGE POWER					
602-00-46461-000-005	ELEC STREET LIGHT					
602-00-46461-000-006	ELEC PUBLIC					
602-00-46461-000-007	ELEC FORFEIT DISCOUNT					
602-00-46461-000-008	ELEC POLE RENTAL	\$4,250	\$4,250	\$ 4,250	0%	\$ 4,250.00
602-00-46461-000-009	ELEC MISCELLANEOUS	\$4,500	\$4,900	\$ 4,900	0%	\$ 4,900.00
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	\$500	\$500	\$ 500	0%	\$ 500.00
602-00-48100-000-000	ELEC MISC REVENUE INTEREST	\$50	\$50	\$ 400	0%	\$ 400.00
	<b>TOTAL REVENUE</b>	\$1,286,603	\$1,289,700	\$ 1,315,650	-100%	\$ 1,310,050
602-00-48300-000-000	MISC REVENUE PROPERTY SALES					

602-01-53800-120-000	ELEBC WAGES	\$42,880	\$44,479	\$	45,364	-2%	\$	44,523.00
602-01-53800-121-000	ELEBC OVER TIME WAGES	\$0	\$0	\$	-		\$	
602-01-53800-122-000	ELEBC WEEKEND ON-CALL PAY	\$0	\$0	\$	-		\$	
602-01-53800-130-000	ELEBC RETIREMENT	\$4,521	\$4,815	\$	4,850	-3%	\$	4,690.00
602-01-53800-131-000	ELEBC HEALTH INSURANCE	\$18,619	\$17,843	\$	19,311	12%	\$	21,716.00
602-01-53800-132-000	ELEBC UNIFORMS	\$460	\$660	\$	760	-100%		
602-01-53800-133-000	DISABILITY INSURANCE	\$150	\$150	\$	150	-100%		
602-01-53800-150-000	ELEBC SOCIAL SECURITY	\$5,240	\$5,417	\$	5,537	0%	\$	5,520.00
602-01-53800-210-000	ELEBC CONTRACTED LABOR	\$42,000	\$42,000	\$	42,000	0%	\$	42,000.00
602-01-53800-220-000	ELEBC UTILITIES	\$4,600	\$4,600	\$	4,600	0%	\$	4,600.00
602-01-53800-290-000	ELEBC SHARE TELEPHONE	\$600	\$600	\$	700	14%	\$	800.00
602-01-53800-311-000	ELEBC POSTAGE	\$1,800	\$1,800	\$	1,800	0%	\$	1,800.00
602-01-53800-340-000	ELEBC OPER SUPPLIES & EXPENSE	\$20,000	\$20,000	\$	20,000	0%	\$	20,000.00
602-01-53800-341-000	ELEBC METERS	\$7,000	\$7,000	\$	12,000	0%	\$	12,000.00
602-01-53800-342-000	ELEBC STREET LIGHTS	\$0	\$0	\$	-		\$	
602-01-53800-343-000	ELEBC LINE & STATION SUPPLIES	\$0	\$0	\$	-		\$	
602-01-53800-360-001	ELEBC MAINT STRUCTURES	\$0	\$0	\$	-		\$	
602-01-53800-360-002	ELEBC MAINT TRANSFORMER	\$5,000	\$5,000	\$	5,000	0%	\$	5,000.00
602-01-53800-360-005	ELEBC MAINT STREET LIGHT	\$1,000	\$1,000	\$	1,000	0%	\$	1,000.00
602-01-53800-370-000	FUEL	\$2,000	\$2,000	\$	2,000	0%	\$	2,000.00
602-01-53800-390-000	ELEBC PURCHASED POWER	\$952,078	\$952,078	\$	952,078	0%	\$	952,078.00
602-02-53800-110-000	ELEBCTRIC ADMIN SALARIES	\$25,622	\$26,332	\$	27,019	2%	\$	27,629.00
602-02-53800-132-000	ELEBC UNIFORMS	\$0		\$	-		\$	
602-02-53800-190-000	ELEBC TRAINING	\$2,600	\$2,600	\$	2,600	0%	\$	2,600.00

602-02-53800-210-000	ELEC ORG SUPPORT	\$8,600	\$8,600	\$	8,600	0%	\$	8,600.00
602-02-53800-290-000	ELEC REGULATORY COMMISSION	\$108	\$0	\$	-		\$	-
602-02-53800-291-000	ELEC SHARE INTERNET	\$800	\$1,000	\$	1,000	0%	\$	1,000.00
602-01-53800-292-000	PAGING SERVICE	\$0	\$0	\$	-		\$	-
602-02-53800-310-000	ELEC OFFICE SUPPLIES	\$1,500	\$1,500	\$	1,500	0%	\$	1,500.00
602-02-53800-330-000	ELEC MILEAGE	\$0	\$0	\$	-		\$	-
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	\$4,800	\$8,800	\$	8,000	0%	\$	8,000.00
602-02-53800-390-000	ELEC MISC EXPENSE	\$0	\$0	\$	-		\$	-
602-02-53800-510-000	ELEC PROPERTY INSURANCE	\$3,434	\$3,502	\$	3,500	0%	\$	3,500.00
602-02-53800-511-000	ELEC WORKMANS COMP	\$754	\$769	\$	750	0%	\$	750.00
602-03-53800-520-000	ELEC BOND FEES	\$0	\$0	\$	-		\$	-
602-03-53800-540-000	ELEC AMORTIZATION	\$0	\$0	\$	-		\$	-
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	\$78,046	\$80,800	\$	81,268	0%	\$	81,558.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR	\$0	\$0	\$	-		\$	-
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	\$33,670	\$35,721	\$	35,613	4%	\$	36,902.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	\$0		\$	-		\$	-
602-03-53800-620-000	ELEC DEBT INTEREST	\$0		\$	-		\$	-
<b>TOTAL EXPENSES</b>		\$1,267,882	\$1,279,067	\$	1,287,000	0%	\$	1,289,766.00

Revenues vs Expenses

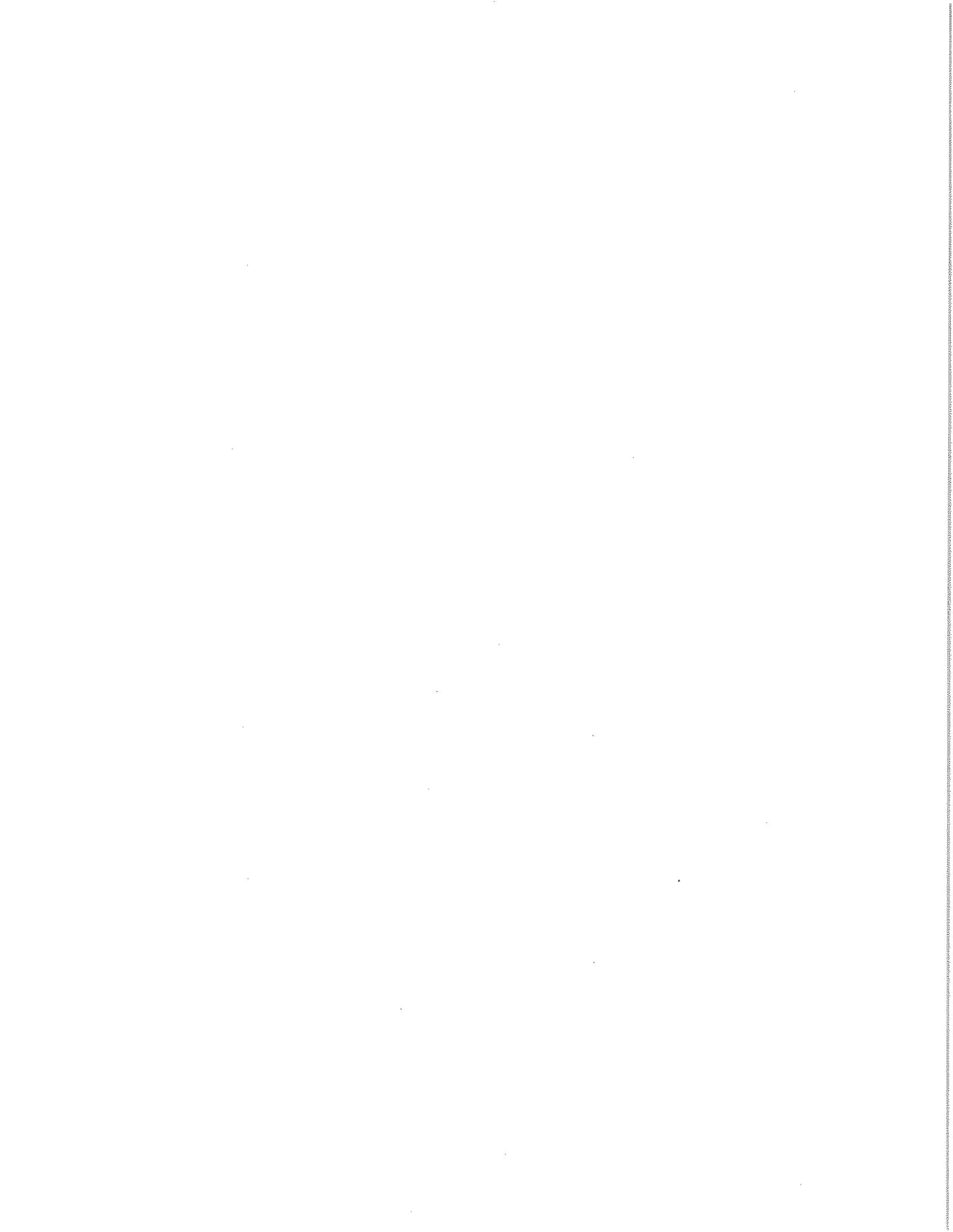
\$18,721	\$10,633	\$	28,650	\$	20,284
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Account Number	Short Description	2016 Budget	2017 Budget	2018 Budget	%	2019 Proposed
603-00-46410-000-000	CHARGE SERVICES SEWER	\$ 342,400.00	\$ 345,000.00	\$ 350,000.00	0.00%	\$ 350,000.00
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS			\$ -		
603-15-48100-000-000	WWTP MISC REVENUE INTEREST	\$ 150.00	\$ 150.00	\$ 1,200.00	108.33%	\$ 2,500.00
603-00-49200-100-000	TRANSFER FROM GENERAL FUND			\$ -		
603-15-49400-352-000	SALES OF GENERAL FIXED ASSETS			\$ -		
603-15-49500-000-001	TRANSFER OF LAGOON LINER CDS			\$ -		
	<b>REVENUE</b>	\$ 342,550.00	\$ 345,150.00	\$ 351,200.00	0.37%	\$ 352,500.00
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	\$ 25,623.00	\$ 26,331.93	\$ 27,019.00	2.25%	\$ 27,628.00
603-15-53610-120-000	SEWAGE SERVICE WAGES	\$ 42,880.00	\$ 44,479.04	\$ 45,364.00	-1.86%	\$ 44,522.00
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	\$ -	\$ -	\$ -		
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	\$ -	\$ -	\$ -		
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	\$ 4,521.00	\$ 4,815.15	\$ 4,580.00	2.40%	\$ 4,690.00
603-15-53610-131-000	SEWAGE SERVICE HEALTH INS	\$ 18,619.00	\$ 17,843.46	\$ 19,311.00	12.45%	\$ 21,716.00
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	\$ 230.00	\$ 335.00	\$ 380.00	0.00%	\$ 380.00
603-15-53610-133-000	DISABILITY INSURANCE	\$ -	\$ -	\$ -		\$ -
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	\$ 5,240.00	\$ 5,417.04	\$ 5,537.00	-0.31%	\$ 5,520.00
603-15-53610-190-000	TRAINING		\$ -	\$ 200.00	0.00%	\$ 200.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	\$ -	\$ -	\$ -		\$ -
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0.00%	\$ 3,500.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	0.00%	\$ 25,000.00
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	\$ 38,000.00	\$ 40,250.00	\$ 40,250.00	0.00%	\$ 40,250.00
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0.00%	\$ 1,500.00
603-15-53610-291-000	SEWAGE SERVICE INTERNET	\$ 120.00	\$ 130.00	\$ 130.00	0.00%	\$ 130.00
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	\$ -	\$ -	\$ -		\$ -
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	\$ 600.00	\$ 600.00	\$ 700.00	0.00%	\$ 700.00
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0.00%	\$ 1,500.00
603-15-53610-324-000	SEWAGE SERVICE LICENSE	\$ 750.00	\$ 750.00	\$ 750.00	0.00%	\$ 750.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	0.00%	\$ 7,500.00
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	116.67%	\$ 13,000.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	274.56%	\$ 18,728.00

603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	\$ 1,000.00	\$ 1,000.00	\$	1,000.00	400.00%	\$ 5,000.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	\$ 2,750.00	\$ 4,750.00	\$	2,750.00	0.00%	\$ 2,750.00
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	\$ -	\$ -	\$	-		
603-15-53610-370-000	SEWAGE SERVICE FUEL	\$ 2,200.00	\$ 2,200.00	\$	2,200.00	0.00%	\$ 2,200.00
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	\$ 250.00	\$ 250.00	\$	250.00	0.00%	\$ 250.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	\$ 2,285.00	\$ 2,330.00	\$	2,300.00	0.00%	\$ 2,300.00
603-15-53610-511-000	WWTP INS WORK COMP	\$ 2,270.00	\$ 2,315.00	\$	2,300.00	0.00%	\$ 2,300.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	\$ 96,285.00	\$ 96,408.00	\$	101,326.00	11.76%	\$ 113,242.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	\$ 1,627.00	\$ 1,654.00	\$	1,584.00	-1.33%	\$ 1,563.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	\$ 25,853.00	\$ 38,272.00	\$	39,681.00	11.25%	\$ 44,145.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	\$ 62,589.00	\$ 65,790.00	\$	64,381.00	-2.28%	\$ 62,915.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	\$ 10,000.00	\$ 10,000.00	\$	10,000.00	50.00%	\$ 15,000.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REP	\$ 10,500.00	\$ 15,000.00	\$	15,000.00	0.00%	\$ 15,000.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	\$ 1,000.00	\$ 1,000.00	\$	1,000.00	0.00%	\$ 1,000.00
603-15-53610-820-240	PHASE II LIFT STATION STAIRS			\$	-		
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF			\$	-		
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL			\$	-		
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP			\$	-		
603-15-57410-810-000	SEWER SERVICE TELEVISE MAINS			\$	-		
603-15-57410-820-310	2010 CAPITAL PROJECTS			\$	-		
603-15-57410-903-000	TRANSFER TO TRUST FUND			\$	-		
	<b>EXPENSES</b>	\$ 396,692.00	\$ 429,920.62	\$	437,993.00	10.70%	\$ 484,879.00

Revenues vs Expenses \$ (54,142.00) \$ (84,770.62) \$ (86,793.00) \$ (0.10) \$ (132,379.00)

Net budget w/out depreciation factor \$ 42,143.00 \$ 11,637.38 \$ 14,533.00 \$ (19,137.00)



# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

*City Administrator*  
Mary Lou Neubauer

*City Alderpersons*

Dave Bednarek  
Mary Ernest  
Patti Garro  
Dan Kallas  
Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** HCS Industries LLC Conditional Use Permit 900 Sunnyview Lane

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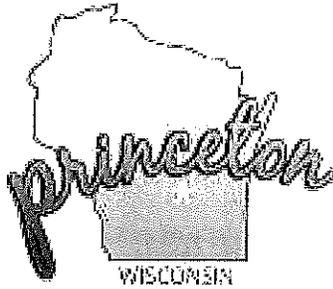
The Plan Commission is meeting at 5:30 p.m. just prior to the Council Meeting.

Attached are some conditions which were presented to the PC for review. These may be modified or expanded upon at the Plan Commission meeting.

The Council will hold the public hearing, approve, modify or deny the uses as presented, and recommend conditions be set in place for the property.

Mayor  
Charlie Wielgosh

City Administrator  
Mary Lou Neubauer



City Alderpersons  
Lara Roehl  
Patti Garro  
Dave Bednarek  
Jasper Kallenbach  
Mary Ernest  
Dan Kallas

531 S. Fulton Street, P O Box 53 Princeton WI 54968  
(920) 295-6612

*Where recreation and relaxation come together.....*

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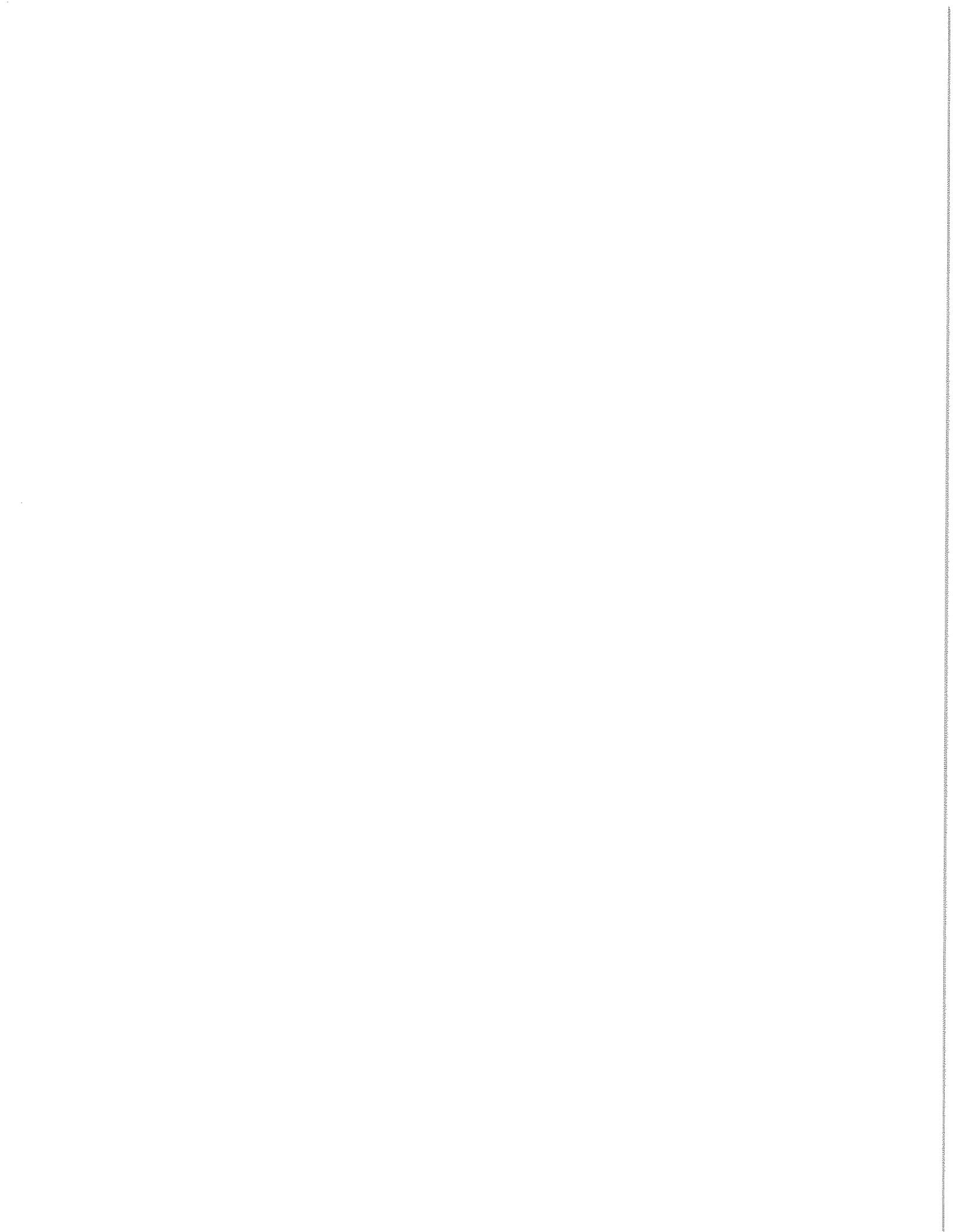
Conditional Use Permit – Conditions to be incorporated for conversion  
Mike Peterson, 900 Sunnyview (former nursing home)

The following items shall be included in the approval consideration for the conversion project.

The Conditional Use Permit will be considering the following uses:

- a) The U-Haul rental business
  - b) Storage units – north wing and south wing
  - c) Princeton Food Pantry
  - d) Office area for owner to work out of
- 
- 1) Plans and specifications shall be submitted showing all modifications to be done.
  - 2) All modifications must be done to the applicable State Building Codes. Building design and alterations must be signed off through either submittal of state building plans and approved by the state or approved by an authorized architect or engineer as applicable for the project and approved by the local Building Inspector (as allowed by State Building Code).
  - 3) All modifications must meet the State Fire Code regulations.
  - 4) All modification shall be completed prior to the rental of any further storage units.
  - 5) Remainder of the property shall be closed off and not accessible to the general public.
  - 6) Property shall be accessible to the local building inspector and fire inspector as required by law.
  - 7) All work shall be completed no later than 1 March 2019.  
Any extensions to that deadline proposed by the applicant shall be 30 days in advance of the deadline and will be considered by the Planning Commission of the City of Princeton. Extensions are not automatic and a reasonable cause must be stated for consideration.
  - 8) Hours of operation shall be normal operating hours of 7:00 a.m. to 8:00 p.m.
  - 9) No new construction is planned (change to the footprint of the building) and if any change is proposed, the CUP must be amended.
  - 10) No additional uses other than those mentioned above are allowed, and if there is a change in use proposed, the CUP must be amended.





# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

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Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Survey Map

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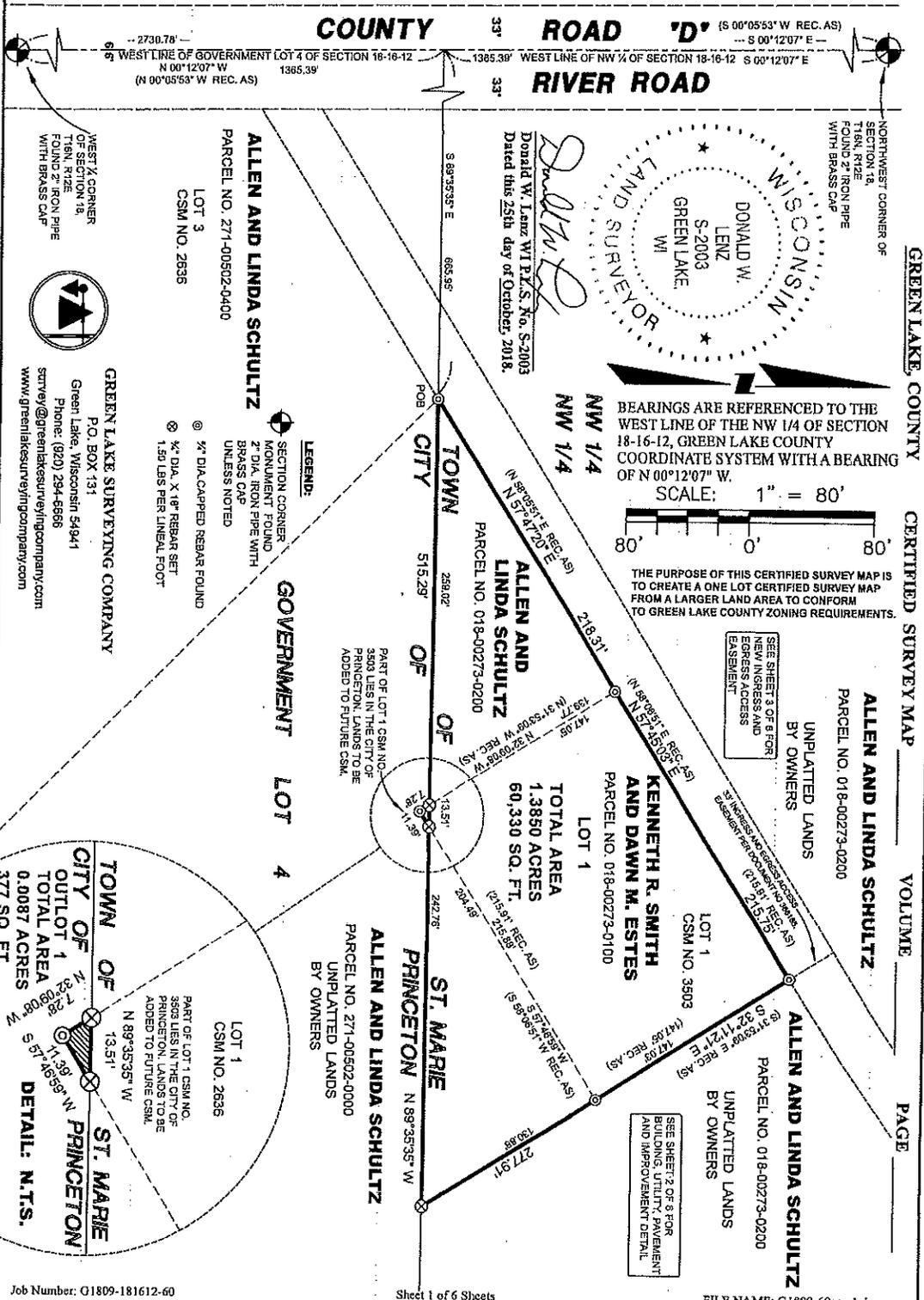
Attached is another survey for the Allen Schultz property on River Road. This survey is primarily in the Town of St. Marie, however a small portion extends in to the City of Princeton and therefore requires approval by the City of Princeton.

# CERTIFIED SURVEY MAP

CERTIFIED SURVEY MAP BEING A PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 3503 AND OTHER LANDS LOCATED IN PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 16 NORTH, RANGE 12 EAST, TOWN OF ST. MARIE AND THE CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN.

**OWNER(S)**  
ALLEN AND LINDA SCHULTZ  
N6376 COUNTY ROAD "D"  
PRINCETON, WISCONSIN 54968

**OWNER(S)**  
KENNETH R. SMITH  
DAWN M. ESTES  
N6370 COUNTY ROAD "D"  
PRINCETON, WISCONSIN 54968



GREEN LAKE COUNTY  
CERTIFIED SURVEY MAP  
VOLUME  
PAGE

BEARINGS ARE REFERENCED TO THE WEST LINE OF THE NW 1/4 OF SECTION 18-16-12, GREEN LAKE COUNTY COORDINATE SYSTEM WITH A BEARING OF N 00°12'07" W.  
SCALE: 1" = 80'

THE PURPOSE OF THIS CERTIFIED SURVEY MAP IS TO CREATE A ONE LOT CERTIFIED SURVEY MAP FROM A LARGER LAND AREA TO CONFORM TO GREEN LAKE COUNTY ZONING REQUIREMENTS.

SEE SHEET 3 OF 6 FOR NEW INGRESS AND EGRESS ACCESS EASEMENT

SEE SHEET 2 OF 6 FOR BUILDING UTILITY EASEMENT AND IMPROVEMENT DETAIL



*Donald W. Lenz*  
Donald W. Lenz WI P.L.S. No. S-2003  
Dated this 25th day of October, 2018.

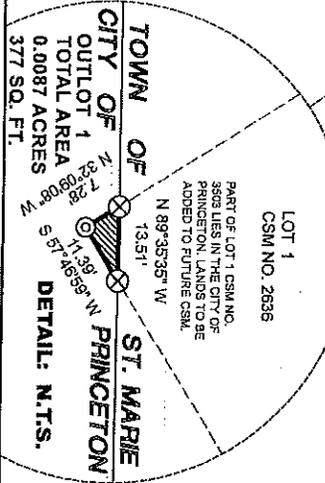


**GREEN LAKE SURVEYING COMPANY**  
P.O. BOX 131  
Green Lake, Wisconsin 54941  
Phone: (920) 294-6666  
survey@greenlakesurveyingcompany.com  
www.greenlakesurveyingcompany.com

**LEGEND:**

- SECTION CORNER MONUMENT FOUND 2" DIA. IRON PIPE WITH BRASS CAP UNLESS NOTED
- 1/4" DIA. CAPPED REBAR FOUND
- 3/4" DIA. X 18" REBAR SET 1.50 LBS PER LINEAL FOOT

**GOVERNMENT LOT 4**



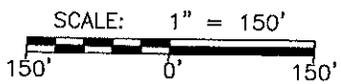
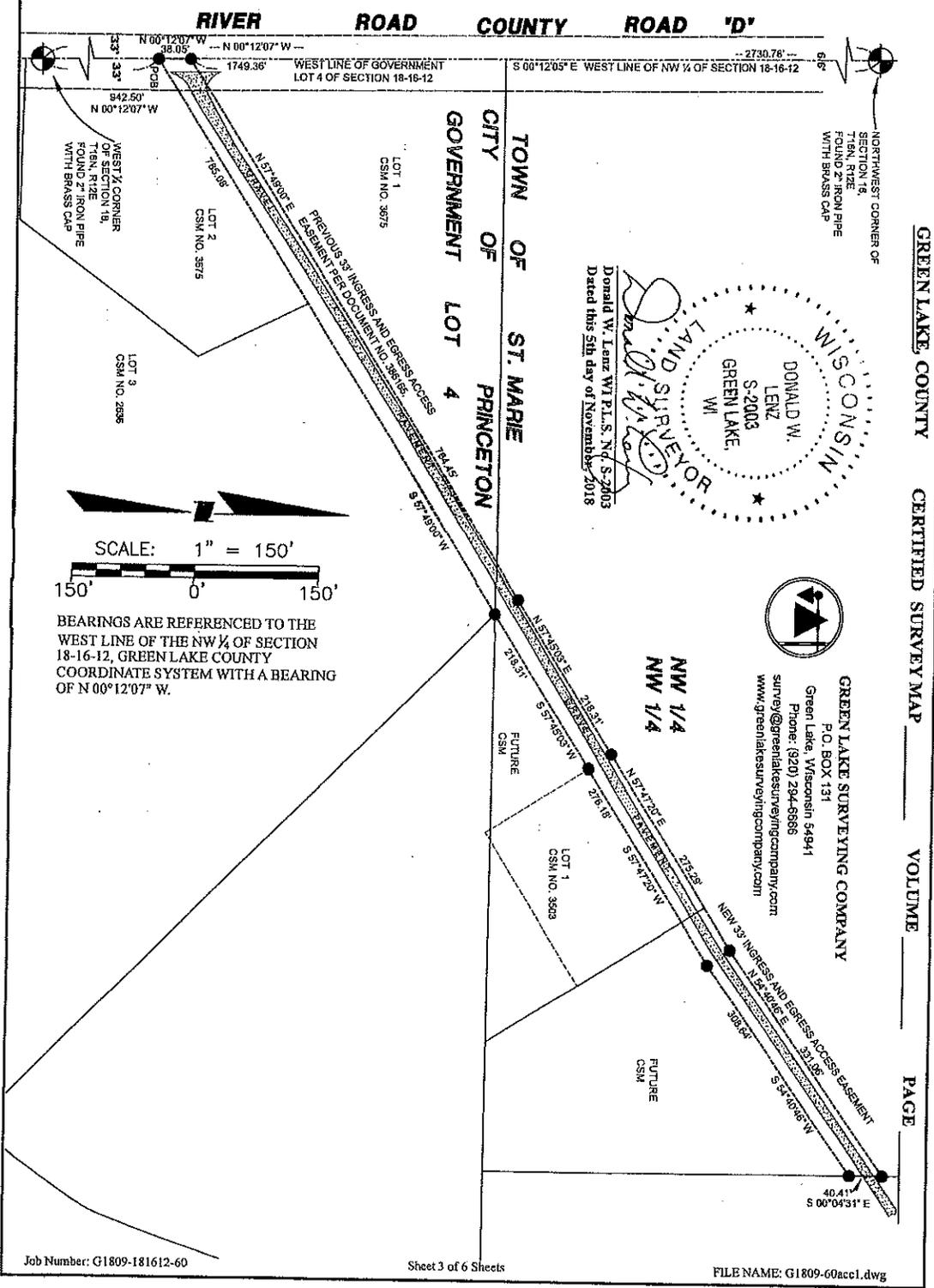


# CERTIFIED SURVEY MAP

CERTIFIED SURVEY MAP BEING A PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 3503 AND OTHER LANDS LOCATED IN PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 18, TOWNSHIP 16 NORTH, RANGE 12 EAST, TOWN OF ST. MARIE AND THE CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN.

**OWNER(S)**  
 ALLEN AND LINDA SCHULTZ  
 N6376 COUNTY ROAD "D"  
 PRINCETON, WISCONSIN 54968

## INGRESS AND EGRESS ACCESS EASEMENT



BEARINGS ARE REFERENCED TO THE WEST LINE OF THE NW 1/4 OF SECTION 18-16-12, GREEN LAKE COUNTY COORDINATE SYSTEM WITH A BEARING OF N 00°12'07" W.

LAND SURVEYOR  
 DONALD W. LENZ  
 S-2003  
 GREEN LAKE, WI  
 Donald W. Lenz WI P.L.S. N. S-2003  
 Dated this 5th day of November, 2018



GREEN LAKE SURVEYING COMPANY  
 P.O. BOX 131  
 Green Lake, Wisconsin 54941  
 Phone: (920) 294-6565  
 survey@greenlakesurveyingcompany.com  
 www.greenlakesurveyingcompany.com

GREEN LAKE COUNTY CERTIFIED SURVEY MAP VOLUME PAGE

# CERTIFIED SURVEY MAP

**CERTIFIED SURVEY MAP BEING A PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 3503 AND OTHER LANDS LOCATED IN PART OF THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 18, TOWNSHIP 16 NORTH, RANGE 12 EAST, TOWN OF ST. MARIE AND THE CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN.**

**SURVEYOR'S CERTIFICATE:**  
\*\*\*\*\*

I, Donald W. Lenz, Professional Land Surveyor of the State of Wisconsin, hereby certify that I have at the order of Allen and Linda Schultz and Dawn M. Estes and Kenneth R. Smith, as owners thereof, surveyed lands being a part of Lot 1 of Certified Survey Map No 3503, as recorded in the Office of the Register of Deeds for Green Lake County, Wisconsin on January 21, 2015 in Volume 20 on Pages 3503 and 3053A of Certified Survey Maps and other lands located in part of the Northwest ¼ of the Northwest ¼ of Section 18, Town 16 North, Range 12 East, Town of St. Marie, Green Lake County, Wisconsin, being more particularly described as follows:

Commencing at the Northwest corner of said Section 18; thence South 00°-12'-07" East along the west line of the Northwest ¼ of said Section 18, 1365.39 feet; thence South 89°-35'-35" East, 665.95 feet to the northeast corner of Lot 3 of Certified Survey Map No. 2636, as recorded on September 20, 1999 in the office of the Register of Deeds for Green Lake County in Volume 13 of the Green Lake County Certified Survey Maps on Pages 2636 and 2636A to the Place of Beginning of lands hereinafter described; thence North 57°-47'-20" East, 218.31 feet to the northwest corner of Lot 1 of Certified Survey Map No. 3503; thence North 57°-45'-03" East along the northerly line of said Lot 1, 215.75 feet to the northeast corner of Lot 1 of Certified Survey Map No. 3503; thence South 32°-11'-21" East along the easterly line of said Lot 1, 277.91 feet; thence North 89°-35'-35" West, 242.76 feet to a point on the south line of Lot 1 of Certified Survey Map No. 3503; thence South 57°-46'-39" West, 11.39 feet to the southwest corner of said Lot 1; thence North 32°-09'-08" West, 7.28 feet; thence North 89°-35'-35" West, 259.02 feet to the Place of Beginning. Containing 1.3937 acres (60,707 sq. ft.) more or less. Together with a 33 foot road right-of-way easement for ingress and egress to County Road "D" and River Road as Document No. 386165. Also together with a 33 foot road right-of-way for ingress and egress as shown on Sheet 3 of this Certified Survey Map being more particularly described as follows:

Commencing at the West ¼ corner of said Section 18; thence North 00°-12'-07" West along the west line of Government Lot 4 of said Section 18, 942.50 feet to the Place of Beginning of lands hereinafter described; thence continue North 00°-12'-07" West along said west line, 38.05 feet; thence North 57°-49'-00" East, 764.45 feet; thence North 57°-45'-03" East, 218.31 feet; thence North 57°-47'-20" East, 275.29 feet; thence North 54°-40'-46" East, 331.06 feet; thence South 00°-04'-31" East, 40.41 feet; thence South 54°-40'-46" West, 308.64 feet; thence South 57°-47'-20" West, 276.18 feet; South 57°-45'-03" West, 218.31 feet; thence South 57°-49'-00" West, 785.08 feet to the Place of Beginning. Also being subject to all easements and restrictions of record, if any.

I further certify that such survey is a correct representation of all exterior boundaries of the land surveyed and the division thereof made, and that I have fully complied with the provisions of Section 236.34 of the Wisconsin State Statutes and the Green Lake County Land Division Ordinance in surveying and mapping the same to the best of my knowledge and belief.

**GREEN LAKE SURVEYING CO.**  
Green Lake, Wisconsin

*Donald W. Lenz*  
Donald W. Lenz, WI P.L.S. No. S-2003  
Dated this 25<sup>th</sup> day of October, 2018.

THIS CERTIFIED SURVEY MAP IS HEREBY APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

2018 BY AUTHORITY OF THE GREEN LAKE COUNTY LAND USE PLANNING & ZONING COMMITTEE.

\_\_\_\_\_  
Committee Representative

\_\_\_\_\_  
Print Name

THIS CERTIFIED SURVEY MAP IS HEREBY APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

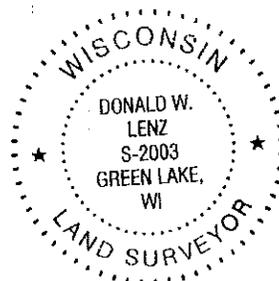
\_\_\_\_\_, 2018 BY THE AUTHORITY OF THE CITY OF PRINCETON.

\_\_\_\_\_  
Mayor - Leonard Wielgosh

\_\_\_\_\_  
Zoning Administrator - Mary Lou Neubauer



**GREEN LAKE SURVEYING CO.**  
P.O. Box 131  
Green Lake, Wisconsin 54941  
Phone: (920) 294-6666



GREEN LAKE COUNTY CERTIFIED SURVEY MAP NO. \_\_\_\_\_ VOLUME \_\_\_\_\_ PAGE \_\_\_\_\_

# CERTIFIED SURVEY MAP

CERTIFIED SURVEY MAP BEING A PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 3503 AND OTHER LANDS LOCATED IN PART OF THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 18, TOWNSHIP 16 NORTH, RANGE 12 EAST, TOWN OF ST. MARIE AND THE CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN.

## OWNER'S CERTIFICATE:

\*\*\*\*\*

We, Allen and Linda Schultz, as owners thereof, hereby certify that we have caused the land as described in the foregoing certificate of Donald W. Lenz, surveyor, to be surveyed, divided, monumented and mapped as represented by this Certified Survey Map.

We further certify that this survey is required by Section 236.10 or 236.12 of the Wisconsin State Statutes to be submitted to the following for approval or objection:

- 1) Green Lake County Land Use Planning and Zoning
- 2) City of Princeton

WITNESS the hand and seal of Allen and Linda Schultz this 12 day of Nov, 2018.

Allen Schultz  
Allen Schultz, Owner

Linda Schultz  
Linda Schultz, Owner

STATE OF WISCONSIN)  
GREEN LAKE COUNTY)SS

Personally came before me this 12<sup>th</sup> day of Nov., 2018, the above named Allen Schultz and Linda Schultz, to be known to be the persons who executed the foregoing instrument and acknowledged the same.



Jeanne Lenz  
Wisconsin Notary Public

Print Name Jeanne Lenz

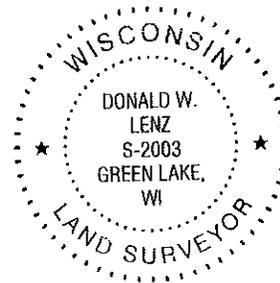
My Commission expires Oct. 10, 2021

GREEN LAKE SURVEYING CO.  
Green Lake, Wisconsin

Donald W. Lenz  
Donald W. Lenz, WI P.L.S. No. S-2003  
Dated this 25<sup>th</sup> day of October, 2018.



**GREEN LAKE SURVEYING CO.**  
P.O. Box 131  
Green Lake, Wisconsin 54941  
Phone: (920) 294-6666



GREEN LAKE COUNTY CERTIFIED SURVEY MAP NO. VOLUME PAGE

# CERTIFIED SURVEY MAP

CERTIFIED SURVEY MAP BEING A PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 3503 AND OTHER LANDS LOCATED IN PART OF THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 18, TOWNSHIP 16 NORTH, RANGE 12 EAST, TOWN OF ST. MARIE AND THE CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN.

### OWNER'S CERTIFICATE:

\*\*\*\*\*

We, Dawn M. Estes and Kenneth R. Smith, as owners thereof, hereby certify that we have caused the land as described in the foregoing certificate of Donald W. Lenz, surveyor, to be surveyed, divided, monumented and mapped as represented by this Certified Survey Map.

We further certify that this survey is required by Section 236.10 or 236.12 of the Wisconsin State Statutes to be submitted to the following for approval or objection:

- 1) Green Lake County Land Use Planning and Zoning
- 2) City of Princeton

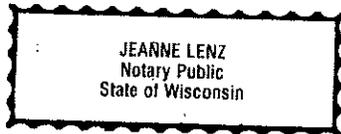
WITNESS the hand and seal of Dawn M. Estes and Kenneth R. Smith this 12 day of November, 2018.

Dawn M. Estes  
Dawn M. Estes, Owner

Kenneth R. Smith  
Kenneth R. Smith, Owner

STATE OF WISCONSIN)  
GREEN LAKE COUNTY)SS

Personally came before me this 12<sup>th</sup> day of Nov., 2017, the above named Dawn M. Estes and Kenneth R. Smith, to be known to be the persons who executed the foregoing instrument and acknowledged the same.



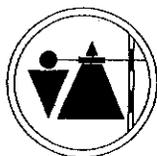
Jeanne Lenz  
Wisconsin Notary Public

Print Name Jeanne Lenz

My Commission expires Oct. 10, 2021

GREEN LAKE SURVEYING CO.  
Green Lake, Wisconsin

Donald W. Lenz  
Donald W. Lenz, WI P.L.S. No. S-2003  
Dated this 25<sup>th</sup> day of October, 2018.



**GREEN LAKE SURVEYING CO.**  
P.O. Box 131  
Green Lake, Wisconsin 54941  
Phone: (920) 294-6666



GREEN LAKE

COUNTY

CERTIFIED SURVEY MAP NO.

VOLUME

PAGE

# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

*City Administrator*  
Mary Lou Neubauer

*City Alderpersons*

Dave Bednarek  
Mary Ernest  
Patti Garro  
Dan Kallas  
Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Uncollectable Utility Bills

---

There are two accounts which have been deemed uncollectable for utility payment due to death.

Account 13.1800.04 Santry \$2524.35 and Account 13.0890.13 Greco \$127.22

The City Utility utilizes the State Debt Collection to collect past due bills which has brought in significant payments, however upon death of an account holder, this avenue for collection is unable to be continued.

# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

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*Mayor*  
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## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Lakeside Municipal Court Amended Agreement

---

---

The City of Princeton is a member of Lakeside Municipal Court. From time to time amendments are presented to the members due to a participation change. This amendment is adding the City of Ripon to the Lakeside Municipal Court Group. There are no other changes to the functionality of Lakeside Municipal Court to the City of Princeton.

**INTERGOVERNMENTAL AGREEMENT FOR NORTH FOND DU LAC  
TO PROVIDE MUNICIPAL COURT SERVICES  
TO THE  
CITIES OF FOND DU LAC AND RIPON, VILLAGES OF BRANDON, CAMPBELLSPORT, FAIRWATER,  
OAKFIELD AND ROSENDALE AND THE TOWNS OF EMPIRE, OSCEOLA, RIPON AND  
TAYCHEEDAH IN FOND DU LAC COUNTY  
AND  
THE CITY OF BERLIN IN GREEN LAKE AND WAUSHARA COUNTIES, THE CITIES OF GREEN LAKE,  
MARKESAN AND PRINCETON IN GREEN LAKE COUNTY**

**I. PREAMBLE**

This Intergovernmental Agreement is entered into, pursuant to Section 66.0301 and Section 755.01(4) of the Wisconsin Statutes by the Cities of Berlin, Fond du Lac, Green Lake, Markesan, Princeton and Ripon, the Villages of Brandon, Campbellsport, Fairwater, North Fond du Lac, Oakfield, and Rosendale and the Towns of Empire, Osceola, Ripon and Taycheedah (together, the "municipalities") for the provision of Municipal Court services by the Village of North Fond du Lac to the Cities of Berlin, Fond du Lac, Green Lake, Markesan, Princeton, and Ripon, the Villages of Brandon, Campbellsport, Fairwater, Oakfield and Rosendale and the Towns of Empire, Osceola, Ripon and Taycheedah.

**II. SERVICES TO BE PROVIDED FOR MUNICIPAL COURT BY NORTH FOND DU LAC**

**A. Operational Court Services**

The Village of North Fond du Lac shall provide municipal court services as required by law and subject to the ordinances of the municipalities.

**B. Personnel**

The Village of North Fond du Lac shall employ sufficient staff to perform the municipal court services required by the Agreement and by Wisconsin State Statute.

**C. Location and Equipment**

The Village of North Fond du Lac shall provide sufficient court office space, as required pursuant to Section 755.09, Wis. Stats. and storage, as well as computers, up-to-date programs and software and other office equipment as deemed necessary to provide court services to member municipalities.

**D. Cooperation**

The Village of North Fond du Lac shall cooperate with the Court Executive Committee.

**III. RESPONSIBILITIES OF MEMBER MUNICIPALITIES**

- A. Each member municipality shall provide to the court electronic data in a form compatible with the court computer software.
- B. Each member municipality where court services are held shall provide armed court security for the times during which court is in session.
- C. Member municipalities shall cooperate in the collection of forfeitures by the court. The collection of penalties and surcharges will be in accordance with the requirements of Section 757.05(1)(c), (2), Wis. Stats.

#### **IV. FINANCES**

- A. Each member municipality agrees that the Village of North Fond du Lac may retain court fees collected for each citation disposed of by the court as allowed by the State of Wisconsin to offset operating expenditures. No court fees shall be collected from member municipalities in cases where a forfeiture has been assessed against a defendant in which the court has been unable to collect said forfeiture.
- B. It is agreed that funds in excess of operating expenses will be retained by the Village of North Fond du Lac and that any expenditures exceeding expenses will be absorbed by the Village of North Fond du Lac. The budget of the municipal court shall be separate from or contained on a separate line from the budget or line items of all other North Fond du Lac Departments as required under Section 755.01(1), Wis. Stats.
- C. All forfeitures collected by the court for member municipalities shall be remitted to the municipalities in accordance with state statute.
- D. The court agrees to vigorously attempt to collect all outstanding forfeitures utilizing statutorily permitted means available to the court.

#### **V. LOCATIONS OF COURT SESSIONS**

- A. Locations for court sessions shall be mutually agreed upon by the municipality and the court.

#### **VI. COURT EXECUTIVE COMMITTEE**

- A. The Lakeside Municipal Court Executive Committee shall be composed of one (1) representative from each member municipality. Each of these members may appoint, at their discretion, an alternate to serve in their place or absence. Members or alternates may not be employees of the municipality's police department.
- B. The membership shall elect from its members a chairperson to preside at its meetings and a vice-chair to act in the absence of the chair and shall designate a recording secretary. Terms shall be two years. Chair and vice-chair may serve two consecutive terms.
- C. The Court Executive Committee shall hold annual meetings at a place and time to be fixed by the committee for the purpose of reviewing functions of the court. Special meetings may be held whenever called by its Chair or, on written request of two (2) members of the municipalities. The clerks of the municipalities and the members of the Executive Committee shall be notified at least seven (7) days prior to any regular or special meetings. The Court Executive Committee shall keep a written record of its proceedings. Meeting records shall be kept in the Municipal Court office.
- D. A majority of the members of the Court Executive Committee at a meeting shall constitute a quorum for all purposes.
- E. In order for a motion to be adopted or for any recommendations to be made to the court or the Village of North Fond du Lac, a simple majority vote of all members of the committee at the meeting is required.
- F. The Court Executive Committee may adopt rules, policies, and/or by-laws as it deems necessary.

This Agreement shall commence January 1, 2019. Any party may, with 180 days written notice and at the end of the judge's term, provide notice of termination of its participation in this Agreement. Notice of termination must be in writing and delivered by personal service or by certified mail, return receipt requested, to the clerk of the other municipalities and to the court.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_  
City Manager or Administrator/Village President/Town Chair

Attest: \_\_\_\_\_  
Clerk

**ORDINANCE #07-2018**

**AN ORDINANCE ESTABLISHING A MUNICIPAL COURT  
FOR THE  
CITIES OF FOND DU LAC AND RIPON, TOWNS OF EMPIRE, OSCEOLA, RIPON AND TAYCHEEDAH,  
THE VILLAGES OF BRANDON, CAMPBELLSPORT, FAIRWATER, NORTH FOND DU LAC, OAKFIELD  
AND ROSENDALE IN FOND DU LAC COUNTY  
AND  
THE CITY OF BERLIN IN GREEN LAKE AND WAUSHARA COUNTIES, THE CITIES OF GREEN LAKE,  
MARKESAN AND PRINCETON IN GREEN LAKE COUNTY**

**SECTION I**

**1) Municipal Court Created**

*Court Established:* Pursuant to the authority granted by Chapter 755 of the Wisconsin Statutes, there is hereby created and established a joint municipal court to be designated Lakeside Municipal Court shall take effect and be in full force and effect from and after its passage by the municipalities that are party to the agreement and publication as required by law.

**2) Municipal Judge**

*Qualifications:* The joint court shall be under the jurisdiction of and presided over by a municipal judge who resides in one of the municipalities that is a party to the agreement forming this joint court.

*Oath and Bond:* The Judge shall, after election or appointment to fill a vacancy, take and file the official oath as prescribed in §757.02(1), Wis. Stats., and at the same time execute and file an official bond in the amount of \$1,000, or an appropriate insurance policy of not less than \$20,000 as prescribed in §66.0609(4), Wis. Stats. The judge shall not act until the oath and bond or appropriate insurance policy have been filed as required by §19.01(4)(c), Wis. Stats., and the requirements of §755.03(2), Wis. Stats., have been complied with.

*Salary:* The salary of the municipal judge shall be fixed by the Village Board of Village of North Fond du Lac which shall be in lieu of fees and costs. No salary shall be paid for any time during the term during which such Judge has not executed the official bond or appropriate insurance policy or official oath, as required by §755.03, Wis. Stats., and filed pursuant to §19.01(4)(c), Wis. Stats.

**3) Elections**

*Term:* The municipal judge shall be elected at large in the spring election for a term of four years commencing on May 1. All candidates for the position of municipal judge shall be nominated by nomination papers as provided in §8.10, Wis. Stats., and selection at a primary election if such is held as provided in §8.11, Wis. Stats. The Elections Division of the Government Accountability Board shall serve as filing officer for the candidates.

*Electors:* Electors in all municipalities that are parties to the agreement shall vote for judge.

#### **4) Jurisdiction**

The municipal court shall have jurisdiction over incidents occurring on or after January 1, 2019, as provided in Article VII, §14 of the Wisconsin Constitution, §755.045 and §755.05, Wis. Stats., and as otherwise provided by State Law. In addition, it shall have exclusive jurisdiction over actions in the municipalities that are parties to the agreement seeking to impose forfeitures for violations of municipal ordinances, resolutions and by-laws.

The municipal judge may issue civil warrants to enforce matters under the jurisdiction of the municipal court under §755.045(2), §66.0119, Wis. Stats.

The municipal court has jurisdiction over juvenile offenders when a municipality that is party to the agreement enacts an ordinance under the authority of §938.17(2)(cm), Wis. Stats.

Court authority to impose alternative juvenile dispositions and sanctions.

- (1) For a juvenile adjudged to have violated an ordinance, a court is authorized to impose any of the dispositions listed in §938.343 and §938.344, Wis. Stats., in accordance with the provisions of those statutes.
- (2) For a juvenile adjudged to have violated an ordinance who violates a condition of a dispositional order of the court under §938.343 or §938.344, Wis. Stats., the municipal court is authorized to impose any of the sanctions listed in §938.355(6)(d), Wis. Stats., in accordance with the provisions of those statutes.

#### **5) Municipal Court**

*Hours:* Lakeside Municipal Court shall be open as determined by order of the Municipal Judge.

*Employees:* The Judge shall, in writing, appoint such an Administrator, clerks, deputy clerks and assistants as are authorized by the Village Board of North Fond du Lac.

*Location:* The Municipal Judge shall keep his/her office at a location provided by the Board of Trustees of the Village of North Fond du Lac and shall hold court at locations agreed to by members of Lakeside Municipal Court. The Municipal Judge may issue, process and perform ministerial functions any place in the State of Wisconsin.

#### **6) Collection of Forfeitures and Costs**

*Collection of Forfeitures and Costs:* The Municipal Judge may impose punishment and sentences as provided by Wis. Stats. Chapters 800 and 938 and as provided in ordinances of the municipalities that are parties to the agreement. All forfeitures, fees, assessments, surcharges and costs shall be paid to the treasurer of the Village of North Fond du Lac in accordance with State Statute. At such time, the Municipal Court shall report to the treasurer the title, nature of offense and total amount of judgments imposed in actions and proceedings in which such monies are collected.

**7) Contempt of Court**

*Contempt of Court:* The Municipal Judge, after affording an opportunity to the person accused to be heard in defense, may punish for contempt as provided in §800.12, Wis. Stats., and/or impose a forfeiture or a jail sentence in accordance with State Statute.

**8) Stipulations and Deposits**

*Deposits for Ordinance Violations:* The Municipal Judge shall establish and submit to the City Councils or Town or Village Boards of the member municipalities for approval in accordance with §800.03(3), Wis. Stats., a schedule of deposits for violations of each ordinance, resolutions and by-laws.

*Deposits for Traffic and Boating Violations:* The deposit schedule established by the Wisconsin Judicial Conference and the procedures set forth in Chapters 23 and 345, Wis. Stats., shall apply to stipulations and deposits for violations of traffic regulations enacted in accordance with §345.27, Wis. Stats., and boating regulations enacted in accordance with §30.77, Wis. Stats.

*Stipulations and Deposits in Lieu of Court Appearance:* Persons cited for violations of the member municipalities ordinances, resolutions or by-laws or violations of traffic or boating regulations for which a deposit has been established, shall be permitted to make a stipulation of no contest and a deposit in lieu of court appearance as provided in §800.03, Wis. Stats., §800.04, Wis. Stats., §800.09, Wis. Stats., unless personal appearance is required.

**9) Abolition**

The Municipal Court hereby established shall not be abolished while the §755.01(4), Wis. Stats., agreement is in effect.

**SECTION II**

All ordinances or parts of ordinances contravening or inconsistent with the provisions of this ordinance be and are hereby repealed.

This ordinance shall take effect January 1, 2019, and be in full force and effect from and after its passage by the municipalities that are party to the agreement and publication as required by law.

Passed, approved and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

ROLL CALL VOTE:

\_\_\_\_\_ AYES  
\_\_\_\_\_ NAYS  
\_\_\_\_\_ ABSENT

CITY OF PRINCETON

BY: \_\_\_\_\_  
LEONARD WIELGOSH, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
DANIEL D. SONDALLE  
City Attorney

\_\_\_\_\_  
MARY LOU NEUBAUER  
City Administrator/Clerk-Treasurer

# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

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Dave Bednarek  
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Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** November 20, 2018  
**RE:** Park Hours

---

The City Ordinance relating to Park Hours is attached and reads “Hours. Park shall be open as posted”. As the code exception further states, park hours are not enforced when the park is rented or when an event is going on or during the set-up or clean-up of the activity.

This summer and fall there were several accounts of vandalism in the City Park as well as Megow Park. Although the Police Department monitors the park areas, there are several spots which are not visible to drive-by review. Establishing a posted park closing time, could assist enforcement and help deter late night activities in the park, and be a tool for enforcement through an ordinance violation.

Officer Wendt provided that he felt our park rules should be consistent with those of GL County Parks so County Officers would know our regulations. The County Park hours are 9:00 a.m. to dusk all year around. In the City, however with the variety of parks in the city a dusk to dawn a time frame may be a better fit considering activities in Hiestand Park, the Flea Market activity or shoppers downtown by Megow Park.

*City of Princeton, WI*  
*Monday, November 12, 2018*

## Chapter 268. Parks and Recreation Facilities

### § 268-4. Park hours.

- A. Hours. Parks shall be open as posted.
- B. Exceptions.
  - (1) The regular closing hours of City parks do not apply to persons having permission from the Common Council to be present in the City parks during closed hours on specific days and for specific purposes.
  - (2) The regular closing hours of the City parks do not apply to persons in attendance at a City-authorized park event, except that those persons shall vacate the park within 15 minutes after the ending of the scheduled event.