CITY OF PRINCETON
COMMITTEE OF THE WHOLE MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, MAY 10, 2011
6:30 PM

Notice is hereby given of a council meeting for the purpose of discussion and potential action upon the following agenda items:

1. **CALL TO ORDER AND ROLL CALL.**
2. **APPEARANCES FROM THE PUBLIC.**
3. **MINUTES FOR APPROVAL.**
   A. April 26, 2011
4. **NEW BUSINESS.**
   A. Department Head Report-Utility Lead Worker-Lee Williams
5. **ADJOURN.**

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible.

CITY OF PRINCETON
COMMITTEE OF THE WHOLE MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, APRIL 26, 2011
6:30 PM

Notice is hereby given of a council meeting for the purpose of discussion and potential action upon the following agenda items:

1. **CALL TO ORDER AND ROLL CALL.** Council President Kallas called the meeting to order at 6:34 PM. In attendance were Alderpersons Kallas, Garro, Kallenbach, Pulvermacher, and Magnus, Administrator Weidl and Mayor Mosolf. Absent was Alderperson Hardt.
2. **APPEARANCES FROM THE PUBLIC.** Nothing at this time.
3. **MINUTES FOR APPROVAL.**
   A. **April 12, 2011** Magnus motioned to approve the 4/12/11, Committee of the Whole Minutes, seconded by Kallenbach. Carried 5-0.
4. **NEW BUSINESS.**
   A. **Department Head Report-Street Superintendent-George Jachthuber-** George Jachthuber was present to give a report on Public Works. The culvert on Harris St. and Sunnyview Lane will have to be replaced, it has rotted through, and it was not budgeted for 2011. The State inspected the salt shed and the approach needs to be patched, which will happen in the Fall when the crack fillers work on filling street cracks. George does not think enough money was budgeted for fuel, with the increasing gas and diesel prices. He also does not think all the stumps will be ground out this year. A representative from Badger State Industries, a program in the prison system that makes and refurbishes signs, will be meeting with staff about street signs in the city, there will be a cost savings. The city is saving money on salt by mixing it with beet juice, about 1/3 less salt is used. The city is also on the State Plan with salt for 2012, this is a cost savings. No large projects are budgeted for 2011. Some will be budgeted for 2012 depending on getting grant money. The streets are getting in bad condition and the rating is dropping. When Farmer Street is patched, where the sewer break happened, is when the culvert on Harris St. and Sunnyview Lane will get patched. Alderperson Magnus asked if the future projects planned were the plans that had been drawn up for Water St Project and Wisconsin and S Howard Project, and redo the sewer on Cindy Lane? Alderperson Pulvermacher asked if these projects would be complete projects? Administrator Weidl said any projects would be complete-water, sewer and pavement and the plans are at City Hall for streets that already had plans drawn. George stated it would also be sidewalk and curb that is need of repair, not ones in good condition. Alderperson Pulvermacher asked if Highway funding can be used for these projects? George said it could be, and that Highway Aid was $60,000.00 to $70,000.00, and that it would be cut next year. Alderperson Magnus asked if tree trimming and pruning was going to be something that would be reduced because of the budget, George stated it would be reduced. The brush and leaf

pickup was delayed last week because of the snowfall. There were no other questions.

5. **ADJOURN.** Council President adjourned the meeting at 6:58 PM.

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CITY OF PRINCETON
COMMON COUNCIL MEETING

COUNCIL CHAMBERS – 431 W. MAIN STREET

TUESDAY, May 10, 2011

7:00 PM

1. **CALL TO ORDER AND ROLL CALL.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPEARANCES FROM THE PUBLIC.**
4. **CONSENT CALENDAR:**
   - A. Minutes for Approval:
     - i. April 26, 2011
   - B. Licenses for Approval
     - i. Operators License-Nicole M Wagner-new
5. **OFFICER REPORTS:**
   - A. Mayor.
   - B. Administrator/Clerk/Treasurer
   - C. Police Chief.
   - D. Ambulance Director.
   - E. Emergency Government.
   - F. Zoning Administrator / Building Inspector.
   - G. Library Director
6. **OLD BUSINESS**
   - A. Camping in Hiestand Park Discussion and Approval of Ordinance 2011-02 "Ordinance To Amend Subsection 12-1-1 (24) Camping Of The Municipal Code Of The City Of Princeton, WI"
   - B. Survey in Utility Bills
   - C. Revised Mayoral Appointments
7. **NEW BUSINESS**
   - A. Discussion of Landfill
   - B. Authorization of Resolution 2011-02-"Resolution Authorizing Submission Of A CDGB-Planning Grant Application
   - C. Resolution 2011-03-"Resolution Adopting A Citizen Participation Plan
   - D. Approval of Ordinance 2011-03 "Ordinance To Amend Subsection 6-2-8 (a)(3) Removal By The City And Failure To Clean Of The Municipal Code Of The City Of Princeton, Wisconsin"
   - E. Approval of Ordinance 2011-04 "Ordinance To Amend Subsection 8-1-6 (e)(2) Abatement Of Nuisance Of The Municipal Code Of The City Of Princeton, WI"
   - F. Approval of Ordinance 2011-05 "Ordinance To Amend 7-1-4 Late Fees Of The Municipal Code Of The City Of Princeton, WI"
   - G. Salvage Dealer or Recycler
   - H. Vacation Days
8. **COMMUNICATIONS**
9. **ADJOURN**

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CITY OF PRINCETON
COMMON COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, April 26, 2011
7:00 PM
AMENDED

1. **CALL TO ORDER AND ROLL CALL.** Mayor Mosolf called the meeting to order at 7:03 PM. In attendance were Alderpersons Garro, Kallas, Kallenbach, Magnus, and Pulvermacher, Administrator Weidl, and Mayor Mosolf. Absent was Alderperson Hardt.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPEARANCES FROM THE PUBLIC.**
   - Julie Klatt — American Bank
   - Mark Judas — US Bank
   - Dennis Galatowitsch — Twister, Liquor License
   - Jason Sturino — Veolia Environmental Services
4. **CONSENT CALENDAR:**
   A. **Minutes for Approval:**
      i. **April 19, 2011-Reorganizational Meeting**
   B. **Licenses for Approval**
      i. **Liquor License**
         A. **"Class A"-Intoxicating Liquor-Twister LLC, Kristin Galatowitsch (Agent)** Alderperson Pulvermacher asked Dennis Galatowitsch if alcohol was served on the sidewalk of Twister. Dennis said it was not, and that this License is in addition to what Twister already has-Class "A"-Fermented Malt Beverage, and "Class C"-Wine Licenses. Twister wants to also sell alcohol to go along with mixes they currently sell. Magnus motioned to approve Consent Calendar items 4Ai and 4Bi, seconded by Garro. Carried 5-0.
5. **OFFICER REPORT**
   A. **City Administrator/Clerk/Treasurer** Nothing at this time.
   B. **City Attorney-Follow up to Dollar General "Class A"-Intoxicating Liquor and Class "A"-Fermented Malt Beverage License** Attorney Lud Wurtz was present to address this topic. No action was taken at the last meeting for this license. The whole question is issuing "Class A" Intoxicating Liquor and Class "A" Fermented Malt Beverage Licenses. The Council possesses broad discretion to issue the licenses. There should be detailed and specific reasons why not to issue a licenses. If the issue is to cap the licenses it needs to be in place before anyone applies for the license. Moving forward if the city wants quotas there needs to be specific reason why not to grant application. Alderperson Magnus stated the reason why Council did not approve the license for Dollar General was because no one was trained and approved to sell alcohol at the store. Ted Druckery is the agent and he is trained, but he does not work at the store. Operators need to be on premises to sell the alcohol. Attorney Wurtz stated there needs to be very specific and rational reasons to cap licenses. Alderperson Garro stated that at two (2) long blocks away is Sherm's Piggly Wiggly, and two (2) blocks away is also Mobil Mart and both sell alcohol. Attorney Wurtz stated to cap licenses in the future the reason could be heavily concentrated in the downtown area and number of licenses city has currently. Police Chief Bargenquast thought if Dollar General does get a license it would not overwhelm

the department, but they would pay attention. The Council does not have to approve this item tonight, but if Dollar General requests this on a future agenda then it would require a vote to issue the license.

6. **OLD BUSINESS**

A. **Designation of Financial Institution** Julie Klatt was present to answer any questions about American Bank's proposal, and Mark Judas was present to answer any questions about US Bank's proposal. American Bank came with another quote with an interest rate of 2.25% to equal US Bank. Mayor Mosolf said his recommendation was to Designate the Financial Institution as US Bank. Garro motioned to approve Designate the Financial Institution as US Bank, seconded by Kallenbach. Carried 3-2 with Pulvermacher and Magnus voting against.

B. **Line of Credit** Magnus motioned to approve the line of credit for up to $100,000.00 and for 2.25%, seconded by Pulvermacher. Carried 4-1 with Kallas voting against.

C. **Camping in City-Hiestand Park** If camping was allowed in any city park the Ordinance would have to be changed to designate the park(s) where camping would be allowed. Administrator Weidl stated if there was a charge for services there would be more expectations. Attorney Wurtz stated that if the ordinance is revised if a fee was charged for camping it would not be covered by recreational immunity. Alderperson Pulvermacher wanted city insurance company called if camping was allowed in case of any claims because of something with camping. Alderperson Garro wanted a sign stating what was and was not allowed in the park. Alderperson Kallenbach stated the sign would be like a billboard with all the information. Pulvermacher motioned to allow primitive camping in Hiestand Park for a nominal fee of $5.00 per night and secure a supplier for firewood. There was no second. Police Chief Bargenquast stated there were problems last year in Hiestand Park with camping. Magnus motioned to table until 5/10/11 Council Meeting and have City Administrator bring a plan to implement camping and to contact insurance company and other cities including Darlington to see what they offer, seconded by Kallas. Carried 4-1 with Pulvermacher voting against.

7. **NEW BUSINESS**

A. **Cap on "Class A"-Intoxicating Liquor and Class "A" –Fermented Malt Beverage Licenses** No action taken.

B. **Job Description for Part-Time Accounting Clerk** Administrator Weidl discussed the part-time accounting clerk position. Alderperson Pulvermacher did not want to see the position grow to beyond 10-20 hours a month to a full-time job. Administrator Weidl stated there would be a breaking in period and there would not be extra job duties or hours dumped into this position. Alderperson Garro didn't think the city could afford the position at this time. Administrator Weidl currently does the duties but not completely or thoroughly, he also stated that if the Council wanted him to do this and not hire anyone he he would get the extra training. Alderperson Magnus wanted the job description to state not to exceed 120-140 hours annually. Alderperson Pulvermacher inquired if it was a part-time position would the city be obligated to pay benefits? Administrator Weidl stated it would not be a union job so no benefits. Pulvermacher motioned to approve and advertise for the part-time Accounting Clerk position and to amend description not to exceed 140 hours annually, seconded by Magnus. Carried 3-2 with Kallas and Garro voting against.

C. **Community Planning Grant Application** Administrator Weidl explained what

this grant would entail-create a plan and what type of development that the city would want, and address the downtown. Guidance needs to come from citizen to Council to Administrator. The money for the grant would come from TIF, General Fund, and Utilities. Alderperson Magnus stated it was not just a City issue, the Chamber needs to also be involved and there is not much communication between the Chamber and the city. Mark Judas, Chamber Member, was present at the meeting and stated communications between The Chamber and The City are improving Garro motioned to approve the Community Planning Grant Application and amend to $10,000.00, seconded by Magnus. Carried 3-2 with Pulvermacher and Kallas voting against.

D. **Garbage and Recycling Contract** Alderperson Pulvermacher thought the city should offer either a dumpster available so residents had a place to throw away items or have one (1) bulk pick up a year. Alderperson Magnus talked with twenty-five (25) people and they wanted to see services kept where they are at, but also understood an effort to save and eliminate bulk pickup. Pulvermacher motioned to approve Option #4-Every week manual refuse service and every other week, manual recycling service, $11.60 per unit per month, 1 bulk pickup at .15 per unit per month, Fuel surcharge a base fuel price of $3.50 per gallon. for each $.10 per gallon increase above the base fuel price the monthly rate will increase .5%, the adjustment will be on a monthly basis. Rates are subject to an annual increase based on 100% of change in the Consumer Price Index from January 1 of the previous year, as well as any increases in federal, state and or local fees affecting the collection and or disposal of any recycling materials, seconded by Garro. Carried 5-0.

8. **COMMUNICATIONS** Alderperson Pulvermacher was driving by the landfill and was inquiring if the landfill could have some pines thinned out as a source of revenue, also if the first meeting in May, Council members would receive financial reports, and If the Associated Wealth Management invoice was direct wire. Administrator Weidl stated on the May 10th agenda would be the landfill item, financial reports will be in Council Packets and he just wanted the Council informed on the debt payment. Alderperson Magnus spoke with Bob Bartol about maintaining the trees in the power lines.

9. **ADJOURN** Mayor Mosolf adjourned the meeting at 9:08 PM.

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Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	-297,601.86	0.00	534,451.41	-534,451.41	0.00
	REAL ESTATE PROPERTY TAXES	-297,601.86	0.00	534,451.41	-534,451.41	0.00
100-00-41111-000-000	PERSONAL PROPERTY TAXES	3,330.66	731.06	0.00	731.06	0.00
	PERSONAL PROPERTY TAXES	3,330.66	731.06	0.00	731.06	0.00
100-00-41140-000-000	MOBILE HOME FEES	135.00	3,133.28	3,000.00	133.28	104.44
	MOBILE HOME FEES	135.00	3,133.28	3,000.00	133.28	104.44
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
	FOREST CROP/MANAGED FOREST TAX	0.00	0.00	0.00	0.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-000-000	PILOT UTILITY	0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	52,250.00	0.00	52,250.00	-52,250.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	44,136.00	0.00	44,136.00	-44,136.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	20,000.00	0.00	22,000.00	-22,000.00	0.00
	PILOT UTILITY	116,386.00	0.00	118,386.00	-118,386.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	5.50	0.00	5.50	0.00
	TAXES FROM OTHER TAX EMEPT	0.00	5.50	0.00	5.50	0.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	652.40	0.00	0.00	0.00	0.00
	DELINQUENT PERSONAL PROPERTY	652.40	0.00	0.00	0.00	0.00
	TAXES	-177,097.80	3,869.84	655,837.41	-651,967.57	0.59
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	-689.89	0.00	6,000.00	-6,000.00	0.00
	STREET RELATED FACILITIES	-689.89	0.00	6,000.00	-6,000.00	0.00
	SPECIAL ASSESSMENTS	-689.89	0.00	6,000.00	-6,000.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	4,708.62	0.00	0.00	0.00	0.00
	FEDERAL GRANTS	4,708.62	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	445,729.00	-445,729.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
STATE SHARED REVENUE		0.00	0.00	445,729.00	-445,729.00	0.00
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,150.00	-2,150.00	0.00
STATE FIRE INSURANCE DUES 2%		0.00	0.00	2,150.00	-2,150.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	2,373.00	-2,373.00	0.00
OTHER STATE SHARED TAXES		0.00	0.00	2,373.00	-2,373.00	0.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	40,644.94	22,705.60	90,830.92	-68,125.32	25.00
GENERAL TRANSPORTATION AIDS		40,644.94	22,705.60	90,830.92	-68,125.32	25.00
100-00-43545-000-000	STATE RECYCLING GRANT	0.00	0.00	6,750.00	-6,750.00	0.00
STATE RECYCLING GRANT		0.00	0.00	6,750.00	-6,750.00	0.00
100-00-43549-000-000	LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
OTHER SANITATION		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		45,353.56	22,705.60	547,832.92	-525,127.32	4.14
100-00-44110-000-001	LIQUOR LICENSES	761.58	190.00	8,500.00	-8,310.00	2.24
100-00-44110-000-002	OPERATOR LICENSES	175.00	180.00	2,000.00	-1,820.00	9.00
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	27.44	106.50	150.00	-43.50	71.00
LIQUOR & MALT BEVERAGE		964.02	476.50	10,650.00	-10,173.50	4.47
100-00-44120-000-001	CIGARETTE LICENSE	75.00	25.00	150.00	-125.00	16.67
100-00-44120-000-002	CABLE TV LICENSE	2,004.79	2,318.37	8,750.00	-6,431.63	26.50
100-00-44120-000-003	AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00
OTHER BUSINESS LICENSES		2,079.79	2,343.37	8,900.00	-6,556.63	26.33
100-00-44200-000-000	DOG LICENSES	1,506.46	1,328.58	1,800.00	-471.42	73.81
NONBUSINESS LICENSES		1,506.46	1,328.58	1,800.00	-471.42	73.81
100-00-44300-000-000	BUILDING PERMITS & INSPECT FEE	400.00	0.00	0.00	0.00	0.00
BUILDING PERMITS & INSPECT FEE		400.00	0.00	0.00	0.00	0.00
100-00-44400-000-000	ZONING PERMITS	200.00	0.00	400.00	-400.00	0.00
ZONING PERMITS		200.00	0.00	400.00	-400.00	0.00
100-00-44900-000-001	OTHER REGULATORY LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-44900-000-002	OTHER REGULATORY PERMITS	10.00	5.00	0.00	5.00	0.00
OTHER REG LICENSES & PERMITS		10.00	5.00	0.00	5.00	0.00
LICENSES & PERMITS		5,160.27	4,153.45	21,750.00	-17,596.55	19.10
100-00-45110-000-000	COURT PENALTIES & COSTS	2,379.20	5,503.60	10,000.00	-4,496.40	55.04

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
	COURT PENALTIES & COSTS	2,379.20	5,503.60	10,000.00	-4,496.40	55.04
100-00-45130-000-000	PARKING VIOLATIONS	160.00	345.00	400.00	-55.00	86.25
	PARKING VIOLATIONS	160.00	345.00	400.00	-55.00	86.25
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	75.00	25.00	75.00	-50.00	33.33
	OTHER LAW & ORD VIOLATIONS	75.00	25.00	75.00	-50.00	33.33
100-00-45210-000-000	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
	FINES, FORFEITS, & PENALTIES	2,614.20	5,873.60	10,475.00	-4,601.40	56.07
100-00-46100-000-000	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000	CLERKS FEES	132.12	172.59	1,000.00	-827.41	17.26
	CLERKS FEES	132.12	172.59	1,000.00	-827.41	17.26
100-00-46210-000-000	LAW ENFORCEMENT FEES	265.00	192.50	1,000.00	-807.50	19.25
	LAW ENFORCEMENT FEES	265.00	192.50	1,000.00	-807.50	19.25
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	18,500.00	-18,500.00	0.00
	CHARGE SERVICES PARKS	0.00	0.00	18,500.00	-18,500.00	0.00
	PUBLIC CHARGES FOR SERVICES	397.12	365.09	20,500.00	-20,134.91	1.78
100-00-47310-000-000	CHARGE SERVICES GEN GOV	1,000.51	1,199.13	2,000.00	-800.87	59.96
	SURROUNDING MUNI FUNDING	1,000.51	1,199.13	2,000.00	-800.87	59.96
100-00-47320-000-000	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
	INTERGOVERN CHARGE FOR SERVICE	1,000.51	1,199.13	2,000.00	-800.87	59.96
100-00-48000-000-000	MISCELLANEOUS REVENUES	149.50	546.00	12,500.00	-11,954.00	4.37
	MISC REVENUE	149.50	546.00	12,500.00	-11,954.00	4.37
100-00-48110-000-000	MISC REVENUE INTEREST INCOME	294.78	216.13	1,000.00	-783.87	21.61
	MISC REVENUE INTEREST INCOME	294.78	216.13	1,000.00	-783.87	21.61
100-00-48200-000-000	MISC REVENUE FD BUILDING RENT	0.00	6,678.00	6,678.00	0.00	100.00
	MISC REVENUE FD BUILDING RENT	0.00	6,678.00	6,678.00	0.00	100.00

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-00-48300-000-000	MISC REVENUE PROPERTY SALES	0.00	0.00	2,000.00	-2,000.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	2,000.00	-2,000.00	0.00
100-00-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
INSUR RECOV DAMAGE EQUIP&PROP		0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	MISC REVENUE DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS		0.00	0.00	0.00	0.00	0.00
100-00-48550-000-000	CAPITOL IMPROVEMENT REV	31,857.53	0.00	0.00	0.00	0.00
FUND RAISING		31,857.53	0.00	0.00	0.00	0.00
100-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
WI OJA GRANT		0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00
LABOR REIMBURSED FROM UTILITY		0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,750.00	-3,750.00	0.00
AUXILLARY POLICE REIMBURSEMENT		0.00	0.00	3,750.00	-3,750.00	0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	6,628.87	626.75	2,750.00	-2,123.25	22.79
OTHER REIMBURSEMENTS, MISC		6,628.87	626.75	2,750.00	-2,123.25	22.79
MISC REVENUE		38,930.68	8,066.88	28,678.00	-20,611.12	28.13
100-00-49100-000-000	PROCEEDS OF LONG-TERM DEBT	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF LONG-TERM DEBT		0.00	0.00	0.00	0.00	0.00
100-18-49120-000-000	2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001	TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008	TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009	TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
100-00-49220-000-000	TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE		0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000	TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND		0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000	TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
TRANSFER FROM TRUST FUND		0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001	TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		-84,331.35	46,233.59	1,293,073.33	-1,246,839.74	3.58

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	7,644.00	-4,986.00	3,850.00	8,836.00	-129.51
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	1,337.73	66,606.08	1,500.00	-65,106.08	4,440.41
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		8,981.73	61,620.08	5,350.00	-56,270.08	1,151.78
100-01-51100-110-000	COUNCIL SALARY	2,840.00	1,680.00	10,000.00	8,320.00	16.80
100-03-51100-110-000	MAYOR SALARY	628.35	550.01	2,400.00	1,849.99	22.92
100-01-51100-140-000	COUNCIL MEETING PAY	400.00	1,360.00	1,250.00	-110.00	108.80
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	247.30	218.60	865.00	646.40	25.27
100-03-51100-150-000	MAYOR SOCIAL SECURITY	48.06	42.06	207.60	165.54	20.26
LEGISLATIVE		4,163.71	3,850.67	14,722.60	10,871.93	26.15
100-08-51300-210-000	ATTORNEY FEES	5,400.00	8,000.00	24,000.00	16,000.00	33.33
LEGAL		5,400.00	8,000.00	24,000.00	16,000.00	33.33
100-07-51400-220-000	CITY HALL UTILITIES	498.72	244.62	1,000.00	755.38	24.46
100-07-51400-290-000	CITY HALL TELEPHONE	749.78	788.61	2,600.00	1,811.39	30.33
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	1,512.39	885.53	2,000.00	1,114.47	44.28
100-07-51400-311-000	CITY HALL POSTAGE	163.37	121.56	1,000.00	878.44	12.16
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIP	0.00	0.00	450.00	450.00	0.00
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	845.68	638.73	750.00	111.27	85.16
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	0.00	0.00	0.00	0.00
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	50.60	52.87	250.00	197.13	21.15
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	50.00	0.00	100.00	100.00	0.00
GENERAL ADMINISTRATION		3,870.54	2,731.92	8,150.00	5,418.08	33.52
100-07-51410-110-000	ADMIN SALARY	9,019.71	19,719.43	19,140.00	-579.43	103.03
100-07-51410-130-000	ADMIN RETIREMENT	1,151.15	1,583.80	5,000.00	3,416.20	31.68
100-07-51410-131-000	ADMIN HEALTH INSURANCE	1,892.55	928.26	12,619.49	11,691.23	7.36
100-07-51410-131-001	ADMIN LIFE INS REIMB	265.80	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	72.01	10.58	160.00	149.42	6.61
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	0.00	0.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	629.43	888.61	1,655.61	767.00	53.67
100-07-51410-190-000	ADMIN TRAINING	225.00	1,100.20	1,400.00	299.80	78.59
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	639.91	520.00	640.00	120.00	81.25
100-07-51410-330-000	ADMIN MILEAGE	411.36	330.00	600.00	270.00	55.00
100-07-51410-390-000	ADMIN MISC EXPENSES	75.00	702.28	750.00	47.72	93.64
100-07-51410-520-000	ADMIN BOND	375.00	395.00	1,000.00	605.00	39.50
CITY ADMINISTRATOR		14,756.92	26,178.16	43,465.10	17,286.94	60.23
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	2,816.69	4,885.78	8,000.00	3,114.22	61.07
CLERK		2,816.69	4,885.78	8,000.00	3,114.22	61.07
100-05-51440-120-000	ELECTION WAGES	690.00	688.75	1,000.00	311.25	68.88
100-05-51440-340-000	ELECTION SUPPLIES	0.00	0.00	1,250.00	1,250.00	0.00
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	15.24	93.19	100.00	6.81	93.19

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
LEGISLATIVE		705.24	781.94	2,350.00	1,568.06	33.27
100-09-51510-210-000	CPA AUDIT FEES	10,576.50	1,000.00	12,500.00	11,500.00	8.00
ACCOUNTING		10,576.50	1,000.00	12,500.00	11,500.00	8.00
100-06-51530-210-000	ASSESSOR FEES	1,628.00	2,312.50	3,900.00	1,587.50	59.29
ASSESSMENT OF PROPERTY		1,628.00	2,312.50	3,900.00	1,587.50	59.29
100-10-51540-510-000	INSURE PROP & VEHICLES	18,946.80	0.00	21,065.00	21,065.00	0.00
100-10-51540-511-000	INSURE WORKMANS COMP	10,075.32	0.00	11,300.00	11,300.00	0.00
100-00-51540-590-000	UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT		29,022.12	0.00	32,365.00	32,365.00	0.00
UNLASS MISC		81,921.45	111,361.05	154,802.70	43,441.65	71.94
100-11-52100-120-000	POLICE WAGES	49,967.57	55,750.72	182,296.00	126,545.28	30.58
100-11-52100-121-000	POLICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
100-11-52100-122-000	POLICE AUXILLARY WAGES	0.00	0.00	4,400.00	4,400.00	0.00
100-11-52100-130-000	POLICE RETIREMENT	8,257.03	5,772.54	32,089.39	26,316.85	17.99
100-11-52100-131-000	POLICE HEALTH INSURANCE	14,416.40	9,297.85	42,517.00	33,219.15	21.87
100-11-52100-131-001	LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	0.00	126.12	600.00	473.88	21.02
100-11-52100-132-002	POLICE UNIFORMS MATT	255.93	0.00	400.00	400.00	0.00
100-11-52100-132-005	POLICE NEW OFFICER UNIFORM	1,794.44	0.00	400.00	400.00	0.00
100-11-52100-132-006	POLICE UNIFORMS MRSTIK	353.96	379.37	400.00	20.63	94.84
100-11-52100-133-000	POLICE DISABILITY	333.68	208.55	1,000.00	791.45	20.86
100-11-52100-140-000	POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000	POLICE SOCIAL SECURITY	3,711.21	2,585.41	15,682.10	13,096.69	16.49
100-11-52100-151-000	POLICE UNEMPLOYMENT	1,285.87	0.00	0.00	0.00	0.00
100-11-52100-190-000	POLICE TRAINING	415.38	239.00	1,000.00	761.00	23.90
100-11-52100-191-000	POLICE CONFERENCES	360.38	200.00	400.00	200.00	50.00
100-11-52100-196-000	POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000	POLICE ATTORNEY FEES	0.00	1,000.00	0.00	-1,000.00	0.00
100-11-52100-220-000	POLICE UTILITIES	646.14	192.27	1,100.00	907.73	17.48
100-11-52100-290-000	POLICE TELEPHONE	556.39	603.05	2,000.00	1,396.95	30.15
100-11-52100-292-000	POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000	POLICE OFFICE SUPPLIES	347.89	42.95	400.00	357.05	10.74
100-11-52100-311-000	POLICE POSTAGE	132.00	107.83	250.00	142.17	43.13
100-11-52100-312-000	POLICE FORMS	181.50	231.50	1,200.00	968.50	19.29
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	0.00	0.00	250.00	250.00	0.00
100-11-52100-330-000	POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000	POLICE OPERATING SUPPLIES	2,996.59	1,841.29	5,500.00	3,658.71	33.48
100-11-52100-341-000	POLICE AMMUNITION	763.88	618.94	750.00	131.06	82.53
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	50.60	52.87	500.00	447.13	10.57
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	980.17	69.56	3,500.00	3,430.44	1.99
100-11-52100-370-000	POLICE FUEL	1,837.11	2,403.12	8,000.00	5,596.88	30.04
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	300.00	300.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	375.00	375.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	11,500.00	11,500.00	0.00
LAW ENFORCEMENT		89,644.12	81,722.94	317,559.49	235,836.55	25.73
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	0.00	0.00	0.00
100-12-52200-220-000	FIRE UTILITIES	1,173.54	1,073.49	3,300.00	2,226.51	32.53
100-12-52200-290-000	FIRE TELEPHONE	223.02	296.92	850.00	553.08	34.93
100-12-52200-340-000	FIRE OPERATING EXPENSE	7,341.97	4,824.57	16,000.00	11,175.43	30.15
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	798.08	41.37	200.00	158.63	20.69
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	0.00	350.00	350.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	167,463.32	167,463.32	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	1,822.89	7,500.00	5,677.11	24.31
FIRE PROTECTION		9,536.61	8,059.24	195,663.32	187,604.08	4.12
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	350.00	300.00	1,200.00	900.00	25.00
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	26.81	19.15	90.00	70.85	21.28
100-14-52500-290-000	EMER GOVT TELEPHONE	225.42	220.15	925.00	704.85	23.80
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	0.00	2,133.00	2,133.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DISASTER CONTROL		602.23	539.30	4,848.00	4,308.70	11.12
PUBLIC SAFETY		99,782.96	90,321.48	518,070.81	427,749.33	17.43
100-24-53000-110-000	SUPERVISOR SALARY	3,060.32	2,269.48	9,375.00	7,105.52	24.21
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	1,200.00	1,200.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	164.00	164.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	400.88	200.78	1,284.38	1,083.60	15.63
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	100.00	100.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	780.30	145.30	2,000.00	1,854.70	7.27
100-24-53000-132-000	SUPERVISOR UNIFORMS	49.08	0.00	0.00	0.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	102.00	102.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	228.75	114.38	796.88	682.50	14.35
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	2,000.00	2,000.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	250.00	250.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		4,519.33	2,729.94	17,772.26	15,042.32	15.36
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	24,857.27	28,904.70	72,712.00	43,807.30	39.75
100-18-53311-130-000	STREET MAINT RETIREMENT	3,258.64	2,655.95	9,961.54	7,305.59	26.66
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	8,298.59	6,075.10	17,500.00	11,424.90	34.71
100-18-53311-132-000	STREET MAINT UNIFORMS	230.12	127.50	1,750.00	1,622.50	7.29
100-18-53311-133-000	STREET MAINT DISABILITY	135.33	91.07	400.00	308.93	22.77
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	1,838.12	1,472.10	6,289.59	4,817.49	23.41

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-18-53311-190-000	STREET MAINT TRAINING	0.00	107.80	750.00	642.20	14.37
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	11,488.34	85.00	0.00	-85.00	0.00
100-18-53311-220-000	STREET MAINT UTILITIES	295.80	164.12	1,050.00	885.88	15.63
100-18-53311-290-000	STREET MAINT TELEPHONE	75.00	155.96	250.00	94.04	62.38
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	4,809.50	7,826.79	17,900.00	10,073.21	43.73
100-18-53311-341-000	STREET MAINT EQUIPMENT	0.00	251.34	1,000.00	748.66	25.13
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	3,000.00	3,000.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	15,000.00	15,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	4,231.66	1,025.32	10,000.00	8,974.68	10.25
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	767.20	0.00	3,000.00	3,000.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	2,233.10	5,284.34	8,000.00	2,715.66	66.05
100-18-53311-810-000	STREET MAINT STREET SWEEPER	113.00	10.00	0.00	-10.00	0.00
100-18-53311-812-000	STREET MAINT VEHICHLE REPLACE	0.00	0.00	0.00	0.00	0.00
	STREET MAINTENANCE	62,631.67	54,237.09	168,563.13	114,326.04	32.18
100-16-53420-220-000	STREET LIGHTING EXPENSE	6,476.18	3,229.19	36,500.00	33,270.81	8.85
	STREET LIGHTING	6,476.18	3,229.19	36,500.00	33,270.81	8.85
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	16,923.47	0.00	10,000.00	10,000.00	0.00
	SIDEWALK W/OUT STREET CONSTR	16,923.47	0.00	10,000.00	10,000.00	0.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	16,919.37	17,424.00	71,250.00	53,826.00	24.45
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	2,500.00	2,500.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	850.80	1,460.10	0.00	-1,460.10	0.00
	REFUSE & GARBAGE COLLECTION	17,770.17	18,884.10	73,750.00	54,865.90	25.61
100-22-53635-290-001	RECYCLING EXPENDITURES	4,350.72	4,477.44	17,500.00	13,022.56	25.59
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	1,000.00	1,000.00	0.00
	RECYCLING EXPENDITURES	4,350.72	4,477.44	18,500.00	14,022.56	24.20
	PUBLIC WORKS	112,671.54	83,557.76	325,085.39	241,527.63	25.70
100-25-55200-220-000	PARKS UTILITIES	1,101.47	1,231.07	2,500.00	1,268.93	49.24
100-25-55200-340-000	PARKS OPERATING SUPPLIES	61.36	0.00	2,500.00	2,500.00	0.00
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	0.00	345.83	3,500.00	3,154.17	9.88
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	0.00	0.00	0.00
	PARKS	1,162.83	1,576.90	8,500.00	6,923.10	18.55
100-25-55300-340-000	PARKS CELEBRATIONS	500.00	0.00	5,000.00	5,000.00	0.00
	RECREATION PROGRAMS & EVENTS	500.00	0.00	5,000.00	5,000.00	0.00
	CULTURE, RECREATION, & DEVELOP	1,662.83	1,576.90	13,500.00	11,923.10	11.68
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	466.65	0.00	1,000.00	1,000.00	0.00
100-20-56110-340-000	FORESTRY TREES & BUSHES	200.00	0.00	5,000.00	5,000.00	0.00
100-20-56110-390-000	FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY		666.65	0.00	7,000.00	7,000.00	0.00
100-17-56400-110-000	ZONING ADMINISTRATOR SALARY	0.00	0.00	1,500.00	1,500.00	0.00
100-17-56400-340-000	ZONING OPERATING SUPPLIES	0.00	0.00	500.00	500.00	0.00
ZONING		0.00	0.00	2,000.00	2,000.00	0.00
CONSERVATION & DEVELOPMENT		666.65	0.00	9,000.00	9,000.00	0.00
100-11-57000-810-000	POLICE RADIOS	3,911.66	0.00	0.00	0.00	0.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000	POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY		3,911.66	0.00	0.00	0.00	0.00
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION		0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000	STORM SEWER FUTURE CONSTRUCT	8,838.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES		8,838.00	0.00	0.00	0.00	0.00
TIF DISABILITY		12,749.66	0.00	0.00	0.00	0.00
100-00-58100-000-000	GO DEBT PRINCIPAL	25,000.00	30,000.00	70,000.00	40,000.00	42.86
DEBT SERVICE PRINCIPAL		25,000.00	30,000.00	70,000.00	40,000.00	42.86
100-00-58200-000-000	GO DEBT INTEREST	8,196.25	4,692.25	34,296.75	29,604.50	13.68
DEBT SERVICE INTEREST		8,196.25	4,692.25	34,296.75	29,604.50	13.68
DEBT SERVICE		33,196.25	34,692.25	104,296.75	69,604.50	33.26
100-00-59200-601-000	TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000	TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00
TRANSFER TO WASTEWATER		0.00	0.00	0.00	0.00	0.00
100-00-59220-200-000	TRANSFER TO LIBRARY	0.00	0.00	55,600.00	55,600.00	0.00
TRANSFER TO SPECIAL REV FUND		0.00	0.00	55,600.00	55,600.00	0.00
100-00-59260-604-000	TRANSFER TO AMBULANCE	0.00	0.00	20,002.00	20,002.00	0.00
TRANSFER TO ENTERPRISE FUND		0.00	0.00	20,002.00	20,002.00	0.00
100-00-59280-903-000	TRANSFER TO TRUST FUND	0.00	0.00	91,155.68	91,155.68	0.00
TRANSFER TO TRUST FUND		0.00	0.00	91,155.68	91,155.68	0.00

Fund: 604 - AMBULANCE

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
604-13-43520-000-000	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000	COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
	CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46230-000-000	AMBULANCE CHARGES	54,305.76	74,944.12	230,500.00	-155,555.88	32.51
	AMBULANCE FEES	54,305.76	74,944.12	230,500.00	-155,555.88	32.51
PUBLIC CHARGES FOR SERVICES		54,305.76	74,944.12	230,500.00	-155,555.88	32.51
604-13-48000-000-000	MISCELLANEOUS REVENUE	1.50	0.00	4,500.00	-4,500.00	0.00
	MISC REVENUE	1.50	0.00	4,500.00	-4,500.00	0.00
604-13-48100-000-000	MISC REVENUE INTEREST	1,339.25	376.07	75.00	301.07	501.43
	MISC REVENUE INTEREST	1,339.25	376.07	75.00	301.07	501.43
604-13-48500-000-000	MISC REVENUE DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000	FUND RAISING	0.00	542.50	1,000.00	-457.50	54.25
	FUND RAISING	0.00	542.50	1,000.00	-457.50	54.25
MISC REVENUE		1,340.75	918.57	5,575.00	-4,656.43	16.48
604-13-49200-000-007	TRANSFER FROM LGIP AMBULANCE	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	20,002.00	-20,002.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	20,002.00	-20,002.00	0.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
	PAYMENTS FOR MUNICIPAL SERVICE	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	20,002.00	-20,002.00	0.00
	Total Revenues	55,646.51	75,862.69	256,077.00	-180,214.31	29.62

Fund: 604 - AMBULANCE

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
604-13-51920-352-000	LOSS ON DISPOSALOF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	7,628.20	1,750.00	26,250.00	24,500.00	6.67
604-13-52300-120-000	AMBULANCE ON CALL PAY	16,633.60	13,387.40	45,000.00	31,612.60	29.75
604-13-52300-130-000	AMBULANCE RETIREMENT	1,022.48	116.51	2,877.00	2,760.49	4.05
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	437.30	1,501.10	0.00	-1,501.10	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	1,000.00	1,000.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	4.36	15.00	0.00	-15.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	5,469.16	4,519.15	24,000.00	19,480.85	18.83
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	2,271.06	1,089.17	8,200.00	7,110.83	13.28
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	389.79	4.87	500.00	495.13	0.97
604-13-52300-190-000	AMBULANCE TRAINING	830.91	424.00	4,000.00	3,576.00	10.60
604-13-52300-191-000	AMBULANCE CONFERENCES	180.00	568.36	450.00	-118.36	126.30
604-13-52300-210-000	AMBULANCE AUDIT FEES	5,313.04	3,694.05	6,000.00	2,305.95	61.57
604-13-52300-220-000	AMBULANCE UTILITIES	1,030.99	633.28	3,000.00	2,366.72	21.11
604-13-52300-290-000	AMBULANCE TELEPHONE	418.78	174.90	1,000.00	825.10	17.49
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	0.00	499.00	800.00	301.00	62.38
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	357.28	763.30	2,000.00	1,236.70	38.17
604-13-52300-311-000	AMBULANCE POSTAGE	88.00	44.00	200.00	156.00	22.00
604-13-52300-330-000	AMBULANCE MILEAGE	82.50	0.00	500.00	500.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	3,270.59	1,186.21	9,000.00	7,813.79	13.18
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	2,638.41	573.22	3,500.00	2,926.78	16.38
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	663.15	318.34	15,000.00	14,681.66	2.12
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	544.71	0.00	2,500.00	2,500.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	394.55	408.89	2,000.00	1,591.11	20.44
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	2,680.97	51.57	1,000.00	948.43	5.16
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	1,680.69	0.00	1,800.00	1,800.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	8,217.74	0.00	8,500.00	8,500.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	0.00	0.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	32,580.57	0.00	75,000.00	75,000.00	0.00
AMBULANCE		94,828.83	31,722.32	244,077.00	212,354.68	13.00
PUBLIC SAFETY		94,828.83	31,722.32	244,077.00	212,354.68	13.00
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		0.00	0.00	0.00	0.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00

Fund: 604 - AMBULANCE

Account Number	2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
DEBT SERVICE INTEREST	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
Total Expenses	94,828.83	31,722.32	244,077.00	212,354.68	13.00
Net Totals	-39,182.32	44,140.37	12,000.00	-32,140.37	367.84

Fund: 603 - SANITARY SEWER

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
WATER GRANT		0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	103,339.93	106,454.30	346,152.00	-239,697.70	30.75
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		103,339.93	106,454.30	346,152.00	-239,697.70	30.75
PUBLIC CHARGES FOR SERVICES		103,339.93	106,454.30	346,152.00	-239,697.70	30.75
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
603-15-48100-000-000	WWTP MISC REVENUE INTEREST	202.76	124.59	500.00	-375.41	24.92
MISC REVENUE INTEREST		202.76	124.59	500.00	-375.41	24.92
MISC REVENUE		202.76	124.59	500.00	-375.41	24.92
603-00-49200-100-000	TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
603-15-49500-000-001	TRANSFER OF LAGOON LINER CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		103,542.69	106,578.89	346,652.00	-240,073.11	30.75

Fund: 603 - SANITARY SEWER

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	6,593.85	3,923.72	18,226.00	14,302.28	21.53
603-15-53610-120-000	SEWAGE SERVICE WAGES	9,113.21	11,438.37	32,823.01	21,384.64	34.85
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	1,973.33	1,244.96	6,993.71	5,748.75	17.80
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	5,010.54	3,338.48	11,550.00	8,211.52	28.90
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	65.41	73.00	350.00	277.00	20.86
603-15-53610-133-000	DISABILITY INSURANCE	73.06	38.01	150.00	111.99	25.34
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	1,115.74	689.26	4,339.17	3,649.91	15.88
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	10,948.66	1,167.68	12,500.00	11,332.32	9.34
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	11,337.71	11,543.95	21,362.00	9,818.05	54.04
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	9,393.34	7,683.80	28,000.00	20,316.20	27.44
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	359.78	230.78	1,250.00	1,019.22	18.46
603-15-53610-291-000	SEWAGE SERVICE INTERNET	17.50	15.00	0.00	-15.00	0.00
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	257.56	140.92	750.00	609.08	18.79
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	1,112.87	375.08	1,000.00	624.92	37.51
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	355.12	292.43	1,200.00	907.57	24.37
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	2,674.23	1,948.40	5,000.00	3,051.60	38.97
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	7,959.06	0.00	10,500.00	10,500.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	473.47	59.99	2,400.00	2,340.01	2.50
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	0.00	1,000.00	1,000.00	0.00
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	238.52	360.74	1,500.00	1,139.26	24.05
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	0.00	0.00	0.00	0.00	0.00
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	1,567.00	0.00	1,700.00	1,700.00	0.00
603-15-53610-511-000	WWTP INS WORK COMP	464.38	0.00	0.00	0.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	57,500.00	57,500.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	20,000.00	0.00	21,000.00	21,000.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	26,602.00	26,602.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	61,730.00	61,730.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	0.00	0.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	1,500.00	1,500.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	1,500.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		92,604.34	44,564.57	331,675.89	287,111.32	13.44
PUBLIC WORKS		92,604.34	44,564.57	331,675.89	287,111.32	13.44
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00

Fund: 603 - SANITARY SEWER

Account Number	2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
CULTURE, RECREATION, & DEVELOP	0.00	0.00	0.00	0.00	0.00
Total Expenses	92,604.34	44,564.57	331,675.89	287,111.32	13.44
Net Totals	10,938.35	62,014.32	14,976.11	-47,038.21	414.09

Fund: 601 - WATER UTILITY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
	WATER GRANT	0.00	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-000	WATER REVENUE	94,879.42	98,212.73	318,500.00	-220,287.27	30.84
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	1,175.50	1,216.63	167,463.32	-166,246.69	0.73
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	1,262.83	4,998.56	7,750.00	-2,751.44	64.50
	WATER REVENUE	97,317.75	104,427.92	493,713.32	-389,285.40	21.15
	PUBLIC CHARGES FOR SERVICES	97,317.75	104,427.92	493,713.32	-389,285.40	21.15
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	30.00	5.77	0.00	5.77	0.00
	INTERGOVERN CHARGE FOR SERVICE	30.00	5.77	0.00	5.77	0.00
	INTERGOVERN CHARGE FOR SERVICE	30.00	5.77	0.00	5.77	0.00
601-00-48100-000-000	WATER MISC REVENUE INTEREST	44.73	29.73	250.00	-220.27	11.89
	MISC REVENUE INTEREST	44.73	29.73	250.00	-220.27	11.89
	MISC REVENUE	44.73	29.73	250.00	-220.27	11.89
601-00-49200-100-000	TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
	TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00
	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00
	Total Revenues	97,392.48	104,463.42	493,963.32	-389,499.90	21.15

Fund: 601 - WATER UTILITY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
601-01-51920-352-000	GAIN/LOSS ON SALE OF FIXED AST	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
601-02-53700-110-000	WATER SUPERVISOR SALARY	5,952.30	7,423.72	18,226.00	10,802.28	40.73
601-01-53700-120-000	WATER WAGES	10,095.31	9,150.33	32,184.41	23,034.08	28.43
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	1,280.00	1,400.00	4,000.00	2,600.00	35.00
601-01-53700-130-000	WATER RETIREMENT	2,185.32	1,505.05	6,906.23	5,401.18	21.79
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	5,587.90	3,119.25	12,750.00	9,630.75	24.46
601-01-53700-132-000	WATER UNIFORMS	125.41	73.00	360.00	287.00	20.28
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	0.00	0.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	79.64	36.44	225.00	188.56	16.20
601-01-53700-150-000	WATER SOCIAL SECURITY	1,235.35	839.04	4,624.88	3,785.84	18.14
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	435.00	338.90	1,000.00	661.10	33.89
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	605.33	1,095.66	3,000.00	1,904.34	36.52
601-02-53700-210-000	WATER CONTRACTED LABOR	27,484.31	1,444.06	15,500.00	14,055.94	9.32
601-01-53700-220-000	WATER UTILITIES	6,192.66	4,786.57	21,500.00	16,713.43	22.26
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	50.00	45.00	150.00	105.00	30.00
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	0.00	0.00	0.00	0.00
601-02-53700-291-000	WATER SHARE INTERNET	17.50	15.00	0.00	-15.00	0.00
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	1,129.84	433.39	750.00	316.61	57.79
601-01-53700-311-000	WATER POSTAGE	401.94	301.69	1,300.00	998.31	23.21
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	12,464.65	1,887.09	22,500.00	20,612.91	8.39
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	93.77	1.16	750.00	748.84	0.15
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	0.00	2,380.00	2,380.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	0.00	0.00	0.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	3,675.33	0.00	4,000.00	4,000.00	0.00
601-02-53700-511-000	WATER WORKMANS COMP	848.02	0.00	900.00	900.00	0.00
601-03-53700-520-000	WATER BOND FEES	2,181.50	0.00	2,250.00	2,250.00	0.00
601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	50,000.00	50,000.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	3,250.00	3,250.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	52,250.00	0.00	52,250.00	52,250.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	40,000.00	0.00	139,853.00	139,853.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	8,172.50	0.00	87,918.00	87,918.00	0.00
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00

Fund: 601 - WATER UTILITY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
601-03-53700-900-000	WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
WATER SERVICE		182,543.58	33,895.35	489,527.52	455,632.17	6.92
PUBLIC WORKS		182,543.58	33,895.35	489,527.52	455,632.17	6.92
Total Expenses		182,543.58	33,895.35	489,527.52	455,632.17	6.92
Net Totals		-85,151.10	70,568.07	4,435.80	-66,132.27	1,590.88

Fund: 200 - LIBRARY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
200-23-43720-000-000	LIBRARY AID	35,058.50	38,483.50	54,810.00	-16,326.50	70.21
	LIBRARY AID	35,058.50	38,483.50	54,810.00	-16,326.50	70.21
INTERGOVERNMENTAL REVENUE		35,058.50	38,483.50	54,810.00	-16,326.50	70.21
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		0.00	0.00	0.00	0.00	0.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		0.00	0.00	0.00	0.00	0.00
200-23-48100-000-000	MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
	MISC REVENUE INTEREST	0.00	0.00	0.00	0.00	0.00
200-23-48500-000-000	MISC REVENUE DONATIONS	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00
MISC REVENUE		0.00	0.00	0.00	0.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	55,600.00	-55,600.00	0.00
	TRANSFER FROM GENERAL FUND	0.00	0.00	55,600.00	-55,600.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	55,600.00	-55,600.00	0.00
	Total Revenues	35,058.50	38,483.50	110,410.00	-71,926.50	34.86

Fund: 200 - LIBRARY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	11,311.60	11,654.40	37,867.00	26,212.60	30.78
200-23-55110-120-000	LIBRARY WAGES	4,622.10	4,959.93	18,434.00	13,474.07	26.91
200-23-55110-130-000	LIBRARY RETIREMENT	1,481.84	971.68	5,187.00	4,215.32	18.73
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	1,218.89	779.45	4,786.00	4,006.55	16.29
200-23-55110-190-000	LIBRARY TRAINING	15.00	50.00	800.00	750.00	6.25
200-23-55110-210-000	LIBRARY CLEANING	463.07	243.35	1,900.00	1,656.65	12.81
200-23-55110-220-000	LIBRARY UTILITIES	2,140.10	1,164.16	6,000.00	4,835.84	19.40
200-23-55110-290-000	LIBRARY TELEPHONE	294.62	194.10	1,200.00	1,005.90	16.18
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	229.30	114.31	1,800.00	1,685.69	6.35
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	8,126.00	8,401.00	8,401.00	0.00	100.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	750.00	0.00	1,100.00	1,100.00	0.00
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	250.00	250.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	23.10	0.00	35.00	35.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	0.00	0.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	5,486.79	4,917.37	18,850.00	13,932.63	26.09
200-23-55110-341-000	LIBRARY PROGRAMS	0.00	0.00	2,000.00	2,000.00	0.00
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	2,090.81	1,212.82	1,800.00	587.18	67.38
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	89.62	62.81	0.00	-62.81	0.00
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
LIBRARY PROGRAMS		38,344.84	34,725.38	110,410.00	75,684.62	31.45
CULTURE, RECREATION, & DEVELOP		38,344.84	34,725.38	110,410.00	75,684.62	31.45
Total Expenses		38,344.84	34,725.38	110,410.00	75,684.62	31.45
Net Totals		-3,286.34	3,758.12	0.00	-3,758.12	0.00

Fund: 602 - ELECTRIC UTILITY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
602-00-46110-000-000	UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
CLERKS FEES		0.00	0.00	0.00	0.00	0.00
602-00-46461-000-000	ELECTRIC REVENUE	365,362.96	389,108.15	1,225,000.00	-835,891.85	31.76
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	85.38	39.03	6,500.00	-6,460.97	0.60
ELECTRIC REVENUE		365,448.34	389,147.18	1,235,750.00	-846,602.82	31.49
PUBLIC CHARGES FOR SERVICES		365,448.34	389,147.18	1,235,750.00	-846,602.82	31.49
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	297.30	5.76	750.00	-744.24	0.77
INTERGOVERN CHARGE FOR SERVICE		297.30	5.76	750.00	-744.24	0.77
INTERGOVERN CHARGE FOR SERVICE		297.30	5.76	750.00	-744.24	0.77
602-00-48100-000-000	ELEC MISC REVENUE INTEREST	11.00	7.82	200.00	-192.18	3.91
MISC REVENUE INTEREST		11.00	7.82	200.00	-192.18	3.91
602-00-48300-000-000	MISC REVENUE PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		0.00	0.00	0.00	0.00	0.00
MISC REVENUE		11.00	7.82	200.00	-192.18	3.91
Total Revenues		365,756.64	389,160.76	1,236,700.00	-847,539.24	31.47

Fund: 602 - ELECTRIC UTILITY

Account Number		2010 Actual 04/30/2010	2011 Actual 04/30/2011	2011 Budget	Budget Status	% of Budget
602-01-51920-352-000	GAIN/LOSS ON SALE OF FIXD ASST	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		0.00	0.00	0.00	0.00	0.00
602-02-53800-110-000	ELECTRIC ADMIN SALARIES	5,952.30	5,673.72	18,226.00	12,552.28	31.13
602-01-53800-120-000	ELEC WAGES	10,008.56	7,409.97	27,240.41	19,830.44	27.20
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	2,005.90	1,084.07	6,228.90	5,144.83	17.40
602-01-53800-131-000	ELEC HEALTH INSURANCE	4,978.07	2,219.14	12,500.00	10,280.86	17.75
602-01-53800-132-000	ELEC UNIFORMS	101.03	148.04	600.00	451.96	24.67
602-01-53800-133-000	DISABILITY INSURANCE	72.03	26.14	150.00	123.86	17.43
602-01-53800-150-000	ELEC SOCIAL SECURITY	1,135.33	603.33	3,864.64	3,261.31	15.61
602-02-53800-190-000	ELEC TRAINING	275.91	364.29	2,500.00	2,135.71	14.57
602-01-53800-210-000	ELEC CONTRACTED LABOR	3,938.83	15,227.27	54,140.00	38,912.73	28.13
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	5,072.01	611.67	0.00	-611.67	0.00
602-01-53800-220-000	ELEC UTILITIES	1,317.96	1,000.65	4,000.00	2,999.35	25.02
602-01-53800-290-000	ELEC SHARE TELEPHONE	184.00	91.86	600.00	508.14	15.31
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	0.00	0.00	0.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	17.50	15.00	500.00	485.00	3.00
602-02-53800-310-000	ELEC OFFICE SUPPLIES	1,253.17	616.57	1,750.00	1,133.43	35.23
602-01-53800-311-000	ELEC POSTAGE	528.00	398.28	1,200.00	801.72	33.19
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	1,670.42	7,357.73	23,000.00	15,642.27	31.99
602-01-53800-341-000	ELEC METERS	0.00	0.00	16,000.00	16,000.00	0.00
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	16,427.99	350.16	2,500.00	2,149.84	14.01
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	0.00	0.00	1,500.00	1,500.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-01-53800-390-000	ELEC PURCHASED POWER	207,487.63	141,305.48	895,221.41	753,915.93	15.78
602-02-53800-390-000	ELEC MISC EXPENSE	238.98	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	2,621.18	0.00	3,000.00	3,000.00	0.00
602-02-53800-511-000	ELEC WORKMANS COMP	585.54	0.00	650.00	650.00	0.00
602-03-53800-520-000	ELEC BOND FEES	181.50	0.00	650.00	650.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	74,263.00	74,263.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	44,136.00	0.00	44,136.00	44,136.00	0.00
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		310,189.84	184,503.37	1,194,420.36	1,009,916.99	15.45
PUBLIC WORKS		310,189.84	184,503.37	1,194,420.36	1,009,916.99	15.45

John Weidl

From: John Weidl
Sent: Wednesday, April 27, 2011 12:11 PM
To: 'Wurtz Law Office'
Subject: Camping policies for the amended ordinance

Lud,

Here is a list of policies I found that I think would be a good starting point for camping. My thoughts are in the parentheses.

1) All campers must fill out a registration form (when? Where? What about weekend arrivals?)
2) Maximum stay is 5 days
3) Garbage: what you take in, you take out (the City may want to provide a barrel or something)
4) No garbage in the fire rings
5) Visitation hours 6 AM – 11 PM
6) Quite hours 10 PM – 8 AM
7) Parking is _____ (would this be on the street? What about overnight parking on City streets?)
8) Two tents per site
9) Check-out time is noon
10) No cutting or removal of existing forestry for firewood. Wood is available from the following vendors/locations _____
11) Camping in designated sites only
12) Fires in designated fire pits only
13) Water is available from the City Park located on S. Fulton St. or the public restrooms at the Council Chambers
14) Campground is open from May 15 – October 15

Regards,

JSW

John S. Weidl, City Administrator/Clerk/Treasurer
City of Princeton
531 S. Fulton St., Princeton, WI 54968
w: 920.295.6612
f: 920.295.3441

THIS E-MAIL AND ANY FILES TRANSMITTED WITH IT ARE CONFIDENTIAL AND ARE INTENDED SOLELY FOR THE USE OF THE INDIVIDUAL OR ENTITY TO WHOM THEY ARE ADDRESSED. THIS COMMUNICATION MAY CONTAIN MATERIAL PROTECTED BY THE ATTORNEY-CLIENT PRIVILEGE. IF YOU ARE NOT THE INTENDED RECIPIENT, BE ADVISED THAT ANY USE, DISSEMINATION, FORWARDING, PRINTING, OR COPYING OF THIS E-MAIL IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS E-MAIL IN ERROR, PLEASE IMMEDIATELY NOTIFY THE CITY OF PRINCETON BY TELEPHONE AT 920.295.6612. YOU WILL BE REIMBURSED FOR REASONABLE COST INCURRED IN NOTIFYING US.

MOTOR VEHICLE SALVAGE DEALER OR RECYCLER TWO YEAR LICENSE APPLICATION

MV2180 10/2006 Ch. 218 Wis. Stats.

☐ Amending Current License Information

FOR OFFICE USE ONLY	
Issued	Expires

Wisconsin Department of Transportation
Dealer Section
PO Box 7909
Madison, WI 53707-7909

Legal Name: Herbert L Phelps

Area Code - Telephone Number: 920-229-9318

Dealer License Number:

Trade Name(s) or DBAs: Lil Scrappy's Auto

Federal Employer Identification Number: 027-60-0979

Business Address: 103 Farmer St. | Post Office Box Number: | City: Princeton | State: WI | ZIP Code: 54968

County where business located: Green Lake

Mailing Address - If Different from Business Address:

E-mail Address: Pimpin54968@Yahoo.com

Business Entity: ☐ Sole Proprietorship ☐ Partnership ☐ Association ☐ Corporation ☐ LLC

If Corporation or LLC, Date Licensed in Wisconsin:

State of Incorporation or Organization: WIS.

☑ City ☐ Village ☐ Township Name: Princeton

Address of Additional Salvage or Recycling Location in Same Municipality, which conforms with local zoning requirement

none

Name and Title of Owner, Partners, Association Members, Corporation Officers and Shareholders, LLC Managers and Members
Complete an Entity/Owner Statement (Form MV2844) for each individual listed.

Herbert L Phelps (Bussiness name Lil Scrappy's Auto)

Completely describe other business, if any, engaged in by your firm: none

Same location? ☐ No ☐ Yes

SALES TAX SELLER PERMIT NUMBER:

NO	YES	
☑	☐	Was there a licensed dealer at this same location previously this year? If yes, Name dealer _____
☑	☐	Have you, as an individual and your above-named firm, been licensed as a dealer before? If yes, Same location? ☐ No ☐ Yes
☑	☐	Has your motor vehicle dealer license ever been denied, suspended or revoked? If yes, When and what state? _____
☑	☐	Are you licensed as a motor vehicle dealer at same location? If yes, Give license number _____

You must submit 2 letters from the WI Dept. of Natural Resources: One confirming your coverage under a storm water permit and a second confirming your registration with the refrigerant recovery program or that you have certified through another refrigerant recovery compliance method. Type 4 - Salvage does not need a storm water permit.

Complete ONE of the following (whichever applicable):

Is business real estate owned by:	YES	NO
Owner of sole proprietorship	☐	☑
One partner of partnership	☐	☐
Corporate dealership	☐	☐
LLC	☐	☐

If no, send copy of lease.

Check one of the following statements, which properly explains the minimum type business facilities provided and the extent of this motor vehicle salvage or recycling operation at main location. If you listed above an additional salvage business address within the same municipality, also check type of facilities and operation for such additional location, below right.

Business Type

☐ Type 1. Facilites include business office on or adjacent to the salvage yard where motor vehicles are dismantled and/or stored.

☐ Type 2. Facilities are provided and salvage business is conducted strictly within building, in which business office is provided and motor vehicles are stored and dismantled; there is no adjacent salvage yard.

☐ Type 3. Facilities include business office on or adjacent to the scrap metal recycling operation (shredder, baler, etc.) where salvage motor vehicles and other scrap metal commodities are reduced in size for shipment to metal producing companies.

☑ Type 4. Facilities do not include a salvage yard, but only a business office for maintenance of required motor vehicle salvage records. Salvage motor vehicles are purchased from vehicle owners and transported directly to salvage yards or scrap metal recyclers. The vehicle(s) used for transporting salvage metals shall be parked and stored at the following location, which has been approved by local authorities:

3-21-11

Anticipated Date Business Facilities Will Be Ready

Submit this application with completed Entity/Owner Statement, financial statement on form enclosed and $150.00 two year license fee payable to: Registration Fee Trust.

See reverse side.

I, the undersigned, certify under penalty of s.946.32 or s.345.17 Wisconsin Statutes, that the answers and statements on this application are true and correct to the best of my knowledge.

x Herbert L Phelps 3-21-11

(Authorized Dealership Agent, Title) (Date)

RESOLUTION 2011-02
RESOLUTION AUTHORIZING SUBMISSION OF A CDBG-PLANNING GRANT APPLICATION

The Common Council of the City of Princeton does hereby create resolution number 2011-02 as follows:

Relating to the City of Princeton's participation in the Community Development Block Grant Planning Grant program.

WHEREAS, Federal monies are available under the Community Development Block Grant program, administered by the State of Wisconsin, Department of Commerce (Commerce), for the purpose of undertaking community planning; and

WHEREAS, after seeking public input, the Community Development Authority has recommended that an application be submitted to the State of Wisconsin for the following planning project; Downtown / TID Revitalization Plan; and

WHEREAS, it is necessary for the City Council to approve the preparation and filing of an application for the City of Princeton to receive funds from this program; and

WHEREAS, the City Council has reviewed the need for the proposed plan and the benefit(s) to be gained therefrom;

NOW THEREFORE, BE IT RESOLVED, that the City Council for the City of Princeton, Green Lake County does hereby approve and authorize the preparation and filing of an application for the above-named plan; and that the Mayor for the City of Princeton is hereby authorized to sign all necessary documents on behalf of the City; and that authority is hereby granted to the Community Development Authority to take the necessary steps to prepare and file the appropriate application for funds under this program in accordance with this resolution.

_____
Robert Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES _____ NAYES _____
Passed this ___day of _____, 2011.

RESOLUTION 2011-03
RESOLUTION ADOPTING A CITIZEN PARTICIPATION PLAN

The Common Council of the City of Princeton does hereby create resolution number 2011-03 as follows:

WHEREAS, City of Princeton has applied for a Community Development Block Grant; and

WHEREAS, The State of Wisconsin Department of Commerce and the U. S. Department of Housing and Urban Development require recipients of Community Development Block Grant monies to have in place a Citizen Participation Plan; and

WHEREAS, the Citizen Participation Plan shall encourage citizen participation (especially by persons of low- to moderate-income), provide citizens reasonable and timely access to local meetings and information, provide for technical assistance, provide for public hearings and provide for a complaint procedure; and

WHEREAS, the City of Princeton has prepared and publicly reviewed a Citizen Participation Plan;

NOW THEREFORE, BE IT RESOLVED, that the City Council for the City of Princeton, Green Lake County officially adopts the Citizen Participation Plan.

_____
Robert Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES _____ NAYES _____
Passed this ___day of _____, 2011.

John Weidl

From: Holmes, David B [David.Holmes@bonestroo.com]
Sent: Wednesday, April 27, 2011 11:42 AM
To: John Weidl
Subject: Stock Lumber Environmental

Hi John:

Would now be a good time to start coming up with a specific plan and timeframe for completing the remaining grant-funded activities at the Stock Lumber site? If yes, I could start putting together a proposal to complete the remaining project work. Ideally, the City would have some internal discussions regarding the desired future plans for the parcel directly east of the Dollar General Store as well as the wetland area. The remaining SAG funds would be used to conduct the additional testing necessary to prepare a detailed cleanup plan. The SAG needs to be used within the next 10 months or so, and the City has fully satisfied the deductable. It probably makes sense to move forward sooner rather than later with the SAG grant as the future of the program is somewhat unclear as no funded is being awarded by WDNR this year and the program is potentially moving to the quasi-private economic development entity being created by Governor Walker.

For the BEBR Grant, additional time is available, but it is still important to demonstrate that there is a active plan to utilize the funding. There are still some possible alternatives available for use of the funding awarded, but these would need some time to get resolved with Al Rabin at WDCOMM, and therefore there would be advantages to getting this strategy worked out and discussions started with Al. I recognize that whatever is done will need to resolved in tandem with the funding issues associated with the TIF.

David Holmes, PG
Tel 262-643-9177
Cell 262-705-1721
david.holmes@bonestroo.com

Bonestroo

12075 Corporate Parkway, Suite 200
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Tel 262-241-4466
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www.bonestroo.com

Visit the new Bonestroo.com to sign-up for **SourceONE**, our upcoming newsletter.

ORDINANCE NO. 2011-02

ORDINANCE TO AMEND SUBSECTION 12-1-1 (24) CAMPING OF THE MUNICIPAL CODE OF THE CITY OF PRINCETON, WISCONSIN

WHEREAS, the Common Council for the City of Princeton is desirous to amend subsection 12-1-1 (24) Camping of the Municipal Code; and

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PRINCETON, WISCONSIN THAT SUBSECTION 12-1-1 (24) CAMPING IS AMENDED TO READ AS FOLLOWS:

12-1-1 Park Regulations

(24) Camping.

Overnight camping is not permitted in any City park with one exception for Hiestand Park between April 15th and October 15th with valid permit issued by the City of Princeton consistent with all rules and regulations as authorized in the camping permit.

_____
Bob Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES_____ NAYES_____
PASSED THIS ____ DAY OF _____, 2011.
PUBLISHED THIS _____ DAY OF _____, 2011.

ORDINANCE NO. 2011-03

ORDINANCE TO AMEND SUBSECTION 6-2-8 (a)(3) REMOVAL BY THE CITY AND FAILURE TO CLEAN OF THE MUNICIPAL CODE OF THE CITY OF PRINCETON, WISCONSIN

WHEREAS, the Common Council for the City of Princeton is desirous to amend Subsection 6-2-8 (a)(3) Removal By The City And Failure To Clean of the Municipal Code; and

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PRINCETON, WISCONSIN THAT SUBSECTION 6-2-8 (a)(3) REMOVAL BY THE CITY AND FAILURE TO CLEAN IS AMENDED TO READ AS FOLLOWS:

6-2-8 Snow and Ice Removal; Depositing and Plowing Snow Upon Public Streets.

(a) Snow and Ice Removal from Sidewalks.

(3) Removal by the City and Failure to Clean. In the event the owner has not complied with Subsection (a)(2) above, such work may be performed by the City, and the cost thereof charged to the property owner per address at a rate of Fifty Dollars ($50.00) per hour or any part of an hour for the first sidewalk ice or snow removal or sprinkling with sand, grit or de-icer, Seventy Five Dollars ($75.00) per hour for the second sidewalk ice or snow removal or sprinkling with sand, grit or de-icer, and One Hundred Dollars ($100.00) per hour for further sidewalk ice or snow removal or sprinkling with sand, grit or de-icer. The time charge for such snow and ice removal, or sprinkling with sand, grit or de-icer, shall include time involved in loading and unloading equipment and transportation to and from the site in addition to administrative time. In the event the property owner fails to pay the City of Princeton for such work by the 15th day of October each year, such costs shall be entered on the tax roll as a special tax against such real estate.

_____
Bob Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES_____ NAYES_____
PASSED THIS ____ DAY OF _____, 2011.
PUBLISHED THIS _____ DAY OF _____, 2011.

ORDINANCE NO. 2011-04

ORDINANCE TO AMEND SUBSECTION 8-1-6 (e)(2) ABATEMENT OF NUISANCE OF THE MUNICIPAL CODE OF THE CITY OF PRINCETON, WISCONSIN

WHEREAS, the Common Council for the City of Princeton is desirous to amend Subsection 8-1-6 (e)(2) Abatement of Nuisance of the Municipal Code; and

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PRINCETON, WISCONSIN THAT SUBSECTION 8-1-6 (e)(2) ABATEMENT OF NUISANCE IS AMENDED TO READ AS FOLLOWS:

8-1-6 Regulation of Length of Lawn and Grasses.

(e) Abatement of Nuisance.

(2) In case the owner or occupant shall further neglect to comply with said five (5) day notice, then the Weed Commissioner shall mow or have mown said lawns to comply with this Section in an economical method and shall include the cost of said mowing and the cost of billing and administrative expenses and shall charge said costs against the property and be collected as a special tax thereon. The property owner shall be charged per address a minimum rate of Fifty Dollars ($50.00) per hour or any part of an hour for the first grass cutting, Seventy Five Dollars ($75.00) per hour or any part of an hour for the second grass cutting, One Hundred Dollars ($100.00) per our or any part of an hour for further grass cuttings. The tie charge for such mowing and cutting shall include time involved in loading and unloading equipment, and transportation to and from the site as well as any administrative fees. Subsequent offenses will be subject to the standards of Title 11 Chapter 6 Public Nuisances.

_____
Bob Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES_____ NAYES_____
PASSED THIS ____ DAY OF _____, 2011.
PUBLISHED THIS _____ DAY OF _____, 2011.

ORDINANCE NO. 2011-05

ORDINANCE TO AMEND 7-1-4 LATE FEES OF THE MUNICIPAL CODE OF THE CITY OF PRINCETON, WISCONSIN

WHEREAS, the Common Council for the City of Princeton is desirous to amend 7-1-4 Late Fees of the Municipal Code; and

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PRINCETON, WISCONSIN THAT 7-1-4 LATE FEES IS AMENDED TO READ AS FOLLOWS:

7-1-4 Late Fees.

The City Treasurer shall assess and collect a late fee of Five Dollars ($5.00) per pet from every owner of a dog and/or cat five (5) months of age or over if the owner failed to obtain a license prior to April 1 of each year, or within thirty (30) days of acquiring ownership of a licensable dog and/or cat or if the owner failed to obtain license on or before the dog and/or cat reached licensable age. Said late fee shall be charged in addition to the required license fee.

_____
Bob Mosolf, Mayor

ATTEST:

_____
John Weidl, City Administrator

AYES_____ NAYES_____
PASSED THIS ____ DAY OF _____, 2011.
PUBLISHED THIS _____ DAY OF _____, 2011.