

Mayor
Charlie Wielgosh

City Administrator
Elizabeth Amend



City Alderpersons
Lara Roehl
Matt Schneider
Daniel Kallas
Jasper Kallenbach
Patti Garro
Gary Fenske

531 S. Fulton Street, P O Box 53 Princeton WI 54968
(920) 295-6612

Where recreation and relaxation come together....

**CITY OF PRINCETON
CITY COUNCIL MEETING
AGENDA**

COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, October 28, 2025 at 6:00 PM
Call in Number 1 – 425 – 436 – 6373 Passcode 2955336#

1. CALL TO ORDER AND ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPEARANCES FROM THE PUBLIC (3-minute limit) verbal only
4. MAYOR'S REPORT
5. ADMINISTRATORS REPORT
 - A. City Administrators Report
 - B. Budget Comparison
6. CONSENT CALENDAR
 - A. Minutes for Approval
RECOMMENDATION: Approval of September 23, 2025, Common Council minutes.
 - B. Operator's License Approval effective through June 30, 2026: Kimberly D Efinger, Christine M Frasier, Scott J McMillan and Patricia A Mickelson. Approval of licenses as presented.
7. OFFICER REPORTS - If there are specific questions, please ask in advance and the department head will be contacted to provide detail.
 - A. Public Works Department Report attached.
 - B. Police Department Report
 - C. Library Report attached
 - D. Zoning Administrator Report
 - E. Building Inspection Report attached
 - F. Community Development Authority
 - G. Plan Commission, upcoming meeting
 - H. Cemetery

8. **COMMUNICATIONS** - Communication items can be shared; however, any discussion would be a subsequent agenda item if warranted.

9. **OLD BUSINESS**

10. **NEW BUSINESS**

A. **Discussion and Action on Ordinance No. 2025-04 Amending Fence Ordinance 430-75**

RECOMMENDATION: Include Front Yard Fence Height under C. Height, Placement and Visibility of Fences Regulated.

B. **Discussion and Action on Ordinance No. 2025-05 Amending Ordinance 124-20 Limitation on Number of Dogs**

RECOMMENDATION: Limit number of dogs and cats allowed in the city to a total of 3.

C. **Discussion and Action on the 2026 Budget**

RECOMMENDATION: Listen to presentations, discussion and recommendations for the 2026 Budget.

REGULAR COUNCIL MEETINGS – November 18, 2025 at 6:00pm and December 16, 2025 at 6:00pm

SPECIAL PUBLIC HEARING – November 6, 2025 at 5:00pm

11. **ADJOURNMENT**

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The city now offers digital audio recording equipment for records purposes. If you have any questions, please contact the City Clerk.

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

Posted October 24, 2025
Elizabeth Amend, City Administrator

CITY OF PRINCETON

Mayor
Charlie Wielgosh

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

City Alderpersons

An equal opportunity/affirmative action employer

Lara Roehl
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Jasper Kallenbach
Gary Fenske

City Administrator
Elizabeth Amend

COUNCIL REPORT

To: City Mayor, Common Council
From: Betsy Amend, City Administrator/Clerk/Treasurer
Date: October 28, 2025
RE: City Administrator Report

- ❖ This department has been working on the delinquent utility charges to get ready for the tax roll.
- ❖ The Street Project contractors will be finishing the paving this week.
- ❖ The city will be paying the second payment application for the 2025 Street Project. Payment will be made to Kopplin and Kinas in the amount of \$420,507.77.
- ❖ I completed the Payroll Quarterly reports this month.
- ❖ The city will be funding the watering of the hanging flower baskets starting in 2026. Rose and Bill Wick will be hired to do the watering. The Princeton Chamber will be purchasing the flowers.
- ❖ Absentee in person voting has started at the City Hall for the November 4th Special Election.
- ❖ The Public Works department deserves a large applause for their hard work at Hiestand Park. Please take a drive or a walk to the park. They have done a great job with the landscaping and playground equipment. Looking forward to the pavilion going up soon.
- ❖ Two Public Works employees, Brenden Seeliger and Chris Alvin have completed some of the certifications for the Water Department. Congratulation to them! Their hard work has paid off.
- ❖ Bulky trash pick-up went well. The Public Works Department and Washkovick made sure to tag any garbage that was put out that did not qualify for pick up. Washkovick then in turn did not pick it up if it could fit in the resident's garbage cart.
- ❖ Ernie and I attended an LRIP meeting at the County. We are working with the Town of Princeton to possibly pave Old Green Lake Road at the same time as their municipality. The city has approximately a 900 LF Section of Green Lake Road to pave by the school going to the city limits. The city will be applying for LRIP funding for this project. The City may receive approximately \$16,225 in LRIP funds for 2026.

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	593,240.99	194,125.35	598,235.00	-404,109.65	32.45
	REAL ESTATE PROPERTY TAXES	593,240.99	194,125.35	598,235.00	-404,109.65	32.45
100-00-41111-000-000	PERSONAL PROPERTY TAXES	0.26	24,315.28	24,315.00	0.28	100.00
	PERSONAL PROPERTY TAXES	0.26	24,315.28	24,315.00	0.28	100.00
402-00-41120-000-000	TAX INCREMENTS	114,158.00	0.00	102,474.00	-102,474.00	0.00
	TAX INCREMENTS	114,158.00	0.00	102,474.00	-102,474.00	0.00
100-00-41140-000-000	MOBILE HOME FEES	2,659.56	1,686.70	4,000.00	-2,313.30	42.17
	MOBILE HOME FEES	2,659.56	1,686.70	4,000.00	-2,313.30	42.17
100-00-41310-601-000	PILOT UTILITY WATER	68,135.00	0.00	70,049.00	-70,049.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	23,297.00	0.00	24,347.00	-24,347.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	1,277.00	0.00	1,057.00	-1,057.00	0.00
	PILOT UTILITY	92,709.00	0.00	95,453.00	-95,453.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	38.50	38.50	38.00	0.50	101.32
	TAXES FROM OTHER TAX EMEPT	38.50	38.50	38.00	0.50	101.32
	TAXES	802,806.31	220,165.83	824,515.00	-604,349.17	26.70
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	-147.20	7,500.00	-7,647.20	-1.96
	STREET RELATED FACILITIES	0.00	-147.20	7,500.00	-7,647.20	-1.96
	SPECIAL ASSESSMENTS	0.00	-147.20	7,500.00	-7,647.20	-1.96
100-00-43410-000-000	STATE SHARED REVENUE	554,645.01	107,376.57	566,687.00	-459,310.43	18.95
	STATE SHARED REVENUE	554,645.01	107,376.57	566,687.00	-459,310.43	18.95
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	3,696.65	3,894.15	3,696.00	198.15	105.36
	STATE FIRE INSURANCE DUES 2%	3,696.65	3,894.15	3,696.00	198.15	105.36
100-00-43430-000-000	EXEMPT COMPUTER AID	6,606.33	1,746.33	1,745.00	1.33	100.08
	OTHER STATE SHARED TAXES	6,606.33	1,746.33	1,745.00	1.33	100.08
201-00-43530-000-000	COUNTY TRANSPORTATION AID	15,866.00	56.00	0.00	56.00	0.00
	TRANSPORTATION	15,866.00	56.00	0.00	56.00	0.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	110,108.74	107,098.14	107,192.00	-93.86	99.91
	GENERAL TRANSPORTATION AIDS	110,108.74	107,098.14	107,192.00	-93.86	99.91
100-00-43545-000-000	STATE RECYCLING GRANT	4,334.89	4,331.96	4,350.00	-18.04	99.59
	STATE RECYCLING GRANT	4,334.89	4,331.96	4,350.00	-18.04	99.59

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
100-00-43691-000-000	STATE GRANTS	7,960.00	0.00	0.00	0.00	0.00
STATE GRANTS		7,960.00	0.00	0.00	0.00	0.00
200-23-43720-000-000	LIBRARY AID	77,782.00	90,779.00	87,507.00	3,272.00	103.74
LIBRARY AID		77,782.00	90,779.00	87,507.00	3,272.00	103.74
INTERGOVERNMENTAL REVENUE		780,999.62	315,282.15	771,177.00	-455,894.85	40.88
100-00-44110-000-001	LIQUOR LICENSES	10,220.21	10,478.70	9,800.00	678.70	106.93
100-00-44110-000-002	OPERATOR LICENSES	2,125.00	1,913.25	2,000.00	-86.75	95.66
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	512.35	376.75	500.00	-123.25	75.35
LIQUOR & MALT BEVERAGE		12,857.56	12,768.70	12,300.00	468.70	103.81
100-00-44120-000-001	CIGARETTE LICENSE	175.00	175.00	175.00	0.00	100.00
100-00-44120-000-002	CABLE TV LICENSE	6,416.11	4,643.40	8,000.00	-3,356.60	58.04
OTHER BUSINESS LICENSES		6,591.11	4,818.40	8,175.00	-3,356.60	58.94
100-00-44200-000-000	DOG LICENSES	527.66	376.07	900.00	-523.93	41.79
NONBUSINESS LICENSES		527.66	376.07	900.00	-523.93	41.79
100-00-44300-000-000	BUILDING PERMITS & INSPECT FEE	0.00	4,695.25	4,000.00	695.25	117.38
BUILDING PERMITS & INSPECT FEE		0.00	4,695.25	4,000.00	695.25	117.38
100-00-44400-000-000	ZONING PERMITS	3,950.56	758.85	600.00	158.85	126.48
ZONING PERMITS		3,950.56	758.85	600.00	158.85	126.48
100-00-44900-000-001	OTHER REGULATORY LICENSES	15.00	215.00	0.00	215.00	0.00
100-00-44900-000-002	OTHER REGULATORY PERMITS	0.00	30.00	20.00	10.00	150.00
OTHER REG LICENSES & PERMITS		15.00	245.00	20.00	225.00	1,225.00
LICENSES & PERMITS		23,941.89	23,662.27	25,995.00	-2,332.73	91.03
100-00-45110-000-000	COURT PENALTIES & COSTS	8,909.25	8,716.67	14,000.00	-5,283.33	62.26
COURT PENALTIES & COSTS		8,909.25	8,716.67	14,000.00	-5,283.33	62.26
100-00-45130-000-000	PARKING VIOLATIONS	180.00	115.00	400.00	-285.00	28.75
PARKING VIOLATIONS		180.00	115.00	400.00	-285.00	28.75
100-00-45190-000-000	OTHER LAW & ORD VIOLATIONS	225.00	25.00	300.00	-275.00	8.33
OTHER LAW & ORD VIOLATIONS		225.00	25.00	300.00	-275.00	8.33
100-00-45220-000-000	DAMAGES	2,165.69	0.00	0.00	0.00	0.00
DAMAGES		2,165.69	0.00	0.00	0.00	0.00

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
FINES, FORFEITS, & PENALTIES		11,479.94	8,856.67	14,700.00	-5,843.33	60.25
100-00-46110-000-000	CLERKS FEES	1,480.00	1,178.28	1,000.00	178.28	117.83
CLERKS FEES		1,480.00	1,178.28	1,000.00	178.28	117.83
100-00-46210-000-000	LAW ENFORCEMENT FEES	595.00	149.17	600.00	-450.83	24.86
LAW ENFORCEMENT FEES		595.00	149.17	600.00	-450.83	24.86
604-13-46230-000-000	AMBULANCE CHARGES	226.00	0.00	0.00	0.00	0.00
AMBULANCE FEES		226.00	0.00	0.00	0.00	0.00
603-00-46410-000-000	CHARGE SERVICES SEWER	315,016.54	283,281.77	350,000.00	-66,718.23	80.94
CHARGE SERVICES SEWER		315,016.54	283,281.77	350,000.00	-66,718.23	80.94
601-00-46450-000-000	WATER REVENUE	324,252.42	281,528.29	347,000.00	-65,471.71	81.13
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	195,312.48	565.60	191,753.00	-191,187.40	0.29
601-00-46450-000-009	WATER MISCELLANEOUS	1,357.07	2,696.25	3,000.00	-303.75	89.88
WATER REVENUE		520,921.97	284,790.14	541,753.00	-256,962.86	52.57
602-00-46461-000-000	ELECTRIC REVENUE	1,353,264.66	1,142,233.93	1,355,322.00	-213,088.07	84.28
602-00-46461-000-001	ELEC RESIDENTIAL	-704.78	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	4,586.30	6,838.73	5,500.00	1,338.73	124.34
ELECTRIC REVENUE		1,357,146.18	1,149,072.66	1,365,072.00	-215,999.34	84.18
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	1,953.32	2,298.99	1,300.00	998.99	176.85
FINES & MISCELLANEOUS REVENUE		1,953.32	2,298.99	1,300.00	998.99	176.85
200-23-46711-000-000	PHOTOCOPY REVENUE	3,055.57	2,375.87	2,000.00	375.87	118.79
PHOTOCOPY REVENUE		3,055.57	2,375.87	2,000.00	375.87	118.79
100-00-46720-000-000	FLEA MARKET REVENUE	17,135.00	13,331.00	18,000.00	-4,669.00	74.06
CHARGE SERVICES PARKS		17,135.00	13,331.00	18,000.00	-4,669.00	74.06
PUBLIC CHARGES FOR SERVICES		2,217,529.58	1,736,477.88	2,279,725.00	-543,247.12	76.17
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	13.98	9.82	0.00	9.82	0.00
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	300.00	0.00	500.00	-500.00	0.00
INTERGOVERN CHARGE FOR SERVICE		313.98	9.82	500.00	-490.18	1.96
100-00-47310-000-000	CHARGE SERVICES GEN GOV	1,596.82	1,392.15	0.00	1,392.15	0.00
SURROUNDING MUNI FUNDING		1,596.82	1,392.15	0.00	1,392.15	0.00
100-00-47321-000-000	PUB SAFETY PRINCETON SCHOOL	82,209.05	41,722.51	58,668.00	-16,945.49	71.12

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
CHARGE SERVICES PUB SAFE		82,209.05	41,722.51	58,668.00	-16,945.49	71.12
INTERGOVERN CHARGE FOR SERVICE		84,119.85	43,124.48	59,168.00	-16,043.52	72.88
100-00-48000-000-000	MISCELLANEOUS REVENUES	0.00	941.00	1,000.00	-59.00	94.10
800-26-48000-100-000	COLUMBARIUM SALES	1,950.00	2,100.00	0.00	2,100.00	0.00
Undefined Group		1,950.00	3,041.00	1,000.00	2,041.00	304.10
601-00-48100-000-000	INTEREST INCOME	2,596.15	0.00	400.00	-400.00	0.00
602-00-48100-000-000	INTEREST INCOME	3,465.38	2,265.38	3,500.00	-1,234.62	64.73
603-15-48100-000-000	INTEREST INCOME	10,167.78	6,505.44	9,500.00	-2,994.56	68.48
604-13-48100-000-000	INTEREST INCOME	1,994.01	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST		18,223.32	8,770.82	13,400.00	-4,629.18	65.45
100-00-48110-000-000	INTEREST INCOME	100,957.22	67,345.61	102,000.00	-34,654.39	66.03
MISC REVENUE INTEREST INCOME		100,957.22	67,345.61	102,000.00	-34,654.39	66.03
100-00-48200-000-000	FIRE DEPT BUILDING RENT	9,839.00	9,839.00	10,134.00	-295.00	97.09
MISC REVENUE FD BUILDING RENT		9,839.00	9,839.00	10,134.00	-295.00	97.09
800-26-48300-000-000	PROPERTY SALES	1,800.00	800.00	0.00	800.00	0.00
MISC REVENUE PROPERTY SALES		1,800.00	800.00	0.00	800.00	0.00
100-00-48500-000-000	DONATIONS	5,314.00	50.00	0.00	50.00	0.00
200-23-48500-000-000	DONATIONS	11,948.33	1,680.90	0.00	1,680.90	0.00
DONATIONS		17,262.33	1,730.90	0.00	1,730.90	0.00
100-00-48510-000-000	NET FUNDRAISING REVENUE	36,741.38	0.00	0.00	0.00	0.00
MISC FUNDRAISING REVNUUE		36,741.38	0.00	0.00	0.00	0.00
100-00-48920-000-000	AUXILLARY POLICE REIMBURSEMENT	0.00	40.00	0.00	40.00	0.00
AUXILLARY POLICE REIMBURSEMENT		0.00	40.00	0.00	40.00	0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	500.00	4,265.24	250.00	4,015.24	1,706.10
OTHER REIMBURSEMENTS, MISC		500.00	4,265.24	250.00	4,015.24	1,706.10
100-00-48990-000-000	GRANTS	0.00	600.00	0.00	600.00	0.00
GRANTS		0.00	600.00	0.00	600.00	0.00
Undefined Level		187,273.25	96,432.57	126,784.00	-30,351.43	76.06
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	66,167.00	68,579.00	68,579.00	0.00	100.00
TRANSFER FROM GENERAL FUND		66,167.00	68,579.00	68,579.00	0.00	100.00

Account Number	Fund: All Funds		2025 Budget	Budget Status	% of Budget
	2024 Actual 12/31/2024	2025 Actual 10/27/2025			
OTHER FINANCING SOURCES	66,167.00	68,579.00	68,579.00	0.00	100.00
Total Revenues	4,174,317.44	2,512,433.65	4,178,143.00	-1,665,709.35	60.13

Fund: All Funds

Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	18,754.03	21,184.65	27,000.00	5,815.35	78.46
100-00-51000-390-000	UNCLASS MISCELLANEOUS	276.00	751.21	1,000.00	248.79	75.12
UNLASS MISC		19,030.03	21,935.86	28,000.00	6,064.14	78.34
100-01-51100-110-000	COUNCIL SALARY	14,400.00	10,800.00	14,400.00	3,600.00	75.00
100-03-51100-110-000	MAYOR SALARY	2,799.96	2,099.97	2,800.00	700.03	75.00
100-01-51100-140-000	COUNCIL MEETING PAY	5,300.00	3,325.86	4,000.00	674.14	83.15
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	1,500.25	1,059.88	1,300.00	240.12	81.53
100-03-51100-150-000	MAYOR SOCIAL SECURITY	214.20	160.65	220.00	59.35	73.02
LEGISLATIVE		24,214.41	17,446.36	22,720.00	5,273.64	76.79
100-08-51300-210-000	ATTORNEY FEES	25,580.09	19,339.00	25,000.00	5,661.00	77.36
LEGAL		25,580.09	19,339.00	25,000.00	5,661.00	77.36
100-07-51400-220-000	CITY HALL UTILITIES	1,355.57	1,528.10	1,700.00	171.90	89.89
100-07-51400-290-000	CITY HALL TELEPHONE	4,052.00	1,955.19	3,800.00	1,844.81	51.45
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	3,066.48	3,070.28	2,500.00	-570.28	122.81
100-07-51400-311-000	CITY HALL POSTAGE	933.36	1,919.65	1,000.00	-919.65	191.97
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIP	639.92	704.09	705.00	0.91	99.87
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	0.00	537.85	1,000.00	462.15	53.79
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	774.74	0.00	-774.74	0.00
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	216.00	1,514.92	2,000.00	485.08	75.75
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	120.00	100.00	-20.00	120.00
GENERAL ADMINISTRATION		10,263.33	12,124.82	12,805.00	680.18	94.69
100-07-51410-110-000	ADMIN SALARY	47,594.97	31,280.03	31,250.00	-30.03	100.10
100-07-51410-130-000	ADMIN RETIREMENT	2,497.97	2,202.96	2,157.00	-45.96	102.13
100-07-51410-131-000	ADMIN HEALTH INSURANCE	49,266.65	9,716.74	9,003.00	-713.74	107.93
100-07-51410-131-001	ADMIN LIFE INS REIMB	500.00	250.00	500.00	250.00	50.00
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	500.00	500.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	3,522.42	2,253.86	2,391.00	137.14	94.26
100-07-51410-190-000	ADMIN TRAINING	0.00	498.00	1,000.00	502.00	49.80
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	65.00	160.00	500.00	340.00	32.00
100-07-51410-330-000	ADMIN MILEAGE	0.00	175.00	500.00	325.00	35.00
100-07-51410-390-000	ADMIN MISC EXPENSES	2,839.11	2,456.85	3,000.00	543.15	81.90
100-07-51410-520-000	ADMIN BOND	1,050.00	1,090.00	1,000.00	-90.00	109.00
CITY ADMINISTRATOR		107,336.12	50,083.44	51,801.00	1,717.56	96.68
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	7,649.00	5,934.00	8,000.00	2,066.00	74.18
CLERK		7,649.00	5,934.00	8,000.00	2,066.00	74.18
100-05-51440-120-000	ELECTION WAGES	2,521.15	1,472.85	1,200.00	-272.85	122.74
100-05-51440-340-000	ELECTION SUPPLIES	3,044.20	1,631.84	2,000.00	368.16	81.59
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	476.85	141.26	200.00	58.74	70.63
LEGISLATIVE		6,042.20	3,245.95	3,400.00	154.05	95.47
100-09-51510-210-000	CPA AUDIT FEES	11,900.84	17,315.62	14,000.00	-3,315.62	123.68

Fund: All Funds

Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
ACCOUNTING		11,900.84	17,315.62	14,000.00	-3,315.62	123.68
100-06-51530-210-000	ASSESSOR FEES	6,156.57	14,265.78	13,800.00	-465.78	103.38
ASSESSMENT OF PROPERTY		6,156.57	14,265.78	13,800.00	-465.78	103.38
100-10-51540-510-000	INSURE PROP & VEHICLES	26,775.18	25,504.64	29,000.00	3,495.36	87.95
100-10-51540-511-000	INSURE WORKMANS COMP	12,223.70	7,187.49	12,000.00	4,812.51	59.90
RISK & PROPERTY MANAGEMENT		38,998.88	32,692.13	41,000.00	8,307.87	79.74
UNLASS MISC		257,171.47	194,382.96	220,526.00	26,143.04	88.15
100-11-52100-120-000	POLICE WAGES	275,938.72	238,449.60	322,182.00	83,732.40	74.01
100-11-52100-121-000	POLICE OVER TIME WAGES	9,975.81	7,137.95	0.00	-7,137.95	0.00
100-11-52100-124-000	SRO PRINCETON SCHOOL	51,089.83	0.00	0.00	0.00	0.00
100-11-52100-126-000	SRO PRINCETON CITY	1,160.51	0.00	0.00	0.00	0.00
100-11-52100-130-000	POLICE RETIREMENT	32,454.51	30,277.65	38,186.20	7,908.55	79.29
100-11-52100-131-000	POLICE HEALTH INSURANCE	39,936.88	45,089.60	54,107.64	9,018.04	83.33
100-11-52100-131-001	LIFE INS REIMB	250.00	0.00	250.00	250.00	0.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	0.00	0.00	200.00	200.00	0.00
100-11-52100-132-002	POLICE UNIFORMS MATT	317.74	171.92	400.00	228.08	42.98
100-11-52100-132-005	POLICE UNIFORM STEPHEN	0.00	88.60	400.00	311.40	22.15
100-11-52100-132-006	POLICE UNIFORMS WILL	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-007	POLICE UNIFORMS KEITH	0.00	0.00	400.00	400.00	0.00
100-11-52100-150-000	POLICE SOCIAL SECURITY	20,139.69	18,266.34	24,647.00	6,380.66	74.11
100-11-52100-190-000	POLICE TRAINING	2,479.44	1,379.45	750.00	-629.45	183.93
100-11-52100-191-000	POLICE CONFERENCES	335.00	760.00	850.00	90.00	89.41
100-11-52100-210-000	POLICE ATTORNEY FEES	2,262.50	150.00	2,611.00	2,461.00	5.74
100-11-52100-220-000	POLICE UTILITIES	2,316.01	2,868.77	2,500.00	-368.77	114.75
100-11-52100-290-000	POLICE TELEPHONE	5,541.10	2,814.17	4,000.00	1,185.83	70.35
100-11-52100-310-000	POLICE OFFICE SUPPLIES	339.96	791.05	600.00	-191.05	131.84
100-11-52100-311-000	POLICE POSTAGE	231.15	52.40	400.00	347.60	13.10
100-11-52100-312-000	POLICE FORMS	2,506.24	2,582.81	2,500.00	-82.81	103.31
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	205.62	83.62	350.00	266.38	23.89
100-11-52100-340-000	POLICE OPERATING SUPPLIES	7,437.40	4,225.17	5,000.00	774.83	84.50
100-11-52100-341-000	POLICE AMMUNITION	3,200.00	1,191.27	900.00	-291.27	132.36
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	583.00	174.47	500.00	325.53	34.89
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	197.23	90.60	1,000.00	909.40	9.06
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	3,502.65	815.21	5,000.00	4,184.79	16.30
100-11-52100-370-000	POLICE FUEL	8,058.43	6,485.83	12,150.00	5,664.17	53.38
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	250.00	250.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	18,000.00	18,000.00	0.00
CROSSING GUARD		470,459.42	363,946.48	498,533.84	134,587.36	73.00
100-12-52200-110-000	MARSHAL SALARY	2,574.00	1,132.00	2,500.00	1,368.00	45.28
100-12-52200-220-000	FIRE UTILITIES	2,353.63	2,241.58	2,400.00	158.42	93.40
100-12-52200-290-000	FIRE TELEPHONE	1,043.88	849.98	1,100.00	250.02	77.27
100-12-52200-340-000	FIRE OPERATING EXPENSE	9,548.96	11,966.59	9,038.00	-2,928.59	132.40
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	648.77	698.42	4,000.00	3,301.58	17.46
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	-84.38	500.00	584.38	-16.88
100-12-52200-530-000	FIRE HYDRANT RENT	191,753.00	0.00	191,753.00	191,753.00	0.00

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	0.00	0.00	6,335.00	6,335.00	0.00
FIRE PROTECTION		207,922.24	16,804.19	217,626.00	200,821.81	7.72
604-13-52300-210-000	AMBULANCE AUDIT FEES	1,500.00	0.00	0.00	0.00	0.00
AMBULANCE		1,500.00	0.00	0.00	0.00	0.00
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	3,500.00	600.00	3,600.00	3,000.00	16.67
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	80.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	91.80	30.60	120.00	89.40	25.50
100-14-52500-290-000	EMER GOVT TELEPHONE	1,321.15	910.77	1,300.00	389.23	70.06
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	695.10	0.00	1,000.00	1,000.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	-100.00	38.98	500.00	461.02	7.80
DISASTER CONTROL		5,588.05	1,580.35	7,020.00	5,439.65	22.51
PUBLIC SAFETY		685,469.71	382,331.02	723,179.84	340,848.82	52.87
100-24-53000-110-000	SUPERVISOR SALARY	12,240.89	9,220.01	11,250.00	2,029.99	81.96
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	-6,155.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	844.72	640.58	777.00	136.42	82.44
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	4,259.20	3,606.26	4,480.00	873.74	80.50
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	879.92	653.12	860.00	206.88	75.94
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	140.00	1,597.25	1,200.00	-397.25	133.10
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	3,513.80	3,007.00	2,500.00	-507.00	120.28
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	246.42	0.00	0.00	0.00	0.00
PUBLIC WORKS		15,969.95	18,724.22	21,567.00	2,842.78	86.82
100-18-53311-120-000	STREET MAINT WAGES	140,246.78	111,446.51	81,475.00	-29,971.51	136.79
100-18-53311-130-000	STREET MAINT RETIREMENT	9,684.51	7,745.55	5,622.00	-2,123.55	137.77
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	27,893.01	31,822.17	21,036.00	-10,786.17	151.27
100-18-53311-132-000	STREET MAINT UNIFORMS	700.48	830.72	2,430.00	1,599.28	34.19
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	10,444.67	8,238.93	6,233.00	-2,005.93	132.18
100-18-53311-151-000	STREET MAINTENANCE	11,936.00	270.00	0.00	-270.00	0.00
100-18-53311-190-000	STREET MAINT TRAINING	339.03	1,071.65	2,000.00	928.35	53.58
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	8,591.98	5,228.87	12,000.00	6,771.13	43.57
100-18-53311-220-000	STREET MAINT UTILITIES	744.24	567.01	1,000.00	432.99	56.70
100-18-53311-290-000	STREET MAINT TELEPHONE	304.66	205.59	1,300.00	1,094.41	15.81
100-18-53311-310-000	STREET MAINTENANCE	0.00	111.35	0.00	-111.35	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	21,999.80	23,818.28	25,400.00	1,581.72	93.77
100-18-53311-341-000	STREET MAINT EQUIPMENT	0.00	6,762.83	11,500.00	4,737.17	58.81
100-18-53311-343-000	STREET MAINT SIGNS	897.80	-1,017.50	1,000.00	2,017.50	-101.75
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	10,000.00	0.00	20,000.00	20,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	11,062.92	1,898.91	12,000.00	10,101.09	15.82
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	4,575.92	839.55	8,000.00	7,160.45	10.49
100-18-53311-370-000	STREET MAINT FUEL	6,398.35	4,402.58	8,000.00	3,597.42	55.03
100-19-53311-370-000	SNOW REMOVAL FUEL	2,820.85	2,714.90	4,500.00	1,785.10	60.33
100-18-53311-810-000	STREET MAINT STREET SWEEPER	755.50	688.08	1,500.00	811.92	45.87
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	44,583.50	-348.00	40,000.00	40,348.00	-0.87

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
STREET MAINTENANCE		313,980.00	207,297.98	264,996.00	57,698.02	78.23
100-16-53420-220-000	STREET LIGHTING EXPENSE	38,784.03	28,035.91	38,350.00	10,314.09	73.11
STREET LIGHTING		38,784.03	28,035.91	38,350.00	10,314.09	73.11
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	15,000.00	1,865.00	15,000.00	13,135.00	12.43
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		15,000.00	1,865.00	15,500.00	13,635.00	12.03
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	44,609.67	23,481.84	31,250.00	7,768.16	75.14
603-15-53610-120-000	SEWAGE SERVICE WAGES	52,527.62	46,457.29	64,475.00	18,017.71	72.05
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	10,124.49	4,860.44	6,692.00	1,831.56	72.63
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	25,737.78	25,457.28	25,560.00	102.72	99.60
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	625.49	500.37	500.00	-0.37	100.07
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	7,511.74	5,067.30	7,419.00	2,351.70	68.30
603-15-53610-190-000	SEWAGE SERVICE TRAINING	470.03	1,041.16	2,000.00	958.84	52.06
603-15-53610-196-000	SEWAGE DEFERRED COMP	1,075.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	0.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	25,647.47	49,343.16	30,000.00	-19,343.16	164.48
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	56,828.92	41,807.97	47,500.00	5,692.03	88.02
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	2,463.15	376.54	2,200.00	1,823.46	17.12
603-15-53610-291-000	SEWAGE SERVICE INTERNET	120.00	200.00	400.00	200.00	50.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	1,645.16	1,066.68	2,900.00	1,833.32	36.78
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	2,156.29	1,818.57	3,300.00	1,481.43	55.11
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	3,500.00	3,500.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	4,093.92	5,316.57	7,500.00	2,183.43	70.89
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	24,859.11	15,130.10	36,000.00	20,869.90	42.03
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	761.42	336.00	21,000.00	20,664.00	1.60
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	2,755.48	395.59	7,000.00	6,604.41	5.65
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	358.54	580.80	1,500.00	919.20	38.72
603-15-53610-370-000	SEWAGE SERVICE FUEL	2,224.16	1,594.54	2,500.00	905.46	63.78
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	400.00	18.70	400.00	381.30	4.68
603-15-53610-510-000	WWTP PROPERTY INSURANCE	3,028.28	2,471.61	3,100.00	628.39	79.73
603-15-53610-511-000	WWTP INS WORK COMP	4,918.40	3,836.13	5,000.00	1,163.87	76.72
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	147,982.00	0.00	147,486.00	147,486.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	1,277.00	0.00	1,057.00	1,057.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.46	72,354.57	72,355.00	0.43	100.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	3,584.40	14,817.13	25,785.00	10,967.87	57.46
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	4,187.01	-5,557.12	55,000.00	60,557.12	-10.10
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	30,000.00	30,000.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	14,239.33	15,000.00	760.67	94.93
SEWAGE SERVICE		431,972.99	327,012.55	661,879.00	334,866.45	49.41
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	98,977.10	76,861.56	93,737.00	16,875.44	82.00
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	19,280.42	12,000.00	-7,280.42	160.67
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	192.36	0.00	0.00	0.00	0.00
REFUSE & GARBAGE COLLECTION		99,169.46	96,141.98	105,737.00	9,595.02	90.93
100-22-53635-290-001	RECYCLING EXPENDITURES	37,578.90	24,196.14	42,607.00	18,410.86	56.79

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Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
RECYCLING EXPENDITURES		37,578.90	24,196.14	42,607.00	18,410.86	56.79
601-02-53700-110-000	WATER SUPERVISOR SALARY	44,609.67	23,481.85	31,250.00	7,768.15	75.14
601-01-53700-120-000	WATER WAGES	20,111.07	48,208.14	64,475.00	16,266.86	74.77
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	250.00	175.00	250.00	75.00	70.00
601-01-53700-130-000	WATER RETIREMENT	10,527.67	4,994.30	6,692.00	1,697.70	74.63
601-01-53700-131-000	WATER HEALTH INSURANCE	20,036.46	25,391.27	25,561.00	169.73	99.34
601-01-53700-132-000	WATER UNIFORMS	775.50	650.37	550.00	-100.37	118.25
601-01-53700-150-000	WATER SOCIAL SECURITY	6,094.87	5,219.31	7,419.00	2,199.69	70.35
601-02-53700-190-000	WATER TRAINING	250.03	2,015.26	3,000.00	984.74	67.18
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	1,012.50	1,599.58	2,000.00	400.42	79.98
601-02-53700-210-000	WATER CONTRACTED LABOR	23,506.28	32,342.27	35,000.00	2,657.73	92.41
601-01-53700-220-000	WATER UTILITIES	28,093.26	20,365.79	29,000.00	8,634.21	70.23
601-01-53700-290-000	WATER SHARE TELEPHONE	361.88	1,752.73	500.00	-1,252.73	350.55
601-02-53700-290-000	WATER REGULATORY COMMISSION	1,066.38	985.51	2,200.00	1,214.49	44.80
601-02-53700-291-000	WATER SHARE INTERNET	120.00	200.00	400.00	200.00	50.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	1,645.20	852.74	2,900.00	2,047.26	29.40
601-01-53700-311-000	WATER POSTAGE	2,204.60	2,059.68	3,300.00	1,240.32	62.41
601-01-53700-340-000	WATER OPERATING SUPPLIES	6,284.37	25,861.85	22,000.00	-3,861.85	117.55
601-01-53700-351-001	WATER MAINT PUMPING PLANT	128.00	258.73	3,500.00	3,241.27	7.39
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	176.26	14,297.01	15,000.00	702.99	95.31
601-01-53700-360-001	WATER MAINT MAINS	0.00	0.00	10,000.00	10,000.00	0.00
601-01-53700-360-002	WATER MAINT SERVICES	2,809.00	620.00	1,000.00	380.00	62.00
601-01-53700-360-003	WATER MAINT METERS	14,858.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	5,236.00	0.00	2,500.00	2,500.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	526.00	15,375.00	7,000.00	-8,375.00	219.64
601-01-53700-360-006	WATER SERVICE OF WATER TREAT.	366.00	0.00	0.00	0.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	482.10	-793.43	1,000.00	1,793.43	-79.34
601-01-53700-397-001	WATER MAINT SCADA EQUIPMENT	0.00	0.00	2,000.00	2,000.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	3,500.76	2,471.64	3,700.00	1,228.36	66.80
601-02-53700-511-000	WATER WORKMANS COMP	2,457.20	2,265.69	2,500.00	234.31	90.63
601-03-53700-520-000	WATER BOND FEES	0.00	500.00	0.00	-500.00	0.00
601-03-53700-541-000	WATER DEPRECIATION	131,801.00	0.00	130,322.00	130,322.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	3,149.00	0.00	0.00	0.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	68,135.00	0.00	70,049.00	70,049.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	-0.14	121,155.22	121,156.00	0.78	100.00
601-03-53700-620-000	WATER DEBT INTEREST	41,288.02	19,200.86	36,617.00	17,416.14	52.44
WATER SERVICE OF WATER TREAT.		441,861.94	371,506.37	642,841.00	271,334.63	57.79
602-02-53800-110-000	ELECTRIC ADMIN SALARIES	44,609.68	23,481.84	31,250.00	7,768.16	75.14
602-01-53800-120-000	ELEC WAGES	9,018.85	20,217.62	64,475.00	44,257.38	31.36
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	250.00	250.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	9,698.27	3,036.77	6,692.00	3,655.23	45.38
602-01-53800-131-000	ELEC HEALTH INSURANCE	13,607.13	15,079.20	25,561.00	10,481.80	58.99
602-01-53800-132-000	ELEC UNIFORMS	692.26	650.41	850.00	199.59	76.52
602-01-53800-150-000	ELEC SOCIAL SECURITY	4,608.19	3,161.95	7,419.00	4,257.05	42.62
602-02-53800-190-000	ELEC TRAINING	1,665.17	1,589.74	2,600.00	1,010.26	61.14
602-01-53800-210-000	ELEC CONTRACTED LABOR	17,504.90	19,393.31	50,000.00	30,606.69	38.79
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	13,075.83	14,781.46	18,000.00	3,218.54	82.12
602-01-53800-220-000	ELEC UTILITIES	4,709.28	3,546.33	6,700.00	3,153.67	52.93
602-01-53800-290-000	ELEC SHARE TELEPHONE	358.97	205.62	1,000.00	794.38	20.56

Fund: All Funds

Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
602-02-53800-290-000	ELEC REGULATORY COMMISSION	1,066.38	985.51	1,300.00	314.49	75.81
602-02-53800-291-000	ELEC SHARE INTERNET	1,109.89	200.00	1,300.00	1,100.00	15.38
602-02-53800-310-000	ELEC OFFICE SUPPLIES	1,652.22	727.99	2,900.00	2,172.01	25.10
602-01-53800-311-000	ELEC POSTAGE	2,776.00	1,956.60	3,300.00	1,343.40	59.29
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	-0.60	4,121.97	36,000.00	31,878.03	11.45
602-01-53800-341-000	ELEC METERS	0.00	0.00	12,000.00	12,000.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	14,287.88	14,297.02	15,000.00	702.98	95.31
602-01-53800-360-002	ELEC MAINT TRANSFORMER	997.00	0.00	8,000.00	8,000.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	1,223.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	2,189.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	2,916.00	0.00	10,000.00	10,000.00	0.00
602-01-53800-360-006	ELECTRIC MAINTENANCE OF POLES	1,091.00	0.00	0.00	0.00	0.00
602-01-53800-360-007	ELECTRIC SERVICE	187.00	0.00	0.00	0.00	0.00
602-01-53800-370-000	FUEL	1,714.98	1,954.13	4,000.00	2,045.87	48.85
602-01-53800-390-000	ELEC PURCHASED POWER	1,121,949.57	851,711.30	1,150,000.00	298,288.70	74.06
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	99.66	0.00	-99.66	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	3,028.28	2,471.61	3,100.00	628.39	79.73
602-02-53800-511-000	ELEC WORKMANS COMP	2,457.20	2,265.69	2,600.00	334.31	87.14
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	4,031.00	0.00	5,352.00	5,352.00	0.00
604-13-53800-541-001	DEPRECIATION	880.00	0.00	0.00	0.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	2,881.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	23,297.00	0.00	24,347.00	24,347.00	0.00
ELECTRIC SERVICE		1,309,282.33	985,935.73	1,493,996.00	508,060.27	65.99
PUBLIC WORKS		2,703,599.60	2,060,715.88	3,287,473.00	1,226,757.12	62.68
201-00-54500-120-000	SOCIAL SERVICES	24,995.50	56.44	0.00	-56.44	0.00
SOCIAL SERVICES		24,995.50	56.44	0.00	-56.44	0.00
100-26-54910-140-000	CEMETERY SEXTON PAY	1,500.00	1,250.00	1,500.00	250.00	83.33
100-26-54910-340-000	CEMETERY SUP & REPAIR	0.00	0.00	1,000.00	1,000.00	0.00
100-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	250.00	0.00	0.00	0.00	0.00
800-26-54910-360-000	CEMETERY GRAVEL ROAD REPAIR	0.00	31,268.80	35,000.00	3,731.20	89.34
CEMETERY		1,750.00	32,518.80	37,500.00	4,981.20	86.72
HEALTH & HUMAN SERVICES		26,745.50	32,575.24	37,500.00	4,924.76	86.87
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	948.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		948.00	0.00	0.00	0.00	0.00
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	41,643.68	33,953.24	43,717.00	9,763.76	77.67
200-23-55110-120-000	LIBRARY WAGES	27,239.25	25,244.77	32,758.00	7,513.23	77.06
200-23-55110-130-000	LIBRARY RETIREMENT	2,873.52	2,474.48	2,981.00	506.52	83.01
200-23-55110-131-000	LIBRARY HEALTH INSURANCE	11,113.32	10,102.60	12,123.00	2,020.40	83.33
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	5,164.78	4,404.97	5,851.00	1,446.03	75.29
200-23-55110-190-000	LIBRARY TRAINING	0.00	0.00	200.00	200.00	0.00
200-23-55110-210-000	LIBRARY CLEANING	8,001.08	4,799.13	7,200.00	2,400.87	66.65
200-23-55110-212-000	LIBRARY AUDIT	0.00	1,159.96	0.00	-1,159.96	0.00
200-23-55110-220-000	LIBRARY UTILITIES	7,302.16	5,394.31	8,400.00	3,005.69	64.22

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
200-23-55110-290-000	LIBRARY TELEPHONE	2,090.56	1,920.41	2,200.00	279.59	87.29
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	3,454.66	2,197.26	2,800.00	602.74	78.47
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	10,955.80	10,955.80	10,956.00	0.20	100.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	803.84	679.98	3,000.00	2,320.02	22.67
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	100.00	100.00	0.00
200-23-55110-339-000	LIBRARY AUDIO/VISUAL	0.00	1,918.52	0.00	-1,918.52	0.00
200-23-55110-340-000	LIBRARY BOOKS	17,509.25	12,912.39	15,500.00	2,587.61	83.31
200-23-55110-341-000	LIBRARY PROGRAMS	219.89	2,271.23	2,600.00	328.77	87.36
200-23-55110-350-000	LIBRARY EQUIPMENT COMPUTER	1,420.00	1,360.00	1,500.00	140.00	90.67
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	1,056.00	1,562.52	1,700.00	137.48	91.91
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	5,800.00	5,800.00	0.00
LIBRARY		140,847.79	123,311.57	159,386.00	36,074.43	77.37
100-25-55200-220-000	PARKS UTILITIES	2,619.66	4,573.07	2,600.00	-1,973.07	175.89
100-25-55200-340-000	PARKS OPERATING SUPPLIES	2,539.27	600.09	3,500.00	2,899.91	17.15
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	1,677.23	0.00	3,000.00	3,000.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	25,331.00	0.00	500.00	500.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	3,077.31	354.22	3,000.00	2,645.78	11.81
100-25-55200-830-000	PARKS FUTURE PROJECTS	34,102.00	2,325.73	500.00	-1,825.73	465.15
PARKS		69,346.47	7,853.11	13,100.00	5,246.89	59.95
100-25-55300-340-000	PARKS CELEBRATIONS	2,000.00	2,000.00	2,000.00	0.00	100.00
RECREATION PROGRAMS & EVENTS		2,000.00	2,000.00	2,000.00	0.00	100.00
CULTURE, RECREATION, & DEVELOP		213,142.26	133,164.68	174,486.00	41,321.32	76.32
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	7,180.00	2,165.00	10,000.00	7,835.00	21.65
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	0.00	0.00	1,500.00	1,500.00	0.00
100-20-56110-340-000	FORESTRY TREES & BUSHES	1,545.00	0.00	3,000.00	3,000.00	0.00
FORESTRY		8,725.00	2,165.00	14,500.00	12,335.00	14.93
100-17-56400-110-000	BUILDING INSP-ZONING SALARY	5,178.02	5,774.67	3,500.00	-2,274.67	164.99
100-17-56400-150-000	ZONING SOCIAL SECURITY	0.00	4.38	0.00	-4.38	0.00
100-17-56400-340-000	ZONING OPERATING SUPPLIES	472.52	122.99	350.00	227.01	35.14
ZONING		5,650.54	5,902.04	3,850.00	-2,052.04	153.30
CONSERVATION & DEVELOPMENT		14,375.54	8,067.04	18,350.00	10,282.96	43.96
402-00-57000-110-000	ADMIN SALARIES	4,080.29	3,073.86	3,750.00	676.14	81.97
402-00-57000-130-000	TIF RETIREMENT	290.92	213.56	259.00	45.44	82.46
402-00-57000-131-000	TIF HEALTH INSURANCE	1,419.74	1,202.26	1,493.00	290.74	80.53
402-00-57000-150-000	SOCIAL SECURITY	293.25	217.75	287.00	69.25	75.87
402-00-57000-210-000	PROFESSIONAL SERVICES	1,950.00	1,497.96	2,500.00	1,002.04	59.92
402-00-57000-211-000	LEGAL FEE'S	150.00	150.00	150.00	0.00	100.00
402-00-57000-610-000	PRINCIPAL PAYMENT	65,000.00	70,000.00	70,000.00	0.00	100.00
402-00-57000-620-000	INTEREST PAYMENT	4,100.00	1,400.00	1,400.00	0.00	100.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	89.97	0.00	-89.97	0.00

		Fund: All Funds				
Account Number		2024 Actual 12/31/2024	2025 Actual 10/27/2025	2025 Budget	Budget Status	% of Budget
TIF DISABILITY		77,284.20	77,845.36	79,839.00	1,993.64	97.50
TIF DISABILITY		77,284.20	77,845.36	79,839.00	1,993.64	97.50
100-00-58100-000-000	GO DEBT PRINCIPAL	60,000.00	0.00	60,000.00	60,000.00	0.00
DEBT SERVICE PRINCIPAL		60,000.00	0.00	60,000.00	60,000.00	0.00
100-00-58200-000-000	GO DEBT INTEREST	19,359.00	0.00	22,415.00	22,415.00	0.00
LINE OF CREDIT INTEREST		19,359.00	0.00	22,415.00	22,415.00	0.00
DEBT SERVICE		79,359.00	0.00	82,415.00	82,415.00	0.00
100-00-59220-200-000	TRANSFER TO LIBRARY	66,167.00	68,579.00	68,579.00	0.00	100.00
TRANSFER TO SPECIAL REV FUND		66,167.00	68,579.00	68,579.00	0.00	100.00
100-00-59260-604-000	TRANSFER TO AMBULANCE	0.00	7,000.00	0.00	-7,000.00	0.00
TRANSFER TO ENTERPRISE FUND		0.00	7,000.00	0.00	-7,000.00	0.00
100-00-59280-903-000	TRANSFER TO TRUST FUND	72,582.15	690,940.07	35,000.00	-655,940.07	1,974.11
TRANSFER TO CEMETERY		72,582.15	690,940.07	35,000.00	-655,940.07	1,974.11
OTHER FINANCING USES		138,749.15	766,519.07	103,579.00	-662,940.07	740.03
Total Expenses		4,195,896.43	3,655,601.25	4,727,347.84	1,071,746.59	77.33
Net Totals		-21,578.99	-1,143,167.60	-549,204.84	593,962.76	208.15

**CITY OF PRINCETON
CITY COUNCIL MEETING
MINUTES**

COUNCIL CHAMBERS – 431 W. MAIN STREET

TUESDAY, September 23, 2025 immediately following the COW Meeting at 6:00 PM

Call in Number 1 – 425 – 436 – 6373 Passcode 2955336#

1. **CALL TO ORDER AND ROLL CALL**- Alderperson Roehl called the meeting to order at approximately 6:03 pm. In attendance were Alderpersons Fenske, Garro, Kallas, Kallenbach (by phone), Roehl, Schneider Attorney Justin Sondalle, Administrator Amend, and Executive Assistant Powell. Excused: Mayor Wielgosh,
2. **PLEDGE OF ALLEGIANCE**- The Pledge of Allegiance was recited.
3. **APPEARANCES FROM THE PUBLIC (3-minute limit) verbal only** – Troy Damsteegt, Appointed Municipal Judge
4. **MAYOR'S REPORT**- No update
5. **ADMINISTRATORS REPORT**
 - A. **City Administrators Report**- Amend gave updates. Tablets for the future and city emails for the council members.
 - B. **Budget Comparison** – Amend gave updates.
6. **CONSENT CALENDAR**
 - A. **Minutes for Approval**

RECOMMENDATION: Approval of August 26, 2025, Common Council minutes. Motion to approve August 26, 2025 minutes by Kallas and second by Garro. Motion approved and carried.
 - B. **Operator's License Approval effective through June 30, 2026:** Kenneth R. Smith, Shannon S. Farmer and Sidney C. Galatowitsch. Approval of licenses as presented. Motion to approve licenses presented as long as they do not owe any money to the city by Garro and seconded by Fenske. Motion approved and carried.
 - C. **Approve Temporary Alcohol Class "B" Beer and Temporary "Class B" Wine Licenses.** Approval of licenses as presented.

RECOMMENDATION: Approve the Temporary Alcohol Class "B" Beer and Temporary "Class B" Wine Licenses for the Princeton Chamber of Commerce's for the Halloween & Boos Event on Saturday, October 11, 2025, from 3-6pm at the properties and businesses listed on 400, 500, and 600 block of West Water Street. Motion to approve by Garro and seconded by Kallas. Motion approved and carried.
 - D. **Approve Street Use Permit Applications.** Approval of licenses as presented.

RECOMMENDATION: Approve Halloween & Boos Wine and Beer Walk Event on Saturday, October 11, 2025, from 2-6:30pm on the 400, 500 and 600 Blocks of West Water Street (street blocked off from Library to the Ice Bowl) for the Princeton Chamber of Commerce.

Approve Christmas in Princeton Parade on Friday, November 28, 2025, from 5-7pm on West Water Street from the Library to the Ice Bowl for the Princeton Chamber of Commerce. Motion to approve by Garro and seconded by Kallas. Motion approved and carried.

Approve Trick or Treat on Water Street for the Princeton Chamber of Commerce on Friday, October 31, 2025, from 3-5:30pm on West Water Street from the Library to the Ice Bowl. Motion to approve by Garro and seconded by Kallas. Motion approved and carried.

Approve PACF organization to use the triangle parking lot on Friday, November 28, 2025 for a Christmas Fireworks Enhancement show following the Christmas Parade. Streets to be closed will be Short Street and part of South Farmer Street from West Water Street to Harvard Street. Parking in the parking lot will not be permitted. Motion to approve by Garro and seconded by Kallas. Motion approved and carried.

7. **OFFICER REPORTS - If there are specific questions, please ask in advance and the department head will be contacted to provide detail.**
 - A. **Public Works Department Report attached.**- no questions
 - B. **Police Department Report** -no questions
 - C. **Library Report attached**-Laura gave updates
 - D. **Zoning Administrator Report**-no questions
 - E. **Building Inspection Report** -no questions
 - F. **Community Development Authority: Discussion on the Tourist Information Building**- Garro gave an update
 - G. **Plan Commission**-no questions
 - H. **Cemetery**-no questions
8. **COMMUNICATIONS - Communication items can be shared; however, any discussion would be a subsequent agenda item if warranted.**- Inserts for the utility bills for the bulk pickup. Reminder that no non city residents can bring items to be picked up.
9. **OLD BUSINESS**- None
10. **NEW BUSINESS**
 - A. **Discussion on the 900 Sunnyview Property – Aaron Alvarado –** Plans to use the property for mixed uses (if purchased): shop, 15 units. Currently zoned R2, would need a conditional use permit to change the zoning.
 - B. **Discussion and Action on Maintenance of the Beautification Hanging Flowers on West Water Street**
RECOMMENDATION: City of Princeton to discuss taking over the maintenance of the hanging basket flowers on West Water Street from May to September. No action was taken, discussion only.
 - C. **Discussion and Action on Approval to Request for Proposals for the Annual Audit for the City of Princeton**
RECOMMENDATION: The City of Princeton to publish bids for the annual audit. Motion by Schneider to approve publishing bids for the Annual Audit and seconded by Fenske. Motion approved and carried.
 - D. **Discussion and Action on the Preliminary 2026 Budget**
RECOMMENDATION: Review the 2026 Preliminary – Amend gave updates
 - E. **Discussion and Action on the City of Princeton Proclamation Fair Housing Commitment**
RECOMMENDATION: The mayor proclaim commitment to Fair Housing. Mayor Wielgosh was called at approx. 7:10pm. Mayor cited and proclaimed commitment to Fair Housing.

REGULAR COUNCIL MEETING – October 28, 2025 at 6:00pm. Public Hearing for the Budget on November 18th, 2025 before the regular Council meeting.

11. **ADJOURNMENT**-Motion to adjourn by Garro and seconded by Fenske. Motion approved and carried.

Melissah Powell, Executive Assistant, City of Princeton

Public Works Report October 2025

Began sewer Jet Vac maintenance for the system this will continue as weather permits

Work on Hiestand Park updates:

Installed remaining Park Playground Equipment from Fundraisers

Began to gather supplies for the Pavillion in Hiestand Park

The installation of the pavilion is beginning also

Sent logs out to for milling for the Hiestand Park sign and installed posts to hang it from
Stumps were ground

Landscaped to smooth the park and seeded

Installed a pet waste receptacle

Leaves are starting to fall and will require more time to collect.

Repaired the hopper on the street sweeper that had rusted through.

Changed water meters.

Shut down the park restrooms and food booth and prepared the park for the winter

Chris and Brenden took the tests for their water licensing

Worked a lot with the road project including moving electric poles and frequent calls from workers and residents about layout. We are looking forward to the completion of the project.

Cleaned the driveway and did required maintenance at the landfill

Found and repaired a water leak on a service on Water St.

The Prison System mowed the cemetery for the final time of the year

We will begin working on Christmas Decorations so we will be ready for Christmas in Princeton.

We are preparing the snow removal equipment for the season.

Bulk pickup took place, and we assisted with tagging piles with non-permitted items.

We will be finishing sidewalk replacement with the contractor and providing restoration afterwards.

Princeton Library Director's Report, October 2025

Programs

Our brand new Homeschool Meetup & Chess Club has been going great! 8-14 people are playing chess at these weekly events. Thank you to Lisa and Benjamin Isensee for being great volunteer organizers.

Mrs. Naparalla brought the 2nd grade class to see us on October 9th for a tour, and we had some good fun.

We hosted the Chamber of Commerce's HalloWINE Walk on October 11th, and it went very well, with about 65 people attending.

Trish put up a Halloween scavenger hunt and put together a Monster Book craft program.

As of this writing, we have not yet participated in Trick or Treat on Water Street, but look forward to it.

We also expect to host a Medicare Open Enrollment program taught by Green Lake County.

We also had our weekly Story Time, weekly tech help, monthly Book Club, and bimonthly Knitting Club events.

Meetings

The Friends of the Library met on 10/1 and discussed 2026 events for the Visitors Guide, Christmas in Princeton, and helping our beloved volunteer Bill Ostrum, who has returned home from the hospital. Many thanks to Carol Bielski, Rae Lynn Ackerman, and many others for all of their help.

On 10/10, I had a virtual meeting with a representative from PBS to discuss the American Revolution grant for next year. I have been speaking to two gentlemen and hope to hire them as speakers.

I attended the usual Chamber of Commerce marketing meeting and the annual meeting on October 5th.

On 10/22, I met with representatives from our local chapter of the Daughters of the American Revolution to discuss activity dates for the 250th anniversary of 1776 next year.

Maintenance

I washed the outside front windows this month. Our cleaning ladies dealt with a child having pooped in a recycling bin. We are still looking for help staining the planters, getting mulch for the backyard, digging in the awning posts, fixing the brick/stone planter, and hanging the big library sign.

Donations

We are so thankful for very generous cash donations from Kathy North and the St. John's Lutheran Church Men's Club!

We had some wonderful help decorating for fall. The Friends of the Library donated two beautiful mums, Jan Manweiler donated pumpkins for us, and the Verch family donated straw bales and corn shucks.

Misc.

A major book supplier, Baker and Taylor, has suddenly closed down. We may experience some delays in getting new materials as I work to get established with a new vendor. I apologize in advance if this happens!

Kids are invited to enter the Green Lake County Conservation Department's poster contest! This contest is open to ANY Green Lake County youth Grades K-12. Anyone can enter since this does not have to be related to a school project. Kids are asked to create a poster based on the theme, "Soil. Where it all begins." We have free poster kits here for you, with rules, submission forms, pre-cut decals, poster paper, and stickers. Entries must be turned in to the County by December 19, 2025.

A lovely person donated a ton of wonderful hardcover sci fi, fantasy, and thriller type books to the Friends of the Library. There are lots of Clive Cussler, Nelson DeMille, Tom Clancy, Phillipa Gregory, James Rollins, Terry Goodkind, and more! We would love to keep them all, but just don't have the room. The books are in the small conference room waiting for you to take them home! \$1 each or make an offer.

I am still tentatively hoping to schedule a lecture from a local mushroom grower and a Veterans Day card-making program. Stay tuned.

November 2025

« Previous Next »

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	27	28	29	30	31	1
2	3 Angel Tree Arrives 9:00am Story Time 9:30am	4 Chess Club 6:00pm	5 Book Club 8:30am	6 Tech Thursday: Drop-in Tech Help 2:00pm	7 Melted Wax Art 12-5 12:30pm	8 Melted Wax Art 9am-noon 12:00pm
9	10 Story Time 9:30am	11	12	13 Tech Thursday: Drop-in Tech Help 2:00pm	14 Art & Craft Supply Swap 12-5 12:00pm	15 Art & Craft Supply Swap 9-1 9:30am
16	17 Story Time 9:30am	18	19 WIC Mobile Health Clinic 9-4 9:00am	20 Medicare Open Enrollment Help 10:00am Tech Thursday: Drop-in Tech Help 2:00pm	21	22
23	24 Story Time 9:30am	25 Closed for Thanksgiving 9:00am	26 Closed for Thanksgiving 9:00am	27 Closed for Thanksgiving 9:00am	28 Christmas in Princeton 4:00pm	29
30						



City of Princeton
 September 1 - September 30, 2025 Zoning Administration &
 Building Inspection Services Invoice

Date	Permit No	Name	Address	Description	Contractor	Permit Fee
9/3	2025-36	Anne Griffin	210 North Farmer Street	Interior Remodel	Precesion Xteriors	\$255.00
9/8	2025-37	Patsy Hill	522 South Clinton Street	10x16 Prefab Shed	Country Builders	\$50.00
9/8	2025-38	Lowa Losinski	633 West Water Street	Painting & Siding Exterior of Building	Russ Kikendall	\$180.00
9/16	2025-39	501 Water Street Adventures	501 West Water Street	Exterior Renovation - Tuckpoint & Replace Windows	Kadra Masonry Corp	\$300.00
9/17	2025-40	Lauri & Craig McQuiston	301 South Farmer Street	4' High Woven Wire Fence	Oak Haven	\$50.00
9/18	2025-41	Karen Henschel	322 South Howard Street	4'6" High Chain Link Fence	American Fence	\$50.00
9/23	2025-42	City of Princeton	Hiestand Park - Jefferson Street	26x26 Park Pavilion	Owner	\$150.00

Subtotal Permit Fees \$1,035.00
 Less 10% Retainage \$103.50
 Total \$931.50

Additional Fees

9/19	335 North Fulton Street - Property Maintenance - Roof	1 hr @ \$50/hr	\$50.00
9/21	219 Wisconsin Street - Property Maintenance - Roof 317 Canal Street - Fence Issues	2 hr @ \$50/hr	\$100.00
9/26	415 Canal Street - Property Maintenance - Siding	1 hr @ \$50/hr	\$50.00

Total Amount This Invoice \$1,131.50

ORDINANCE NO. 2025-04

An Ordinance to amend Ordinance 430-85 entitled "Fences".

The Common Council of the City of Princeton in session duly begun on the 28th day of October, 2025 does ordain as follows:

SECTION 1: City of Princeton Ordinance 430-85.C. is hereby amended to read as follows:

C. Height, placement and visibility of fences regulated.

- (2) Residential Zoned Location. Fences or walls in residentially zoned property shall not be located within two feet of any property line except that they may be placed closer to or on the property line with a written consent of abutting property owners. The city shall require the owners to file the written fence agreement. A fence or wall may be erected to a height not exceeding six feet above the ground level, except that no such fence or wall which is located in a required front yard shall exceed a height of three feet. A fence or wall that forms a barrier shall not exceed a height of thirty inches if within ten feet of a driveway access for a distance of ten feet in each direction from the intersection of the property line and street right-of-way line in all residential districts.

Introduced by:

Aldersperson

Introduced by:

Aldersperson

ROLL CALL: Ayes _____ Nays _____ Absent _____ Abstained _____

Passed and approved this 28th day of October, 2025.

CITY OF PRINCETON

CHARLIE WIELGOSH, Mayor

ATTEST:

ELIZABETH AMEND, City Administrator

APPROVED AS TO FORM:

JUSTIN SONDALLE, City Attorney

Published: _____

ORDINANCE NO. 2025-05

An Ordinance to amend Ordinance 124-20 entitled "Limitation on number of dogs"

The Common Council of the City of Princeton in session duly begun on the 28th day of October, 2025 does ordain as follows:

SECTION 1: City of Princeton Ordinance 124-20. is hereby amended to read as follows:

124-20. Limitation on number of dogs and cats.

A. Purpose. The keeping of a large number of dogs or cats within the City of Princeton for a considerable period of time detracts from and, in many instances, is detrimental to, healthful and comfortable life in such areas. The keeping of a large number of dogs or cats is, therefore, declared a public nuisance.

B. Number limited.

(1) No person or family shall own, harbor or keep in its possession within the City, on the effective date of this chapter, more than three combined total dogs or cats, with no more than three combined total dogs and cats in any residential unit without the prior issuance of a kennel license by the Common Council except that a litter of pups or kittens or a portion of a litter may be kept for not more than 16 weeks from birth.

(2) The above requirement may be modified with the approval of the Common Council when a kennel license has been issued by the City pursuant to § **124-3B**. Such application for waiver shall first be made to the Police Department.

Introduced by:

Aldersperson

Introduced by:

Aldersperson

ROLL CALL: Ayes _____ Naves _____ Absent _____ Abstained _____

Passed and approved this 28th day of October, 2025.

CITY OF PRINCETON

CHARLIE WIELGOSH, Mayor

ATTEST:

ELIZABETH AMEND, City Administrator

APPROVED AS TO FORM:

JUSTIN SONDALLE, City Attorney

Published: _____

2026 BUDGET

Account Number	REVENUE	2023 Budget	2024 Budget	2025 Budget	%	2026 Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	\$506,683.00	\$516,005.00	\$515,820.00	1%	\$521,177.00
	GO Debt	\$84,155.00	\$83,315.00	\$82,415.00	-1%	\$81,455.00
	PILOT Payment (Private)	\$0.00	\$0.00	\$0.00		\$0.00
100-00-41111-000-000	PERSONAL PROPERTY (Direct Payment)	\$2,172.00	\$4,860.00	\$4,860.00	30%	\$6,300.00
	PERSONAL PROPERTY (Act 12)			\$19,455.00	0%	\$19,455.00
	MOBILE HOME FEES	\$4,000.00	\$4,000.00	\$4,000.00	0%	\$4,000.00
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX					
100-00-41160-000-000	WOODLAND TAXES					
100-00-41310-000-000	PILOT UTILITY					
100-00-41310-601-000	PILOT UTILITY WATER	\$102,100.00	\$86,355.00	\$70,049.00	-3%	\$68,135.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	\$35,025.00	\$29,737.00	\$24,347.00	-4%	\$23,297.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	\$1,542.00	\$1,277.00	\$1,057.00	-100%	\$0.00
100-00-41320-101-000	PILOT DNR LANDS	\$38.00	\$38.00	\$38.00	0%	\$38.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES					
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY					
	TOTAL	\$ 755,715.00	\$ 725,587.00	\$ 722,041.00	0%	\$ 723,857.00
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	0%	\$ 7,500.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE					
100-00-43400-000-000	STATE SHARED TAXES					
100-00-43410-000-000	STATE SHARED REVENUE	\$441,490.00	\$528,298.00	\$540,366.00	3%	\$558,662.00
	EXPENDITURE RESTRAINT	\$24,050.00	\$22,380.00	\$22,380.00	-100%	\$0.00
	VIDEO SERVICE PROVIDER	\$3,941.00	\$3,941.00	\$3,941.00	0%	\$3,941.00
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	\$2,600.00	\$2,818.00	\$3,696.00	0%	\$3,696.00
100-00-43430-000-000	EXEMPT COMPUTER AID	\$1,745.00	\$1,745.00	\$1,745.00	0%	\$1,745.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	\$113,952.00	\$110,092.00	\$107,192.00	-8%	\$98,538.27
100-00-43545-000-000	STATE RECYCLING GRANT	\$4,350.00	\$4,350.00	\$4,350.00	0%	\$4,350.00
100-00-43549-000-000	LANDFILL CLOSURE GRANT					
	TOTAL	\$ 592,128.00	\$ 673,624.00	\$ 683,670.00	-2%	\$ 670,932.27
100-00-44110-000-001	LIQUOR LICENSES	\$8,600.00	\$8,600.00	\$9,800.00	6%	\$10,400.00
100-00-44110-000-002	OPERATOR LICENSES	\$1,900.00	\$1,700.00	\$2,000.00	0%	\$2,000.00
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	\$450.00	\$450.00	\$500.00	-10%	\$450.00
100-00-44120-000-001	CIGARETTE LICENSE	\$225.00	\$225.00	\$175.00	0%	\$175.00

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2026 BUDGET

100-00-44120-000-002	CABLE TV LICENSE	\$13,000.00	\$12,000.00	\$8,000.00	0%	\$8,000.00
100-00-44120-000-003	AMUSEMENT DEVICES					
100-00-44200-000-000	DOG LICENSES	\$900.00	\$900.00	\$900.00	-33%	\$600.00
100-00-44300-000-000	BUILDING PERMITS & INSPECT FEE	\$6,000.00	\$4,000.00	\$4,000.00	0%	\$4,000.00
100-00-44400-000-000	ZONING PERMITS	\$600.00	\$600.00	\$600.00	0%	\$600.00
100-00-44900-000-001	OTHER REGULATORY LICENSES					
100-00-44900-000-002	OTHER REGULATORY PERMITS-Golf Cart	\$20.00	\$20.00	\$20.00	50%	\$30.00
	TOTAL	\$ 31,695.00	\$ 28,495.00	\$ 25,995.00	1%	\$ 26,255.00
100-00-45110-000-000	COURT PENALTIES & COSTS	\$16,000.00	\$15,000.00	\$14,000.00	-29%	\$10,000.00
100-00-45130-000-000	PARKING VIOLATIONS	\$500.00	\$400.00	\$400.00	-50%	\$200.00
100-00-45190-000-000	OTHER LAW & ORD VIO-Winter Park Permit	\$400.00	\$300.00	\$300.00	0%	\$300.00
100-00-45210-000-000	CONTRACT FORFEITURES					
	TOTAL	\$16,900.00	\$15,700.00	\$14,700.00	-29%	\$10,500.00
100-00-46100-000-000	GENERAL GOVERNMENT FEES					
100-00-46110-000-000	CLERKS FEES	\$1,800.00	\$1,000.00	\$1,000.00	20%	\$1,200.00
100-00-46210-000-000	LAW ENFORCEMENT FEES	\$700.00	\$500.00	\$600.00	0%	\$600.00
100-00-46720-000-000	FLEA MARKET REVENUE	\$18,000.00	\$18,000.00	\$18,000.00	0%	\$18,000.00
	TOTAL	\$20,500.00	\$19,500.00	\$19,600.00	1%	\$19,800.00
100-00-47310-000-000	CHARGE SERVICES GEN GOV	\$3,000.00	\$2,000.00			\$2,000.00
	CHARGE PUB SAFE Crossing Guard	\$0.00	\$0.00	\$0.00		\$6,120.00
100-00-47321-000-000	CHARGE PUB SAFE Princeton SRO	\$69,300.00	\$74,900.00	\$58,668.00	3%	\$60,432.00
	TOTAL	\$72,300.00	\$76,900.00	\$58,668.00	17%	\$68,552.00
100-00-48000-000-000	MISCELLANEOUS REVENUES	\$2,500.00	\$1,000.00	\$1,000.00	0%	\$1,000.00
100-00-48110-000-000	MISC REVENUE INTEREST INCOME	\$10,000.00	\$70,000.00	\$102,000.00	2%	\$104,000.00
100-00-48200-000-000	MISC REVENUE FD BUILDING RENT	\$9,552.00	\$9,839.00	\$10,134.00	3%	\$10,438.00
100-00-48300-000-000	MISC REVENUE PROPERTY SALES					
100-00-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP					
100-00-48500-000-000	MISC REVENUE DONATIONS					
100-00-48910-000-000	LABOR REIMBURSED FROM UTILITY					
100-00-48600-000-000	WI OJA GRANT	\$7,000.00	\$0.00	\$0.00		\$0.00
100-00-48920-000-000	AUXILIARY POLICE REIMBURSEMENT	\$0.00	\$0.00	\$0.00		\$0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	\$250.00	\$250.00	\$250.00	0%	\$250.00

2026 BUDGET

	TOTAL	\$	29,302.00	\$	81,089.00	\$	113,384.00	2%	\$	115,688.00
	TOTAL ANNUAL INCOME	\$	1,506,040.00	\$	1,628,395.00	\$	1,645,558.00	0%	\$	1,643,084.27

2026 BUDGET

\$1045 General Code New Computer Server \$20,000

	EXPENSES								
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	\$15,000.00	\$27,000.00	\$27,000.00	\$27,000.00	64%	\$44,400.00		
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	\$0.00	\$0.00	\$0.00	\$0.00				
100-00-51000-390-000	UNCLASS MISCELLANEOUS	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0%	\$1,000.00		
100-00-51000-720-000	UNCLASS DONATION TRI CASA	\$0.00	\$0.00	\$0.00	\$0.00				
	TOTAL	\$17,000.00	\$28,000.00	\$28,000.00	\$28,000.00	62%	\$45,400.00		
100-01-51100-110-000	COUNCIL SALARY	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	0%	\$14,400.00		
100-01-51100-140-000	COUNCIL MEETING PAY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0%	\$4,000.00		
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	\$1,102.00	\$1,300.00	\$1,300.00	\$1,300.00	0%	\$1,300.00		
	TOTAL	\$19,502.00	\$19,700.00	\$19,700.00	\$19,700.00	0%	\$19,700.00		
100-03-51100-110-000	MAYOR SALARY	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	0%	\$2,800.00		
100-03-51100-150-000	MAYOR SOCIAL SECURITY	\$214.00	\$220.00	\$220.00	\$220.00	0%	\$220.00		
	TOTAL \$	3,014.00 \$	3,020.00 \$	3,020.00 \$	3,020.00 \$	0%	\$3,020.00		
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	\$7,800.00	\$8,000.00	\$8,000.00	\$8,000.00	0%	\$8,000.00		
	TOTAL \$	7,800.00 \$	8,000.00 \$	8,000.00 \$	8,000.00 \$	0%	\$8,000.00		
100-05-51440-120-000	ELECTION WAGES	\$1,200.00	\$2,800.00	\$2,800.00	\$1,200.00	0%	\$1,200.00		
100-05-51440-340-000	ELECTION SUPPLIES	\$2,000.00	\$5,500.00	\$5,500.00	\$2,000.00	0%	\$2,000.00		
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	\$200.00	\$500.00	\$500.00	\$200.00	100%	\$400.00		
	TOTAL \$	3,400.00 \$	8,800.00 \$	8,800.00 \$	\$3,400.00	6%	\$3,600.00		
100-06-51530-210-000	ASSESSOR FEES	\$5,300.00	\$5,700.00	\$5,700.00	\$13,800.00	0%	\$13,800.00		3 year fee interim market update
	TOTAL \$	5,300.00 \$	5,700.00 \$	5,700.00 \$	\$13,800.00	0%	\$13,800.00		
100-07-51400-220-000	CITY HALL UTILITIES	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	0%	\$1,700.00		
100-07-51400-290-000	CITY HALL TELEPHONE	\$2,600.00	\$2,600.00	\$2,600.00	\$3,800.00	-61%	\$1,500.00		
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	0%	\$2,500.00		
100-07-51400-311-000	CITY HALL POSTAGE	\$800.00	\$800.00	\$800.00	\$1,000.00	0%	\$1,000.00		
100-07-51400-322-000	CITY DUES - LEAGUE W/MUNICIP	\$530.00	\$640.00	\$640.00	\$705.00	2%	\$722.00		
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0%	\$1,000.00		
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	\$200.00	\$0.00	\$0.00	\$0.00		\$360.00		roof carryover
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	100%	\$4,000.00		
100-07-51400-530-000	CITY HALL POST OFFICE BOX RENT	\$100.00	\$100.00	\$100.00	\$120.00	0%	\$120.00		

2026 BUDGET

100-07-51410-110-000	ADMIN SALARY	\$31,418.00	\$34,112.00	\$31,250.00	-6%	\$29,434.00
100-07-51410-130-000	ADMIN RETIREMENT	\$2,136.00	\$2,354.00	\$2,157.00	-2%	\$2,119.00
100-07-51410-131-000	ADMIN HEALTH INSURANCE	\$7,498.00	\$8,288.00	\$9,003.00	2%	\$9,200.00
100-07-51410-131-001	LIFE INSURANCE REIMBURSEMENT	\$500.00	\$500.00	\$500.00	-50%	\$250.00
100-07-51410-133-000	ADMIN DISABILITY					
100-07-51410-140-000	ADMIN MEETINGS	\$600.00	\$500.00	\$500.00	0%	\$500.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	\$2,403.00	\$2,609.00	\$2,391.00	-6%	\$2,251.00
100-07-51410-190-000	ADMIN TRAINING	\$250.00	\$250.00	\$1,000.00	0%	\$1,000.00
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	\$420.00	\$420.00	\$500.00	0%	\$500.00
100-07-51410-330-000	ADMIN MILEAGE	\$200.00	\$200.00	\$500.00	-10%	\$450.00
100-07-51410-390-000	ADMIN MISC EXPENSES	\$3,000.00	\$3,000.00	\$3,000.00	0%	\$3,000.00
100-07-51410-520-000	ADMIN BOND	\$375.00	\$1,000.00	\$1,000.00	10%	\$1,100.00
	TOTAL	\$ 58,730.00	\$ 63,073.00	\$ 64,626.00	-3%	\$ 62,706.00
100-08-51300-210-000	ATTORNEY FEES	\$24,966.00	\$24,966.00	\$25,000.00	0%	\$25,000.00
100-09-51510-210-000	CPA AUDIT FEES	\$16,000.00	\$14,000.00	\$14,000.00	-14%	\$12,000.00
100-10-51540-510-000	INSURE PROP & VEHICLES	\$26,000.00	\$29,000.00	\$29,000.00	3%	\$30,000.00
100-10-51540-511-000	INSURE WORKMANS COMP	\$12,000.00	\$12,000.00	\$12,000.00	0%	\$12,000.00
	TOTAL	\$ 38,000.00	\$ 41,000.00	\$41,000.00	2%	\$42,000.00
	TOTAL	\$193,712.00	\$216,259.00	\$220,546.00	7%	\$235,226.00
100-11-52100-111-000	POLICE CHIEF					
100-11-52100-115-000	POLICE PART TIME OFFICERS					
100-11-52100-120-000	POLICE WAGES	\$294,279.00	\$303,484.00	\$322,182.00	10%	\$354,899.13
100-11-52100-121-000	POLICE (OT WAGES) \$16,122 included in above					
100-11-52100-122-000	POLICE AUXILIARY WAGES					
100-11-52100-130-000	POLICE RETIREMENT	\$37,860.00	\$42,318.00	\$38,186.20	8%	\$41,070.28
100-11-52100-131-000	POLICE HEALTH INSURANCE	\$84,722.00	\$77,297.00	\$54,107.64	2%	\$55,306.73
100-11-52100-131-001	POLICE LIFE INSURANCE REIMB	\$250.00	\$250.00	\$250.00	0%	\$250.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	\$200.00	\$200.00	\$200.00	50%	\$300.00
100-11-52100-132-002	POLICE UNIFORMS MATT	\$400.00	\$400.00	\$400.00	63%	\$650.00
100-11-52100-132-005	POLICE UNIFORMS Officer Gorr	\$400.00	\$400.00	\$400.00	63%	\$650.00

BID OUT

2026 BUDGET

100-11-52100-132-006	POLICE UNIFORMS Officer Kriener	\$400.00	\$400.00	\$400.00	\$400.00	63%	\$650.00
100-11-52100-132-007	POLICE UNIFORMS Officer Kuipelis	\$400.00	\$400.00	\$400.00	\$400.00	-25%	\$300.00
100-11-52100-133-000	POLICE DISABILITY						
100-11-52100-140-000	POLICE MEETINGS						
100-11-52100-150-000	POLICE SOCIAL SECURITY	\$22,512.00	\$23,217.00	\$24,647.00	\$24,647.00	10%	\$27,149.78
100-11-52100-190-000	POLICE TRAINING	\$750.00	\$750.00	\$750.00	\$750.00	100%	\$1,500.00
100-11-52100-191-000	POLICE CONFERENCES	\$680.00	\$680.00	\$850.00	\$850.00	18%	\$1,000.00
100-11-52100-196-000	POLICE DEFERRED COMP						
100-11-52100-210-000	POLICE PROFESSIONAL SERVICE	\$2,211.00	\$2,611.00	\$2,611.00	\$2,611.00	-16%	\$2,200.00
100-11-52100-220-000	POLICE UTILITIES	\$2,240.00	\$2,500.00	\$2,500.00	\$2,500.00	0%	\$2,500.00
100-11-52100-290-000	POLICE TELEPHONE	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00	0%	\$4,000.00
100-11-52100-292-000	POLICE ON-LINE EXPENSE						
100-11-52100-310-000	POLICE OFFICE SUPPLIES	\$600.00	\$600.00	\$600.00	\$600.00	0%	\$600.00
100-11-52100-311-000	POLICE POSTAGE	\$400.00	\$400.00	\$400.00	\$400.00	0%	\$400.00
100-11-52100-312-000	POLICE FORMS	\$2,071.00	\$2,071.00	\$2,500.00	\$2,500.00	20%	\$3,000.00
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	\$250.00	\$350.00	\$350.00	\$350.00	43%	\$500.00
100-11-52100-330-000	POLICE MILEAGE						
100-11-52100-340-000	POLICE OPERATING SUPPLIES	\$4,450.00	\$4,850.00	\$5,000.00	\$5,000.00	5%	\$5,250.00
100-11-52100-341-000	POLICE AMMUNITION	\$900.00	\$900.00	\$900.00	\$900.00	0%	\$900.00
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	\$500.00	\$500.00	\$500.00	\$500.00	0%	\$500.00
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0%	\$1,000.00
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	\$3,500.00	\$4,000.00	\$5,000.00	\$5,000.00	0%	\$5,000.00
100-11-52100-370-000	POLICE FUEL	\$9,980.00	\$12,150.00	\$12,150.00	\$12,150.00	0%	\$12,150.00
100-11-52100-390-000	POLICE CRIME PREVENTION	\$250.00	\$250.00	\$250.00	\$250.00	0%	\$250.00
100-11-52100-520-000	POLICE CHIEF BOND						
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	\$15,000.00	\$18,000.00	\$18,000.00	\$18,000.00	0%	\$18,000.00
	TOTAL	\$489,705.00	\$503,478.00	\$498,533.84	\$539,975.92	8%	\$539,975.92
100-12-52200-110-000	FIRE MARSHAL SALARY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0%	\$2,500.00
100-12-52200-220-000	FIRE UTILITIES	\$2,300.00	\$2,400.00	\$2,400.00	\$2,400.00	0%	\$2,400.00
100-12-52200-290-000	FIRE TELEPHONE	\$1,000.00	\$1,100.00	\$1,100.00	\$1,100.00	0%	\$1,100.00
100-12-52200-340-000	FIRE OPERATING EXPENSE (from Assoc)	\$8,752.00	\$9,703.00	\$9,038.00	\$9,785.00	8%	\$9,785.00
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0%	\$4,000.00
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	\$500.00	\$500.00	\$500.00	\$500.00	0%	\$500.00
100-12-52200-530-000	FIRE HYDRANT RENT	\$191,753.00	\$191,753.00	\$191,753.00	\$191,753.00	0%	\$191,753.00

carryover

2026 BUDGET

Account Number	Description	Current Budget	2026 Budget	% Change	Notes
100-12-52200-810-000	FIRE VEHICLE REPLACEMENT (from Assoc)	\$6,418.00	\$6,885.00	6%	
	TOTAL	\$217,223.00	\$218,841.00	1%	
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	\$3,600.00	\$3,600.00	0%	
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	\$500.00	\$400.00	0%	
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	\$190.00	\$120.00	0%	
100-14-52500-290-000	EMER GOVT TELEPHONE	\$950.00	\$1,300.00	-81%	
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	\$100.00	\$100.00	0%	
100-14-52500-341-000	EMER GOVT EQUIPMENT	\$399.00	\$1,000.00	100%	
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	\$600.00	\$500.00	0%	
100-14-52500-812-000	EMER GOVT SIREN REPLACEMENT	\$	\$7,020.00	-1%	
	TOTAL \$	713,267.00	\$729,339.00	6%	
100-16-53000-120-000	PUBLIC WORKS WAGES	\$500.00	\$500.00	0%	
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	\$0.00	\$0.00		
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	\$0.00	\$0.00		
100-16-53000-132-000	PUBLIC WORKS UNIFORMS	\$0.00	\$0.00		
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	\$0.00	\$0.00		
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	\$1,200.00	\$1,200.00	0%	
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	\$2,000.00	\$2,000.00	0%	
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	\$	\$0.00		
100-16-53420-220-000	STREET LIGHTING EXPENSE	\$38,325.00	\$38,350.00	0%	
	TOTAL \$	42,025.00	\$ 42,025.00	0%	
100-18-53100-210-000	PROFESSIONAL SERVICES	\$	\$		
100-18-53311-120-000	STREET MAINT WAGES	\$74,854.00	\$81,475.00	-11%	
100-18-53311-122-000	STREET MAINT ON CALL	\$	\$		
100-18-53311-130-000	STREET MAINT RETIREMENT	\$4,376.00	\$5,622.00	2%	
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	\$14,962.00	\$21,036.00	2%	
100-18-53311-132-000	STREET MAINT UNIFORMS	\$2,430.00	\$2,430.00	3%	
100-18-53311-133-000	STREET MAINT DISABILITY	\$0.00	\$		
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	\$5,727.00	\$6,634.00	-2%	
100-18-53311-190-000	STREET MAINT TRAINING	\$2,000.00	\$2,000.00	0%	
100-18-53311-210-000	STREET CONTRACT LABOR	\$6,000.00	\$12,000.00	0%	
	TOTAL \$	713,267.00	\$765,727.92	6%	

carryover

backup generator? carryover

2026 BUDGET

100-18-53311-220-000	STREET MAINT UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	0%	\$1,000.00	\$1,000.00
100-18-53311-290-000	STREET MAINT TELEPHONE	\$1,300.00	\$1,300.00	\$1,300.00	-38%	\$800.00	\$800.00
100-18-53311-292-000	PAGING SERVICES						
100-18-53311-310-000	STREET MAINTENANCE						
100-18-53311-340-000	STREET MAINT SUPPLIES	\$25,000.00	\$25,000.00	\$25,400.00	0%	\$25,400.00	\$25,400.00
100-18-53311-341-000	STREET MAINT EQUIPMENT/BUILDING	\$7,500.00	\$11,500.00	\$11,500.00	35%	\$15,500.00	\$15,500.00
100-18-53311-343-000	STREET MAINT SIGNS	\$1,200.00	\$1,000.00	\$1,000.00	0%	\$1,000.00	\$1,000.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	\$10,000.00	\$10,000.00	\$20,000.00	0%	\$20,000.00	\$20,000.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	\$12,000.00	\$12,000.00	\$12,000.00	0%	\$12,000.00	\$12,000.00
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	\$8,000.00	\$8,000.00	\$8,000.00	0%	\$8,000.00	\$8,000.00
100-18-53311-370-000	STREET MAINT FUEL	\$7,000.00	\$8,000.00	\$8,000.00	0%	\$8,000.00	\$8,000.00
100-18-53311-810-000	STREET MAINT STREET SWEEPER	\$1,000.00	\$1,500.00	\$1,500.00	0%	\$1,500.00	\$1,500.00
100-18-53311-810-001	STREET MAINT REAR CONVEYOR						
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	\$40,000.00	\$40,000.00	\$40,000.00	0%	\$40,000.00	\$40,000.00
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION						
	TOTAL	\$224,349.00	\$250,500.00	\$260,496.00	-1%	\$257,684.00	\$257,684.00
100-19-53311-352-000	SNOW REMOVAL VEHICLE MAINT	\$4,000.00	\$4,500.00	\$4,500.00	-44%	\$2,500.00	\$2,500.00
100-19-53311-370-000	SNOW REMOVAL FUEL						
		\$4,000.00	\$4,500.00	\$4,500.00	0%	\$4,500.00	\$4,500.00
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	\$15,000.00	\$15,000.00	\$15,000.00	0%	\$15,000.00	\$15,000.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	\$500.00	\$500.00	\$500.00	0%	\$500.00	\$500.00
	TOTAL	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	0%	\$ 15,500.00	\$ 15,500.00
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	\$83,282.00	\$85,364.00	\$93,737.00	5%	\$98,423.85	\$98,423.85
100-22-53620-340-000	REFUSE & GARBAGE BULK PICK-UP	\$500.00	\$500.00	\$12,000.00	8%	\$13,000.00	\$13,000.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARGE	\$2,000.00	\$2,500.00	\$0.00		\$0.00	\$0.00
100-22-53635-290-001	RECYCLING EXPENDITURES	\$31,688.00	\$32,480.00	\$42,607.00	5%	\$44,738.00	\$44,738.00
100-22-53635-290-002	RECYCLING ADVERTISING						
	TOTAL	\$ 117,470.00	\$ 120,844.00	\$ 148,344.00	5%	\$ 156,161.85	\$ 156,161.85
100-24-53000-110-000	SUPERVISOR SALARY	\$11,489.00	\$11,833.00	\$11,250.00	0%	\$11,250.00	\$11,250.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	\$781.00	\$816.00	\$777.00	4%	\$810.00	\$810.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	\$3,731.00	\$4,124.00	\$4,480.00	0%	\$4,480.00	\$4,480.00

new cell phones

Carryover? Roof

Carryover Old Green Lake Road

Carry over

Carry over

2026 BUDGET

100-00-58200-000-000	GO DEBT INTEREST	\$24,155.00	\$23,315.00	\$22,415.00	-4%	\$21,455.00
	TOTAL	\$ 84,155.00	\$ 83,315.00	\$82,415.00	-1%	\$81,455.00
100-00-59200-402-000	TAX INCREMENTAL DISTRICT		\$0.00	\$0.00		\$0.00
100-00-59200-601-000	WATER EXPENSES		\$0.00	\$0.00		\$0.00
100-00-59200-603-000	WASTEWATER EXPENSES		\$0.00	\$0.00		\$0.00
100-00-59220-200-000	LIBRARY EXPENSES	\$61,214.00	\$66,167.00	\$68,579.00	5%	\$71,928.00
100-00-59260-604-000	AMBULANCE EXPENSES	\$1,500.00	\$1,500.00	\$0.00		\$0.00
100-00-59280-903-000	STREET PROJECT -ENGINEERRING	\$0.00	\$35,851.00	\$35,000.00	-100%	\$0.00
	TOTAL	\$ 62,714.00	\$ 103,518.00	\$ 103,579.00	-31%	\$ 71,928.00
	TOTAL EXPENSES	\$ 1,522,972.00	\$ 1,636,428.00	\$ 1,689,426.84	0%	\$ 1,689,082.77
		\$ (16,882.00)	\$ (8,033.00)	\$ (43,868.84)	5%	\$ (43,998.50)