

CITY OF PRINCETON
COMMON COUNCIL MEETING
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, MARCH 27, 2012
7:00 PM

1. CALL TO ORDER AND ROLL CALL.
2. PLEDGE OF ALLEGIANCE.
3. APPROVAL OF AGENDA
4. APPEARANCES FROM THE PUBLIC
5. ADMINISTRATORS REPORT
 - A. Budget comparison report
 - B. Farmer Street project update – regarding meeting with Mayor Mosolf, Aids. Hardt and Kallenback, Phil Cosson (Ehlers), and Craig Kunkel (Kunkel Engineering). Next step: use results of audit and PSC rate study to gauge debt capacity.
6. CONSENT CALENDAR
 - A. Minutes for Approval:
 - i. March 13, 2012
7. UNFINISHED BUSINESS
 - A. Discussion and action: water valve project
 - i. **Summary:** Please bring estimates from March 13, 2012. The bid from Braun is enclosed. As of this time, Layne is still working to finalize the bid. It should be available before Tuesday’s meeting.
8. NEW BUSINESS
 - A. Discussion: Fran Hill from Town Square will present “The Power of 25” and the Cornerstone Project’s plan for the old courthouse building in Green Lake.
 - B. Discussion and/or action: Dogs in public buildings
 - i. **Summary:** Please see the Princeton Ambulance House Director’s recommendations to the City regarding allowing dogs in the Ambulance house for ambulance personnel. Administration requests clarification on the matter as the last related Council directive prohibits employees from bringing animals into public buildings during working hours. Administration recommends that one policy guide all behaviors for all personnel using City-owned property.
 - C. Discussion and/or action: Detachment of Property
 - i. **Summary:** Please see the attached petition to detach parcel 271-00603-0800, submitted Richard Broske, tax information for said parcel, and the corresponding State Statute 66.0227 “Detachment of Territory.” Mr. Broske would like to join this particular parcel with two other adjacent parcels currently attached to the Township. This requires adoption by ordinance by both the City and the Township. Administration is neutral on this proposal.
 - D. Discussion and/or action: Liability/Worker’s Compensation Insurance
 - i. **Summary:** After soliciting bids from Diedrich, Wianecki, Jackson-Kahl, and the League of Wisconsin Municipalities Insurance companies, please see the two submitted bids (Wianecki and Jackson-Kahl declined). Administration recommends renewing with Diedrich Insurance based on total price and client-provider relationship.
 - E. Discussion and/or action: Conditional Use Permit revisions to 13-1-32(c)(2)
 - i. **Summary:** The Plan Commission recommends revising 13-1-32(c)(2) to state “New two-family dwellings or duplex conversions of homes with floor total floor areas greater than 1500 square feet.” This change removes “original floor area,” reduces square feet from 200 to 1500, and removes the “constructed prior to 1950” provision. Mark Gurke will be available to discuss how this amendment will provide additional opportunities for private redevelopment in the City.

9. COMMUNICATIONS

10. CLOSED SESSION

A. Pursuant to Wisconsin State Statute 19.85 (1)(e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

i. Re: Dollar General Site, potential developer

11. ADJOURN

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible.

SA

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-00-41110-000-000	REAL ESTATE PROPERTY TAXES	0.00	0.00	561,445.00	-561,445.00	0.00
REAL ESTATE PROPERTY TAXES		0.00	0.00	561,445.00	-561,445.00	0.00
100-00-41111-000-000	PERSONAL PROPERTY TAXES	540.02	1,387.18	3,000.00	-1,612.82	46.24
PERSONAL PROPERTY TAXES		540.02	1,387.18	3,000.00	-1,612.82	46.24
402-00-41120-000-000	TAX INCREMENTS	3,818.56	0.00	24,775.00	-24,775.00	0.00
TAX INCREMENTS		3,818.56	0.00	24,775.00	-24,775.00	0.00
100-00-41140-000-000	MOBILE HOME FEES	3,133.28	2,822.04	2,500.00	322.04	112.88
MOBILE HOME FEES		3,133.28	2,822.04	2,500.00	322.04	112.88
100-00-41150-000-000	FOREST CROP/MANAGED FOREST TAX	0.00	100.00	0.00	100.00	0.00
FOREST CROP/MANAGED FOREST TAX		0.00	100.00	0.00	100.00	0.00
100-00-41160-000-000	WOODLAND TAXES	0.00	0.00	0.00	0.00	0.00
WOODLAND TAXES		0.00	0.00	0.00	0.00	0.00
100-00-41310-601-000	PILOT UTILITY WATER	0.00	0.00	91,851.00	-91,851.00	0.00
100-00-41310-602-000	PILOT UTILITY ELECTRIC	0.00	0.00	31,652.00	-31,652.00	0.00
100-00-41310-603-000	PILOT UTILITY WASTEWATER	0.00	0.00	75,160.00	-75,160.00	0.00
PILOT UTILITY		0.00	0.00	198,663.00	-198,663.00	0.00
100-00-41320-101-000	PILOT DNR LANDS	0.00	0.00	0.00	0.00	0.00
TAXES FROM OTHER TAX EMEPT		0.00	0.00	0.00	0.00	0.00
100-00-41800-000-000	INTEREST & PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00
INTEREST & PENALTIES ON TAXES		0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	DELINQUENT PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
DELINQUENT PERSONAL PROPERTY		0.00	0.00	0.00	0.00	0.00
TAXES		7,491.86	4,309.22	790,383.00	-786,073.78	0.55
100-00-42400-000-000	SPECIAL ASSESSMENTS SIDEWALKS	0.00	0.00	6,000.00	-6,000.00	0.00
STREET RELATED FACILITIES		0.00	0.00	6,000.00	-6,000.00	0.00
SPECIAL ASSESSMENTS		0.00	0.00	6,000.00	-6,000.00	0.00
100-00-43200-820-000	FEDERAL GRANTS CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
FEDERAL GRANTS		0.00	0.00	0.00	0.00	0.00
601-00-43230-400-001	WATER GRANT	0.00	0.00	0.00	0.00	0.00
603-00-43230-400-001	USDA RD FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00

Fund: All Funds						
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
WATER GRANT		0.00	0.00	0.00	0.00	0.00
100-00-43400-000-000	STATE SHARED TAXES	0.00	0.00	0.00	0.00	0.00
STATE SHARED TAXES		0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUE	0.00	0.00	440,172.00	-440,172.00	0.00
STATE SHARED REVENUE		0.00	0.00	440,172.00	-440,172.00	0.00
100-00-43420-000-000	STATE FIRE INSURANCE DUES 2%	0.00	0.00	2,150.00	-2,150.00	0.00
STATE FIRE INSURANCE DUES 2%		0.00	0.00	2,150.00	-2,150.00	0.00
100-00-43430-000-000	EXEMPT COMPUTER AID	0.00	0.00	873.00	-873.00	0.00
OTHER STATE SHARED TAXES		0.00	0.00	873.00	-873.00	0.00
604-13-43520-000-000	PUBLIC SAFETY GRANT	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY GRANT		0.00	0.00	0.00	0.00	0.00
201-00-43530-000-000	COUNTY TRANSPORTATION AID	3,225.88	0.00	13,627.00	-13,627.00	0.00
TRANSPORTATION		3,225.88	0.00	13,627.00	-13,627.00	0.00
100-00-43531-000-000	GENERAL TRANSPORTATION AIDS	22,705.60	20,435.04	81,740.00	-61,304.96	25.00
GENERAL TRANSPORTATION AIDS		22,705.60	20,435.04	81,740.00	-61,304.96	25.00
100-00-43545-000-000	STATE RECYCLING GRANT	0.00	0.00	3,375.00	-3,375.00	0.00
STATE RECYCLING GRANT		0.00	0.00	3,375.00	-3,375.00	0.00
100-00-43549-000-000	LANDFILL CLOSURE GRANT	0.00	0.00	0.00	0.00	0.00
OTHER SANITATION		0.00	0.00	0.00	0.00	0.00
100-00-43691-000-000	STATE GRANTS	0.00	0.00	21,108.00	-21,108.00	0.00
STATE GRANTS		0.00	0.00	21,108.00	-21,108.00	0.00
200-23-43720-000-000	LIBRARY AID	38,483.50	1,568.00	66,202.00	-64,634.00	2.37
LIBRARY AID		38,483.50	1,568.00	66,202.00	-64,634.00	2.37
INTERGOVERNMENTAL REVENUE		64,414.98	22,003.04	629,247.00	-607,243.96	3.50
100-00-44110-000-001	LIQUOR LICENSES	20.00	0.00	7,500.00	-7,500.00	0.00
100-00-44110-000-002	OPERATOR LICENSES	85.00	135.00	1,500.00	-1,365.00	9.00
100-00-44110-320-001	LIQUOR LICENSE PUBLICATION FEE	0.00	0.00	300.00	-300.00	0.00
LIQUOR & MALT BEVERAGE		105.00	135.00	9,300.00	-9,165.00	1.45
100-00-44120-000-001	CIGARETTE LICENSE	0.00	0.00	150.00	-150.00	0.00
100-00-44120-000-002	CABLE TV LICENSE	2,318.37	2,153.70	7,500.00	-5,346.30	28.72
100-00-44120-000-003	AMUSEMENT DEVICES	0.00	0.00	0.00	0.00	0.00

Account Number	Fund: All Funds				
	2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
OTHER BUSINESS LICENSES	2,318.37	2,153.70	7,650.00	-5,496.30	28.15
100-00-44200-000-000 DOG LICENSES	968.58	909.58	1,000.00	-90.42	90.96
NONBUSINESS LICENSES	968.58	909.58	1,000.00	-90.42	90.96
100-00-44300-000-000 BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
BUILDING PERMITS & INSPECT FEE	0.00	0.00	0.00	0.00	0.00
100-00-44400-000-000 ZONING PERMITS	0.00	0.00	0.00	0.00	0.00
ZONING PERMITS	0.00	0.00	0.00	0.00	0.00
100-00-44900-000-001 OTHER REGULATORY LICENSES	0.00	100.00	0.00	100.00	0.00
100-00-44900-000-002 OTHER REGULATORY PERMITS	5.00	5.00	0.00	5.00	0.00
OTHER REG LICENSES & PERMITS	5.00	105.00	0.00	105.00	0.00
LICENSES & PERMITS	3,396.95	3,303.28	17,950.00	-14,646.72	18.40
100-00-45110-000-000 COURT PENALTIES & COSTS	4,677.71	3,158.41	10,000.00	-6,841.59	31.58
COURT PENALTIES & COSTS	4,677.71	3,158.41	10,000.00	-6,841.59	31.58
100-00-45130-000-000 PARKING VIOLATIONS	320.00	80.00	600.00	-520.00	13.33
PARKING VIOLATIONS	320.00	80.00	600.00	-520.00	13.33
100-00-45190-000-000 OTHER LAW & ORD VIOLATIONS	25.00	0.00	100.00	-100.00	0.00
OTHER LAW & ORD VIOLATIONS	25.00	0.00	100.00	-100.00	0.00
100-00-45210-000-000 CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
CONTRACT FORFEITURES	0.00	0.00	0.00	0.00	0.00
FINES, FORFEITS, & PENALTIES	5,022.71	3,238.41	10,700.00	-7,461.59	30.27
100-00-46100-000-000 GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT FEES	0.00	0.00	0.00	0.00	0.00
100-00-46110-000-000 CLERKS FEES	90.46	225.10	500.00	-274.90	45.02
602-00-46110-000-000 UTILITY CLERKS FEES	0.00	0.00	0.00	0.00	0.00
604-13-46110-000-000 COPIES / RECORDS	0.00	0.00	0.00	0.00	0.00
CLERKS FEES	90.46	225.10	500.00	-274.90	45.02
100-00-46210-000-000 LAW ENFORCEMENT FEES	93.50	132.00	750.00	-618.00	17.60
LAW ENFORCEMENT FEES	93.50	132.00	750.00	-618.00	17.60
604-13-46230-000-000 AMBULANCE CHARGES	68,948.51	11,858.36	0.00	11,858.36	0.00
AMBULANCE FEES	68,948.51	11,858.36	0.00	11,858.36	0.00

Fund: All Funds

Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
603-00-46410-000-000	CHARGE SERVICES SEWER	77,703.42	71,697.55	313,849.00	-242,151.45	22.84
603-00-46410-000-009	SEWER REVENUE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES SEWER		77,703.42	71,697.55	313,849.00	-242,151.45	22.84
601-00-46450-000-000	WATER REVENUE	71,702.31	66,296.27	292,416.00	-226,119.73	22.67
601-00-46450-000-001	WATER RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-002	WATER COMMERCIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-003	WATER INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-004	WATER PUBLIC FIRE PROTECTION	938.23	912.56	158,773.00	-157,860.44	0.57
601-00-46450-000-006	WATER PUBLIC	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-007	WATER FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
601-00-46450-000-009	WATER MISCELLANEOUS	800.00	687.21	4,800.00	-4,112.79	14.32
WATER REVENUE		73,440.54	67,896.04	455,989.00	-388,092.96	14.89
602-00-46461-000-000	ELECTRIC REVENUE	294,170.09	257,653.91	1,115,568.00	-857,914.09	23.10
602-00-46461-000-001	ELEC RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-002	ELEC GENERAL	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-003	ELEC SMALL POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-004	ELEC LARGE POWER	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-005	ELEC STREET LIGHT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-006	ELEC PUBLIC	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-007	ELEC FORFEIT DISCOUNT	0.00	0.00	0.00	0.00	0.00
602-00-46461-000-008	ELEC POLE RENTAL	0.00	0.00	4,250.00	-4,250.00	0.00
602-00-46461-000-009	ELEC MISCELLANEOUS	38.22	9.47	6,500.00	-6,490.53	0.15
ELECTRIC REVENUE		294,208.31	257,663.38	1,126,318.00	-868,654.62	22.88
200-23-46710-000-000	FINES & MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
FINES & MISCELLANEOUS REVENUE		0.00	0.00	0.00	0.00	0.00
100-00-46720-000-000	FLEA MARKET REVENUE	0.00	0.00	15,500.00	-15,500.00	0.00
CHARGE SERVICES PARKS		0.00	0.00	15,500.00	-15,500.00	0.00
PUBLIC CHARGES FOR SERVICES		514,484.74	409,472.43	1,912,906.00	-1,503,433.57	21.41
601-00-47000-000-000	WATER INTERGOV CHARGE SERVICE	3.97	0.00	0.00	0.00	0.00
602-00-47000-000-000	ELEC INTERGOV CHARGE SERVICE	5.76	40.65	500.00	-459.35	8.13
INTERGOVERN CHARGE FOR SERVICE		9.73	40.65	500.00	-459.35	8.13
100-00-47310-000-000	CHARGE SERVICES GEN GOV	1,949.13	-650.00	1,000.00	-1,650.00	-65.00
200-23-47310-000-000	SURROUNDING MUNI FUNDING	0.00	0.00	0.00	0.00	0.00
SURROUNDING MUNI FUNDING		1,949.13	-650.00	1,000.00	-1,650.00	-65.00
100-00-47320-000-000	CHARGE SERVICES PUB SAFE	0.00	0.00	0.00	0.00	0.00
CHARGE SERVICES PUB SAFE		0.00	0.00	0.00	0.00	0.00
INTERGOVERN CHARGE FOR SERVICE		1,958.86	-609.35	1,500.00	-2,109.35	-40.62

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-00-48000-000-000	MISCELLANEOUS REVENUES	356.00	9.00	2,500.00	-2,491.00	0.36
603-00-48000-000-000	GAIN/LOSS ASSET DISPOSAL	0.00	0.00	500.00	-500.00	0.00
604-13-48000-000-000	MISCELLANEOUS REVENUE	0.00	32,000.00	6,944.18	25,055.82	460.82
800-26-48000-000-000	MISC REVENUE	0.00	0.00	32,000.00	-32,000.00	0.00
MISC REVENUE		356.00	32,009.00	41,944.18	-9,935.18	76.31
200-23-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
201-00-48100-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
601-00-48100-000-000	INTEREST INCOME	20.11	0.00	250.00	-250.00	0.00
602-00-48100-000-000	INTEREST INCOME	5.20	6.42	200.00	-193.58	3.21
603-15-48100-000-000	INTEREST INCOME	82.14	18.43	0.00	18.43	0.00
604-13-48100-000-000	INTEREST INCOME	243.52	146.90	0.00	146.90	0.00
MISC REVENUE INTEREST		350.97	171.75	450.00	-278.25	38.17
100-00-48110-000-000	INTEREST INCOME	250.30	12.24	500.00	-487.76	2.45
402-00-48110-000-000	INTEREST INCOME	0.39	0.00	0.00	0.00	0.00
800-26-48110-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
MISC REVENUE INTEREST INCOME		250.69	12.24	500.00	-487.76	2.45
100-00-48200-000-000	FIRE DEPT BUILDING RENT	0.00	0.00	6,680.00	-6,680.00	0.00
MISC REVENUE FD BUILDING RENT		0.00	0.00	6,680.00	-6,680.00	0.00
100-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
402-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
602-00-48300-000-000	PROPERTY SALES	0.00	0.00	0.00	0.00	0.00
800-26-48300-000-000	PROPERTY SALES	200.00	0.00	0.00	0.00	0.00
MISC REVENUE PROPERTY SALES		200.00	0.00	0.00	0.00	0.00
100-00-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
800-26-48440-000-000	INSUR RECOV DAMAGE EQUIP&PROP	0.00	0.00	0.00	0.00	0.00
INSUR RECOV DAMAGE EQUIP&PROP		0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONATIONS	0.00	800.00	0.00	800.00	0.00
200-23-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
201-00-48500-000-000	SR TRANSPORTATION DONATIONS	0.00	0.00	0.00	0.00	0.00
604-13-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00
DONATIONS		0.00	800.00	0.00	800.00	0.00
100-00-48550-000-000	CAPITOL IMPROVEMENT REV	0.00	0.00	0.00	0.00	0.00
604-13-48550-000-000	FUND RAISING	210.00	0.00	0.00	0.00	0.00
FUND RAISING		210.00	0.00	0.00	0.00	0.00
402-00-48600-000-000	WI OJA GRANT	0.00	0.00	0.00	0.00	0.00
WI OJA GRANT		0.00	0.00	0.00	0.00	0.00
100-00-48910-000-000	LABOR REIMBURSED FROM UTILITY	0.00	0.00	0.00	0.00	0.00

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
LABOR REIMBURSED FROM UTILITY		0.00	0.00	0.00	0.00	0.00
100-00-48920-000-000	AUXILLARY POLICE REIMBURSEMENT	0.00	0.00	3,250.00	-3,250.00	0.00
AUXILLARY POLICE REIMBURSEMENT		0.00	0.00	3,250.00	-3,250.00	0.00
100-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	217.00	516.00	950.00	-434.00	54.32
402-00-48930-000-000	OTHER REIMBURSEMENTS, MISC	60,041.46	0.00	0.00	0.00	0.00
OTHER REIMBURSEMENTS, MISC		60,258.46	516.00	950.00	-434.00	54.32
100-00-48990-000-000	GRANTS	0.00	2,000.00	0.00	2,000.00	0.00
GRANTS		0.00	2,000.00	0.00	2,000.00	0.00
MISC REVENUE		61,626.12	35,508.99	53,774.18	-18,265.19	66.03
100-00-49100-000-000	PROCEEDS OF LONG-TERM DEBT	0.00	238,204.50	0.00	238,204.50	0.00
PROCEEDS OF LONG-TERM DEBT		0.00	238,204.50	0.00	238,204.50	0.00
100-18-49120-000-000	2010 CAPITAL PROJECTS NOTE	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
402-00-49140-000-000	DEBT FUNDS	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
402-00-49200-000-000	TRANSFER FROM GF	0.00	0.00	5,000.00	-5,000.00	0.00
601-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	50,000.00	-50,000.00	0.00
603-00-49200-100-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-001	TRANSFER FROM LGIP GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-008	TRANSFER FROM LGIP WATER	0.00	0.00	0.00	0.00	0.00
100-00-49200-100-009	TRANSFER FROM LGIP HIGHWAY	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM GF		0.00	0.00	55,000.00	-55,000.00	0.00
200-23-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	47,178.00	-47,178.00	0.00
604-13-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	14,515.00	-14,515.00	0.00
800-26-49210-000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	1,700.00	-1,700.00	0.00
TRANSFER FROM GENERAL FUND		0.00	0.00	63,393.00	-63,393.00	0.00
100-00-49220-000-000	TRANSFER FROM SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM SPECIAL REVENUE		0.00	0.00	0.00	0.00	0.00
100-00-49260-000-000	TRANSFER FROM ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM ENTERPRISE FUND		0.00	0.00	0.00	0.00	0.00
100-00-49280-000-000	TRANSFER FROM TRUST FUND	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM TRUST FUND		0.00	0.00	0.00	0.00	0.00

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
603-15-49400-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
SALES OF GENERAL FIXED ASSETS		0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	PROCEEDS OF REFUNDING BONDS	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-001	TRANSFER OF CD'S	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF REFUNDING BONDS		0.00	0.00	0.00	0.00	0.00
604-13-49610-000-000	FIRE DEPT REIMBURSE STANDBY	0.00	0.00	0.00	0.00	0.00
PAYMENTS FOR MUNICIPAL SERVICE		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	238,204.50	118,393.00	119,811.50	201.20
Total Revenues		658,396.22	715,430.52	3,540,853.18	-2,825,422.66	20.21

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
201-00-51000-000-000	UNCLASS MISC	0.00	0.00	0.00	0.00	0.00
100-00-51000-210-000	UNCLASS PROFESSIONAL SERVICES	-6,119.00	1,005.00	3,850.00	2,845.00	26.10
100-00-51000-371-000	UNCLASS HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00
100-00-51000-390-000	UNCLASS MISCELLANEOUS	410,476.44	-45.11	1,500.00	1,545.11	-3.01
100-00-51000-720-000	UNCLASS DONATION TRI CASA	0.00	0.00	0.00	0.00	0.00
UNLASS MISC		404,357.44	959.89	5,350.00	4,390.11	17.94
100-01-51100-110-000	COUNCIL SALARY	1,180.00	1,200.00	7,200.00	6,000.00	16.67
100-03-51100-110-000	MAYOR SALARY	353.34	473.34	2,400.00	1,926.66	19.72
100-01-51100-140-000	COUNCIL MEETING PAY	660.00	1,220.00	4,200.00	2,980.00	29.05
100-01-51100-150-000	COUNCIL SOCIAL SECURITY	136.07	93.01	969.00	875.99	9.60
100-03-51100-150-000	MAYOR SOCIAL SECURITY	27.02	18.10	186.00	167.90	9.73
LEGISLATIVE		2,356.43	3,004.45	14,955.00	11,950.55	20.09
100-08-51300-210-000	ATTORNEY FEES	6,000.00	4,000.00	24,600.00	20,600.00	16.26
LEGAL		6,000.00	4,000.00	24,600.00	20,600.00	16.26
100-07-51400-220-000	CITY HALL UTILITIES	166.81	258.19	1,000.00	741.81	25.82
100-07-51400-290-000	CITY HALL TELEPHONE	596.69	261.75	2,600.00	2,338.25	10.07
100-07-51400-310-000	CITY HALL OFFICE SUPPLIES	707.93	305.28	2,000.00	1,694.72	15.26
100-07-51400-311-000	CITY HALL POSTAGE	55.68	65.87	1,000.00	934.13	6.59
100-07-51400-322-000	CITY DUES - LEAUGE WI MUNICIP	0.00	437.95	675.00	237.05	64.88
100-07-51400-350-001	CITY HALL EQUIP REPAIR / MAINT	541.47	48.63	1,000.00	951.37	4.86
100-07-51400-350-002	CITY HALL COPY MACH REPR/MAINT	0.00	0.00	500.00	500.00	0.00
100-07-51400-351-000	CITY HALL BUILD REPAIR/MAINT	52.87	0.00	250.00	250.00	0.00
100-07-51400-530-000	BANK SAFE DEPOSIT BOX RENT	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION		2,121.45	1,377.67	9,025.00	7,647.33	15.27
100-07-51410-110-000	ADMIN SALARY	13,751.47	5,732.67	23,917.00	18,184.33	23.97
100-07-51410-130-000	ADMIN RETIREMENT	1,154.90	216.46	1,914.00	1,697.54	11.31
100-07-51410-131-000	ADMIN HEALTH INSURANCE	492.36	959.43	5,787.00	4,827.57	16.58
100-07-51410-131-001	ADMIN LIFE INS REIMB	0.00	0.00	500.00	500.00	0.00
100-07-51410-133-000	ADMIN DISABILITY	8.48	5.39	160.00	154.61	3.37
100-07-51410-140-000	ADMIN MEETINGS	0.00	0.00	1,250.00	1,250.00	0.00
100-07-51410-150-000	ADMIN SOCIAL SECURITY	660.67	308.89	2,033.00	1,724.11	15.19
100-07-51410-190-000	ADMIN TRAINING	1,100.20	340.00	650.00	310.00	52.31
100-07-51410-322-000	ADMIN PROFESSIONAL DUES	520.00	109.75	1,250.00	1,140.25	8.78
100-07-51410-330-000	ADMIN MILEAGE	330.00	273.42	500.00	226.58	54.68
100-07-51410-390-000	ADMIN MISC EXPENSES	702.28	0.00	1,350.00	1,350.00	0.00
100-07-51410-520-000	ADMIN BOND	20.00	0.00	1,250.00	1,250.00	0.00
CITY ADMINISTRATOR		18,740.36	7,946.01	40,561.00	32,614.99	19.59
100-04-51420-320-000	NEWSPAPER PUBLICATIONS	4,494.54	2,366.09	9,600.00	7,233.91	24.65
CLERK		4,494.54	2,366.09	9,600.00	7,233.91	24.65
100-05-51440-120-000	ELECTION WAGES	351.25	0.00	3,000.00	3,000.00	0.00
100-05-51440-340-000	ELECTION SUPPLIES	0.00	56.46	4,500.00	4,443.54	1.25
100-05-51440-390-000	ELECTION DAY FOOD & DRINK	49.35	0.00	500.00	500.00	0.00

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
LEGISLATIVE		400.60	56.46	8,000.00	7,943.54	0.71
100-09-51510-210-000	CPA AUDIT FEES	0.00	0.00	12,500.00	12,500.00	0.00
ACCOUNTING		0.00	0.00	12,500.00	12,500.00	0.00
100-06-51530-210-000	ASSESSOR FEES	0.00	0.00	15,000.00	15,000.00	0.00
ASSESSMENT OF PROPERTY		0.00	0.00	15,000.00	15,000.00	0.00
100-10-51540-510-000	INSURE PROP & VEHICLES	0.00	-290.00	21,697.00	21,987.00	-1.34
100-10-51540-511-000	INSURE WORKMANS COMP	0.00	0.00	11,639.00	11,639.00	0.00
100-00-51540-590-000	UNCLASS PERSONAL PROPERTY	0.00	0.00	0.00	0.00	0.00
RISK & PROPERTY MANAGEMENT		0.00	-290.00	33,336.00	33,626.00	-0.87
100-00-51920-352-000	Gain/Loss On Sale of Fixed Ast	0.00	0.00	0.00	0.00	0.00
601-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
602-01-51920-352-000	GAIN/LOSS ON DISP OF FIXED AST	0.00	0.00	0.00	0.00	0.00
604-13-51920-352-000	LOSS ON DISPOSALOF ASSET	0.00	0.00	0.00	0.00	0.00
Undefined Group		0.00	0.00	0.00	0.00	0.00
UNLASS MISC		438,470.82	19,420.57	172,927.00	153,506.43	11.23
100-11-52100-120-000	POLICE WAGES	35,908.17	39,544.14	177,600.00	138,055.86	22.27
100-11-52100-121-000	POLICE OVER TIME WAGES	0.00	0.00	9,003.00	9,003.00	0.00
100-11-52100-122-000	POLICE AUXILLARY WAGES	0.00	0.00	3,500.00	3,500.00	0.00
100-11-52100-130-000	POLICE RETIREMENT	3,590.48	2,828.29	19,235.00	16,406.71	14.70
100-11-52100-131-000	POLICE HEALTH INSURANCE	5,406.15	13,646.09	43,306.00	29,659.91	31.51
100-11-52100-131-001	LIFE INS REIMB	0.00	0.00	250.00	250.00	0.00
100-11-52100-132-000	POLICE UNIFORMS PART TIME	91.88	0.00	600.00	600.00	0.00
100-11-52100-132-002	POLICE UNIFORMS MATT	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-005	POLICE NEW OFFICER UNIFORM	0.00	0.00	400.00	400.00	0.00
100-11-52100-132-006	POLICE UNIFORMS MRSTIK	379.37	400.00	400.00	0.00	100.00
100-11-52100-133-000	POLICE DISABILITY	125.13	166.67	1,000.00	833.33	16.67
100-11-52100-140-000	POLICE MEETINGS	0.00	0.00	0.00	0.00	0.00
100-11-52100-150-000	POLICE SOCIAL SECURITY	1,636.26	2,173.49	14,486.00	12,312.51	15.00
100-11-52100-151-000	POLICE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
100-11-52100-190-000	POLICE TRAINING	239.00	45.00	750.00	705.00	6.00
100-11-52100-191-000	POLICE CONFERENCES	200.00	200.00	350.00	150.00	57.14
100-11-52100-196-000	POLICE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
100-11-52100-210-000	POLICE ATTORNEY FEES	1,000.00	0.00	1,000.00	1,000.00	0.00
100-11-52100-220-000	POLICE UTILITIES	132.46	250.19	1,000.00	749.81	25.02
100-11-52100-290-000	POLICE TELEPHONE	401.70	281.89	2,300.00	2,018.11	12.26
100-11-52100-292-000	POLICE ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
100-11-52100-310-000	POLICE OFFICE SUPPLIES	42.95	69.00	300.00	231.00	23.00
100-11-52100-311-000	POLICE POSTAGE	52.80	45.00	400.00	355.00	11.25
100-11-52100-312-000	POLICE FORMS	181.50	246.50	1,250.00	1,003.50	19.72
100-11-52100-313-000	POLICE OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-11-52100-330-000	POLICE MILEAGE	0.00	0.00	0.00	0.00	0.00
100-11-52100-340-000	POLICE OPERATING SUPPLIES	1,488.53	-3,570.86	4,331.00	7,901.86	-82.45
100-11-52100-341-000	POLICE AMMUNITION	618.94	0.00	700.00	700.00	0.00

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-11-52100-350-000	POLICE EQUIP REPAIR / MAINT	0.00	0.00	500.00	500.00	0.00
100-11-52100-351-000	POLICE BUILD REPAIR / MAINT	52.87	0.00	500.00	500.00	0.00
100-11-52100-352-000	POLICE VEHICLE REPAIR / MAINT	69.56	105.25	3,000.00	2,894.75	3.51
100-11-52100-370-000	POLICE FUEL	1,599.12	893.41	11,040.00	10,146.59	8.09
100-11-52100-390-000	POLICE CRIME PREVENTION	0.00	0.00	0.00	0.00	0.00
100-11-52100-520-000	POLICE CHIEF BOND	0.00	0.00	375.00	375.00	0.00
100-11-52100-812-000	POLICE SQUAD REPLACEMENT	0.00	0.00	6,219.00	6,219.00	0.00
LAW ENFORCEMENT		53,216.87	57,324.06	304,195.00	246,870.94	18.84
100-12-52200-110-000	MARSHAL SALARY	0.00	0.00	2,500.00	2,500.00	0.00
100-12-52200-220-000	FIRE UTILITIES	681.96	562.59	3,400.00	2,837.41	16.55
100-12-52200-290-000	FIRE TELEPHONE	148.02	150.78	850.00	699.22	17.74
100-12-52200-340-000	FIRE OPERATING EXPENSE	4,824.57	4,546.14	9,253.00	4,706.86	49.13
100-12-52200-351-000	FIRE BUILDING MAINTENANCE	41.37	0.00	1,000.00	1,000.00	0.00
100-12-52200-390-000	FIRE MISCELLANEOUS EXPENSE	0.00	0.00	2,500.00	2,500.00	0.00
100-12-52200-530-000	FIRE HYDRANT RENT	0.00	0.00	158,773.00	158,773.00	0.00
100-12-52200-812-000	FIRE VEHICLE REPLACEMENT	1,822.89	0.00	6,450.00	6,450.00	0.00
FIRE PROTECTION		7,518.81	5,259.51	184,726.00	179,466.49	2.85
604-13-52300-110-000	AMBULANCE DIRECTOR SALARY	1,312.50	0.00	0.00	0.00	0.00
604-13-52300-120-000	AMBULANCE ON CALL PAY	9,937.00	0.00	0.00	0.00	0.00
604-13-52300-130-000	AMBULANCE RETIREMENT	79.31	0.00	0.00	0.00	0.00
604-13-52300-131-000	AMBULANCE HEALTH INSURANCE	1,501.10	0.00	0.00	0.00	0.00
604-13-52300-132-000	AMBULANCE CLOTHING	0.00	0.00	0.00	0.00	0.00
604-13-52300-133-000	AMBULANCE DISABILITY INSURANCE	15.00	0.00	0.00	0.00	0.00
604-13-52300-140-000	AMBULANCE RUN PAY	2,987.65	0.00	0.00	0.00	0.00
604-13-52300-150-000	AMBULANCE SOCIAL SECURITY	724.91	0.00	0.00	0.00	0.00
604-13-52300-151-000	AMBULANCE UNEMPLOYMENT	4.87	0.00	1,000.00	1,000.00	0.00
604-13-52300-190-000	AMBULANCE TRAINING	424.00	0.00	0.00	0.00	0.00
604-13-52300-191-000	AMBULANCE CONFERENCES	568.36	0.00	0.00	0.00	0.00
604-13-52300-210-000	AMBULANCE AUDIT FEES	2,299.39	1,639.44	0.00	-1,639.44	0.00
604-13-52300-220-000	AMBULANCE UTILITIES	623.28	205.13	2,500.00	2,294.87	8.21
604-13-52300-290-000	AMBULANCE TELEPHONE	174.90	40.57	120.00	79.43	33.81
604-13-52300-292-000	AMBULANCE ONLINE EXPENSE	499.00	0.00	0.00	0.00	0.00
604-13-52300-310-000	AMBULANCE OFFICE SUPPLIES	763.30	17.42	250.00	232.58	6.97
604-13-52300-311-000	AMBULANCE POSTAGE	44.00	0.00	0.00	0.00	0.00
604-13-52300-330-000	AMBULANCE MILEAGE	0.00	0.00	0.00	0.00	0.00
604-13-52300-340-000	AMBULANCE MEDICAL SUPPLIES	1,186.21	-114.54	3,294.00	3,408.54	-3.48
604-13-52300-341-000	AMBULANCE MEDICAL EQUIPMENT	573.22	0.00	0.00	0.00	0.00
604-13-52300-351-000	AMBULANCE BUILDING REP/MAINT	318.34	0.00	7,945.00	7,945.00	0.00
604-13-52300-352-000	AMBULANCE VEHICLE REP/MAINT	0.00	0.00	0.00	0.00	0.00
604-13-52300-370-000	AMBULANCE FUEL	408.89	150.76	0.00	-150.76	0.00
604-13-52300-390-000	AMBULANCE MISCELLANEOUS	52.06	20.00	1,000.00	980.00	2.00
604-13-52300-510-000	AMB INSURANCE PROP & VEHICLES	0.00	0.00	0.00	0.00	0.00
604-13-52300-511-000	AMB INS WORK COMP	0.00	0.00	0.00	0.00	0.00
604-13-52300-541-001	AMBULANCE DEPRECIATION	0.00	0.00	0.00	0.00	0.00
604-13-52300-812-000	AMBULANCE VEHICLE REPLACEMENT	0.00	0.00	5,500.00	5,500.00	0.00
604-13-52300-900-000	AMBULANCE WRITE-OFF	0.00	5,536.88	0.00	-5,536.88	0.00
AMBULANCE		24,497.29	7,495.66	21,609.00	14,113.34	34.69

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-14-52500-110-000	EMER GOVT DIRECTOR SALARY	200.00	200.00	1,200.00	1,000.00	16.67
100-14-52500-140-000	EMER GOVT STORM SPOTTER PAY	0.00	0.00	400.00	400.00	0.00
100-14-52500-150-000	EMER GOVT SOCIAL SECURITY	11.49	22.04	507.00	484.96	4.35
100-14-52500-290-000	EMER GOVT TELEPHONE	151.36	76.31	950.00	873.69	8.03
100-14-52500-340-000	EMER GOVT OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
100-14-52500-341-000	EMER GOVT EQUIPMENT	0.00	0.00	1,500.00	1,500.00	0.00
100-14-52500-390-000	EMER GOVT MISCELLANEOUS	0.00	0.00	600.00	600.00	0.00
100-14-52500-810-000	EG EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DISASTER CONTROL		362.85	298.35	5,257.00	4,958.65	5.68
PUBLIC SAFETY		85,595.82	70,377.58	515,787.00	445,409.42	13.64
100-24-53000-110-000	SUPERVISOR SALARY	1,519.48	1,918.20	9,975.00	8,056.80	19.23
100-16-53000-120-000	PUBLIC WORKS WAGES	0.00	0.00	500.00	500.00	0.00
100-16-53000-130-000	PUBLIC WORKS RETIREMENT	0.00	0.00	0.00	0.00	0.00
100-24-53000-130-000	SUPERVISOR RETIREMENT	132.28	90.52	719.00	628.48	12.59
100-16-53000-131-000	PUBLIC WORKS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
100-24-53000-131-000	SUPERVISOR HEALTH INSURANCE	81.09	338.30	1,085.00	746.70	31.18
100-24-53000-132-000	SUPERVISOR UNIFORMS	0.00	0.00	150.00	150.00	0.00
100-16-53000-150-000	PUBLIC WORKS SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
100-24-53000-150-000	SUPERVISOR SOCIAL SECURITY	76.50	115.52	848.00	732.48	13.62
100-16-53000-210-000	PUBLIC WORKS CONTRACTED LABOR	0.00	0.00	7,376.00	7,376.00	0.00
100-16-53000-340-000	PUBLIC WORKS OPERATING SUPPLY	0.00	0.00	250.00	250.00	0.00
100-24-53000-390-000	SUPERVISOR MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
100-16-53000-820-000	PUBLIC WORKS CAPITAL IMPROVE	0.00	0.00	25,000.00	25,000.00	0.00
PUBLIC WORKS		1,809.35	2,462.54	46,403.00	43,940.46	5.31
100-18-53100-210-000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
STREET ADMINISTRATION		0.00	0.00	0.00	0.00	0.00
100-18-53311-120-000	STREET MAINT WAGES	20,265.67	16,875.82	73,943.00	57,067.18	22.82
100-18-53311-130-000	STREET MAINT RETIREMENT	1,555.30	802.76	5,916.00	5,113.24	13.57
100-18-53311-131-000	STREET MAINT HEALTH INSURANCE	3,458.83	8,157.57	25,764.00	17,606.43	31.66
100-18-53311-132-000	STREET MAINT UNIFORMS	127.50	500.00	1,000.00	500.00	50.00
100-18-53311-133-000	STREET MAINT DISABILITY	53.29	69.26	400.00	330.74	17.32
100-18-53311-150-000	STREET MAINT SOCIAL SECURITY	877.53	997.74	6,544.00	5,546.26	15.25
100-18-53311-190-000	STREET MAINT TRAINING	107.80	105.00	750.00	645.00	14.00
100-18-53311-210-000	STREET MAINT CONTRACT LABOR	85.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-220-000	STREET MAINT UTILITIES	109.55	110.76	1,050.00	939.24	10.55
100-18-53311-290-000	STREET MAINT TELEPHONE	105.12	96.62	720.00	623.38	13.42
100-18-53311-310-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-18-53311-340-000	STREET MAINT SUPPLIES	7,826.79	3,087.67	13,500.00	10,412.33	22.87
100-18-53311-341-000	STREET MAINT EQUIPMENT	218.45	104.34	1,000.00	895.66	10.43
100-18-53311-343-000	STREET MAINT SIGNS	0.00	0.00	1,000.00	1,000.00	0.00
100-18-53311-350-000	STREET MAINT SEALCOAT/BLACKTOP	0.00	0.00	7,000.00	7,000.00	0.00
100-18-53311-352-000	STREET MAINT VEHICLE MAINT	1,025.32	20.40	2,500.00	2,479.60	0.82
100-18-53311-353-000	STREET MAINT GRAVEL & BLACKTOP	0.00	0.00	1,500.00	1,500.00	0.00
100-18-53311-370-000	STREET MAINT FUEL	3,586.20	1,194.00	7,000.00	5,806.00	17.06
100-19-53311-370-000	SNOW REMOVAL FUEL	0.00	948.02	6,750.00	5,801.98	14.04

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-18-53311-810-000	STREET MAINT STREET SWEEPER	10.00	694.96	1,150.00	455.04	60.43
100-18-53311-812-000	STREET MAINT VEHICLE REPLACE	0.00	0.00	5,000.00	5,000.00	0.00
STREET MAINTENANCE		39,412.35	33,764.92	163,487.00	129,722.08	20.65
100-16-53420-220-000	STREET LIGHTING EXPENSE	0.00	7,105.40	38,325.00	31,219.60	18.54
STREET LIGHTING		0.00	7,105.40	38,325.00	31,219.60	18.54
100-21-53432-350-000	SIDEWALKS SUPPLIES (CONCRETE)	0.00	0.00	6,000.00	6,000.00	0.00
100-21-53432-390-000	SIDEWALKS MISCELLANEOUS	0.00	0.00	500.00	500.00	0.00
SIDEWALK W/OUT STREET CONSTR		0.00	0.00	6,500.00	6,500.00	0.00
603-15-53610-110-000	SEWAGE SERVICE ADMIN SALARIES	2,647.13	2,874.13	24,696.00	21,821.87	11.64
603-15-53610-120-000	SEWAGE SERVICE WAGES	7,242.58	5,961.18	35,211.00	29,249.82	16.93
603-15-53610-121-000	SEWAGE SERVICE OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
603-15-53610-122-000	SEWAGE SERVICE ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
603-15-53610-130-000	SEWAGE SERVICE RETIREMENT	809.86	388.26	4,194.00	3,805.74	9.26
603-15-53610-131-000	SEWAGE SERVICE HEALTH INSURANC	2,108.03	4,419.58	15,524.00	11,104.42	28.47
603-15-53610-132-000	SEWAGE SERVICE UNIFORMS	73.00	220.00	200.00	-20.00	110.00
603-15-53610-133-000	DISABILITY INSURANCE	24.65	28.50	150.00	121.50	19.00
603-15-53610-150-000	SEWAGE SERVICE SOCIAL SECURITY	455.44	479.80	5,302.00	4,822.20	9.05
603-15-53610-151-000	SEWAGE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
603-15-53610-196-000	SEWAGE DEFERRED COMP	0.00	0.00	0.00	0.00	0.00
603-15-53610-210-000	SEWAGE SERVICE ENGINEERING	1,167.68	0.00	3,000.00	3,000.00	0.00
603-15-53610-211-000	SEWAGE SERVICE CONTRACT LABOR	11,543.95	3,204.04	15,000.00	11,795.96	21.36
603-15-53610-220-000	SEWAGE SERVICE UTILITIES	7,683.80	6,673.73	30,000.00	23,326.27	22.25
603-15-53610-290-000	SEWAGE SERVICE TELEPHONE	240.78	138.38	1,250.00	1,111.62	11.07
603-15-53610-291-000	SEWAGE SERVICE INTERNET	15.00	0.00	100.00	100.00	0.00
603-15-53610-292-000	SEWAGE SERVICE PAGING SERVICE	140.92	0.00	0.00	0.00	0.00
603-15-53610-310-000	SEWAGE SERVICE OFFICE SUPPLIES	375.08	173.72	1,400.00	1,226.28	12.41
603-15-53610-311-000	SEWAGE SERVICE POSTAGE	286.48	197.63	1,200.00	1,002.37	16.47
603-15-53610-324-000	SEWAGE SERVICE LICENSURE	0.00	0.00	750.00	750.00	0.00
603-15-53610-340-000	SEWAGE SERVICE OPER SUPPLIES	1,948.40	120.04	6,300.00	6,179.96	1.91
603-15-53610-341-000	SEWAGE SERVICE CHEMICALS	0.00	0.00	10,000.00	10,000.00	0.00
603-15-53610-350-000	SEWAGE SERVICE EQUIP MAINT	59.99	685.25	2,400.00	1,714.75	28.55
603-15-53610-351-000	SEWAGE SERVICE BUILDING MAINT	0.00	273.51	1,000.00	726.49	27.35
603-15-53610-352-000	SEWAGE SERVICE VEHICLE REPAIR	360.74	12.45	1,500.00	1,487.55	0.83
603-15-53610-360-000	SEWAGE SERVICE MANHOLE CLEAN	0.00	0.00	0.00	0.00	0.00
603-15-53610-370-000	SEWAGE SERVICE FUEL	0.00	80.45	3,290.00	3,209.55	2.45
603-15-53610-390-000	SEWAGE SERVICE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
603-15-53610-510-000	WWTP PROPERTY INSURANCE	0.00	0.00	2,197.00	2,197.00	0.00
603-15-53610-511-000	WWTP INS WORK COMP	0.00	0.00	750.00	750.00	0.00
603-15-53610-541-100	DEPECIATION SEWAGE SERVICE	0.00	0.00	57,500.00	57,500.00	0.00
603-15-53610-590-000	SEWAGE SERVICE PILOT	0.00	0.00	75,160.00	75,160.00	0.00
603-15-53610-610-000	SEWAGE SERVICE DEBT PRINCIPAL	0.00	0.00	29,602.00	29,602.00	0.00
603-15-53610-620-000	SEWAGE SERVICE DEBT INTEREST	0.00	0.00	58,731.00	58,731.00	0.00
603-15-53610-810-001	SEWAGE SERVICE GEN EQUIP REPLA	0.00	0.00	2,000.00	2,000.00	0.00
603-15-53610-810-002	SEWAGE SERVICE JET VAC REPLACE	0.00	0.00	10,500.00	10,500.00	0.00
603-15-53610-812-000	SEWAGE SERVICE VEHICLE REPLACE	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-250	PHASE II LIFT STATION STAIRS	0.00	0.00	0.00	0.00	0.00
603-15-53610-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00

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603-15-53610-900-000	SEWAGE SERVICE WRITE-OFF	0.00	0.00	0.00	0.00	0.00
603-15-53610-901-000	SEWAGE SERVICE REIMBURSE UTIL	0.00	0.00	0.00	0.00	0.00
SEWAGE SERVICE		37,183.51	25,930.65	398,907.00	372,976.35	6.50
100-22-53620-290-000	REFUSE & GARBAGE COLLECTION	11,616.00	12,332.65	72,930.00	60,597.35	16.91
100-22-53620-340-000	REFUSE & GARBAGE OPER SUPPLIES	0.00	0.00	0.00	0.00	0.00
100-22-53620-370-000	REFUSE & GARBAGE FUEL SURCHARG	912.56	852.40	5,939.00	5,086.60	14.35
REFUSE & GARBAGE COLLECTION		12,528.56	13,185.05	78,869.00	65,683.95	16.72
100-22-53635-290-001	RECYCLING EXPENDITURES	2,984.96	3,165.60	18,432.00	15,266.40	17.17
100-22-53635-290-002	RECYCLING ADVERTISING	0.00	0.00	0.00	0.00	0.00
RECYCLING EXPENDITURES		2,984.96	3,165.60	18,432.00	15,266.40	17.17
601-02-53700-110-000	WATER SUPERVISOR SALARY	4,647.13	7,965.02	24,696.00	16,730.98	32.25
601-01-53700-120-000	WATER WAGES	5,648.43	6,269.84	33,450.00	27,180.16	18.74
601-01-53700-121-000	WATER OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
601-01-53700-122-000	WATER WEEKEND ON-CALL PAY	920.00	185.00	0.00	-185.00	0.00
601-01-53700-130-000	WATER RETIREMENT	957.13	656.18	4,071.00	3,414.82	16.12
601-02-53700-130-000	WATER RETIREMENT	0.00	0.00	0.00	0.00	0.00
601-01-53700-131-000	WATER HEALTH INSURANCE	1,873.48	5,772.89	14,910.00	9,137.11	38.72
601-01-53700-132-000	WATER UNIFORMS	73.00	0.00	300.00	300.00	0.00
601-02-53700-132-000	WATER UNIFORMS	0.00	0.00	200.00	200.00	0.00
601-01-53700-133-000	DISABILITY INSURANCE	23.69	30.17	250.00	219.83	12.07
601-01-53700-150-000	WATER SOCIAL SECURITY	542.08	819.74	5,146.00	4,326.26	15.93
601-01-53700-151-000	WATER UNEMPLOYMENT PAYMENT	0.00	0.00	0.00	0.00	0.00
601-02-53700-190-000	WATER TRAINING	338.90	335.00	2,000.00	1,665.00	16.75
601-01-53700-210-000	WATER ORGANIZATIONAL SUPPORT	1,095.66	675.00	3,000.00	2,325.00	22.50
601-02-53700-210-000	WATER CONTRACTED LABOR	1,444.06	1,736.82	7,000.00	5,263.18	24.81
601-01-53700-220-000	WATER UTILITIES	4,786.57	3,924.75	21,500.00	17,575.25	18.25
601-01-53700-221-000	WATER POWER FOR PUMPING	0.00	0.00	0.00	0.00	0.00
601-01-53700-290-000	WATER SHARE TELEPHONE	55.00	0.00	175.00	175.00	0.00
601-02-53700-290-000	WATER REGULATORY COMMISSION	0.00	708.30	2,500.00	1,791.70	28.33
601-02-53700-291-000	WATER SHARE INTERNET	15.00	0.00	25.00	25.00	0.00
601-01-53700-292-000	WATER SHARE OF RADIOS	0.00	0.00	0.00	0.00	0.00
601-02-53700-310-000	WATER OFFICE SUPPLIES	433.39	173.72	750.00	576.28	23.16
601-01-53700-311-000	WATER POSTAGE	291.49	224.80	1,300.00	1,075.20	17.29
601-02-53700-330-000	WATER MILEAGE	0.00	0.00	0.00	0.00	0.00
601-01-53700-340-000	WATER OPERATING SUPPLIES	1,887.09	367.62	22,500.00	22,132.38	1.63
601-02-53700-340-000	WATER SUPPLIES & EXPENSE	1.16	0.00	750.00	750.00	0.00
601-01-53700-351-001	WATER MAINT PUMPING PLANT	0.00	0.00	50,000.00	50,000.00	0.00
601-01-53700-352-000	VEHICLE REPAIR/REPLACE	0.00	10.92	600.00	589.08	1.82
601-01-53700-360-001	WATER MAINT MAINS	0.00	1,233.25	0.00	-1,233.25	0.00
601-01-53700-360-002	WATER MAINT SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
601-01-53700-360-003	WATER MAINT METERS	0.00	0.00	0.00	0.00	0.00
601-01-53700-360-004	WATER MAINT HYDRANTS	0.00	0.00	3,000.00	3,000.00	0.00
601-01-53700-360-005	WATER MAINT RES & STANDPIPES	0.00	0.00	2,800.00	2,800.00	0.00
601-02-53700-390-000	WATER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
601-02-53700-510-000	WATER PROPERTY INSURANCE	0.00	0.00	4,400.00	4,400.00	0.00
601-02-53700-511-000	WATER WORKMANS COMP	0.00	0.00	990.00	990.00	0.00
601-03-53700-520-000	WATER BOND FEES	0.00	0.00	2,500.00	2,500.00	0.00

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601-03-53700-540-000	WATER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
601-03-53700-541-001	WATER DEPRECIATION GENERAL	0.00	0.00	50,000.00	50,000.00	0.00
601-03-53700-541-002	WATER DEPRECIATION CONTR PLANT	0.00	0.00	3,250.00	3,250.00	0.00
601-03-53700-590-000	WATER PILOT TRANSFER GENERAL	0.00	0.00	91,851.00	91,851.00	0.00
601-03-53700-610-000	WATER DEBT PRINCIPAL	0.00	0.00	139,854.00	139,854.00	0.00
601-03-53700-620-000	WATER DEBT INTEREST	0.00	0.00	86,218.00	86,218.00	0.00
601-01-53700-820-001	WATER CAPIMPROVE RADIUM	0.00	0.00	0.00	0.00	0.00
601-01-53700-820-310	2010 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
601-03-53700-900-000	WATER UNCOLLECT ACCOUNTS	0.00	0.00	0.00	0.00	0.00
WATER SERVICE		25,033.26	31,089.02	580,986.00	549,896.98	5.35
602-02-53800-110-000	ELECTRIC ADMIN SALARIES	3,647.13	5,431.84	24,696.00	19,264.16	21.99
602-01-53800-120-000	ELEC WAGES	4,145.46	4,918.56	33,450.00	28,531.44	14.70
602-01-53800-121-000	ELEC OVER TIME WAGES	0.00	0.00	0.00	0.00	0.00
602-01-53800-122-000	ELEC WEEKEND ON-CALL PAY	0.00	0.00	0.00	0.00	0.00
602-01-53800-130-000	ELEC RETIREMENT	602.63	450.84	4,071.00	3,620.16	11.07
602-01-53800-131-000	ELEC HEALTH INSURANCE	1,127.42	4,040.11	14,910.00	10,869.89	27.10
602-01-53800-132-000	ELEC UNIFORMS	148.04	250.00	1,000.00	750.00	25.00
602-01-53800-133-000	DISABILITY INSURANCE	14.63	22.92	150.00	127.08	15.28
602-01-53800-150-000	ELEC SOCIAL SECURITY	342.37	562.87	4,565.00	4,002.13	12.33
602-02-53800-190-000	ELEC TRAINING	364.29	319.74	2,500.00	2,180.26	12.79
602-01-53800-210-000	ELEC CONTRACTED LABOR	863.07	1,293.00	35,000.00	33,707.00	3.69
602-02-53800-210-000	ORGANIZATIONAL SUPPORT	611.67	0.00	8,000.00	8,000.00	0.00
602-01-53800-220-000	ELEC UTILITIES	1,000.65	705.85	4,000.00	3,294.15	17.65
602-01-53800-290-000	ELEC SHARE TELEPHONE	101.86	44.34	600.00	555.66	7.39
602-02-53800-290-000	ELEC REGULATORY COMMISSION	0.00	0.00	0.00	0.00	0.00
602-02-53800-291-000	ELEC SHARE INTERNET	15.00	0.00	780.00	780.00	0.00
602-02-53800-310-000	ELEC OFFICE SUPPLIES	616.57	186.26	2,000.00	1,813.74	9.31
602-01-53800-311-000	ELEC POSTAGE	397.16	267.00	1,450.00	1,183.00	18.41
602-02-53800-330-000	ELEC MILEAGE	0.00	0.00	0.00	0.00	0.00
602-01-53800-340-000	ELEC OPER SUPPLIES & EXPENSE	7,357.73	-37.71	10,000.00	10,037.71	-0.38
602-01-53800-341-000	ELEC METERS	0.00	0.00	2,000.00	2,000.00	0.00
602-01-53800-342-000	ELEC STREET LIGHTS	0.00	0.00	0.00	0.00	0.00
602-01-53800-343-000	ELEC LINE & STATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
602-02-53800-352-000	ELEC VEHICLE REPAIR/REPLACE	350.16	57.45	2,500.00	2,442.55	2.30
602-01-53800-360-001	ELEC MAINT STRUCTURES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-002	ELEC MAINT TRANSFORMER	0.00	0.00	1,500.00	1,500.00	0.00
602-01-53800-360-003	ELEC MAINT METERS	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-004	ELEC MAINT LINES	0.00	0.00	0.00	0.00	0.00
602-01-53800-360-005	ELEC MAINT STREET LIGHT	0.00	0.00	2,000.00	2,000.00	0.00
602-01-53800-370-000	FUEL	0.00	257.20	2,850.00	2,592.80	9.02
602-01-53800-390-000	ELEC PURCHASED POWER	141,305.48	146,193.04	952,079.00	805,885.96	15.36
602-02-53800-390-000	ELEC MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
602-02-53800-510-000	ELEC PROPERTY INSURANCE	0.00	0.00	3,300.00	3,300.00	0.00
602-02-53800-511-000	ELEC WORKMANS COMP	0.00	0.00	715.00	715.00	0.00
602-03-53800-520-000	ELEC BOND FEES	0.00	0.00	0.00	0.00	0.00
602-03-53800-540-000	ELEC AMORTIZATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-001	ELEC DEPRECIATION GENERAL	0.00	0.00	76,491.00	76,491.00	0.00
604-13-53800-541-001	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
602-03-53800-541-002	ELEC DEPRECIATION CONTR PLANT	0.00	0.00	0.00	0.00	0.00
602-03-53800-590-000	ELEC PILOT TRANSFER GENERAL	0.00	0.00	31,652.00	31,652.00	0.00

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Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
602-03-53800-610-000	ELEC DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
602-03-53800-620-000	ELEC DEBT INTEREST	0.00	0.00	0.00	0.00	0.00
ELECTRIC SERVICE		163,011.32	164,963.31	1,222,259.00	1,057,295.69	13.50
PUBLIC WORKS		281,963.31	281,666.49	2,554,168.00	2,272,501.51	11.03
201-00-54500-120-000	SOCIAL SERVICES	2,393.05	0.00	13,627.00	13,627.00	0.00
SOCIAL SERVICES		2,393.05	0.00	13,627.00	13,627.00	0.00
800-26-54910-110-000	CEMETERY SUPERINTENDANT SALARY	0.00	0.00	0.00	0.00	0.00
800-26-54910-140-000	CEMETERY SEXTON PAY	0.00	0.00	1,200.00	1,200.00	0.00
800-26-54910-220-000	CEMETERY UTILITIES	0.00	0.00	0.00	0.00	0.00
800-26-54910-350-000	CEMETERY SUPPLIES & REPAIR	0.00	0.00	500.00	500.00	0.00
800-26-54910-360-000	CEMETERY GRAVE STONE REPAIR	0.00	0.00	0.00	0.00	0.00
CEMETERY		0.00	0.00	1,700.00	1,700.00	0.00
HEALTH & HUMAN SERVICES		2,393.05	0.00	15,327.00	15,327.00	0.00
603-15-55000-400-000	SEWAGE SERVICE OTHER EXP	0.00	0.00	0.00	0.00	0.00
CULTURE, RECREATION, & DEVELOP		0.00	0.00	0.00	0.00	0.00
200-23-55110-110-000	LIBRARY DIRECTOR SALARY	7,284.00	7,504.00	39,003.00	31,499.00	19.24
200-23-55110-120-000	LIBRARY WAGES	2,925.95	3,371.09	18,987.00	15,615.91	17.75
200-23-55110-130-000	LIBRARY RETIREMENT	572.52	354.20	2,536.00	2,181.80	13.97
200-23-55110-150-000	LIBRARY SOCIAL SECURITY	467.92	678.97	4,553.00	3,874.03	14.91
200-23-55110-190-000	LIBRARY TRAINING	50.00	0.00	500.00	500.00	0.00
200-23-55110-210-000	LIBRARY CLEANING	243.35	137.50	1,938.00	1,800.50	7.09
200-23-55110-220-000	LIBRARY UTILITIES	919.42	977.66	6,000.00	5,022.34	16.29
200-23-55110-290-000	LIBRARY TELEPHONE	194.10	0.00	1,200.00	1,200.00	0.00
200-23-55110-292-000	LIBRARY ON-LINE EXPENSE	0.00	0.00	0.00	0.00	0.00
200-23-55110-310-000	LIBRARY OFFICE SUPPLIES	114.31	81.26	1,800.00	1,718.74	4.51
200-23-55110-322-000	LIBRARY WALS MEMBERSHIP	8,401.00	8,329.00	8,329.00	0.00	100.00
200-23-55110-323-000	LIBRARY MISCELLANEOUS DUES	0.00	372.80	1,100.00	727.20	33.89
200-23-55110-330-000	LIBRARY MILEAGE	0.00	0.00	250.00	250.00	0.00
200-23-55110-331-000	LIBRARY TRAVEL FOOD	0.00	0.00	35.00	35.00	0.00
200-23-55110-332-000	LIBRARY TRAVEL LODGING	0.00	0.00	0.00	0.00	0.00
200-23-55110-340-000	LIBRARY BOOKS	3,371.72	634.11	18,850.00	18,215.89	3.36
200-23-55110-341-000	LIBRARY PROGRAMS	0.00	0.00	2,000.00	2,000.00	0.00
200-23-55110-351-000	LIBRARY REPAIR & MAINTENANCE	1,212.82	261.34	1,800.00	1,538.66	14.52
200-23-55110-390-000	LIBRARY MISCELLANEOUS EXPENSE	33.16	16.76	1,500.00	1,483.24	1.12
200-23-55110-820-000	LIBRARY CAPITAL IMPROVEMENTS	0.00	0.00	3,000.00	3,000.00	0.00
LIBRARY PROGRAMS		25,790.27	22,718.69	113,381.00	90,662.31	20.04
100-25-55200-220-000	PARKS UTILITIES	870.10	684.08	2,500.00	1,815.92	27.36
100-25-55200-340-000	PARKS OPERATING SUPPLIES	0.00	214.18	1,000.00	785.82	21.42
100-25-55200-341-001	PARKS OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-25-55200-341-002	PARKS PLAYGROUND EQUIPMENT	0.00	0.00	900.00	900.00	0.00
100-25-55200-360-000	PARKS REPAIRS & MAINTENANCE	345.83	0.00	9,220.00	9,220.00	0.00

Fund: All Funds

Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
100-25-55200-830-000	PARKS FUTURE PROJECTS	0.00	0.00	0.00	0.00	0.00
PARKS		1,215.93	898.26	13,620.00	12,721.74	6.60
100-25-55300-340-000	PARKS CELEBRATIONS	0.00	0.00	1,000.00	1,000.00	0.00
RECREATION PROGRAMS & EVENTS		0.00	0.00	1,000.00	1,000.00	0.00
CULTURE, RECREATION, & DEVELOP		27,006.20	23,616.95	128,001.00	104,384.05	18.45
100-20-56110-210-000	FORESTRY CONTRACTED LABOR	0.00	0.00	1,000.00	1,000.00	0.00
100-20-56110-240-000	FORESTRY STUMP & TREE REMOVAL	0.00	410.00	1,500.00	1,090.00	27.33
100-20-56110-340-000	FORESTRY TREES & BUSHES	0.00	0.00	500.00	500.00	0.00
100-20-56110-390-000	FORESTRY GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
FORESTRY		0.00	410.00	3,000.00	2,590.00	13.67
100-17-56400-110-000	ZONING ADMINISTRATOR SALARY	0.00	125.00	1,500.00	1,375.00	8.33
100-17-56400-340-000	ZONING OPERATING SUPPLIES	0.00	0.00	100.00	100.00	0.00
ZONING		0.00	125.00	1,600.00	1,475.00	7.81
402-00-56700-000-000	PROPERTY TAXES DUE	-5,749.75	0.00	0.00	0.00	0.00
Undefined Group		-5,749.75	0.00	0.00	0.00	0.00
CONSERVATION & DEVELOPMENT		-5,749.75	535.00	4,600.00	4,065.00	11.63
402-00-57000-000-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
402-00-57000-110-000	ADMIN SALARIES	2,370.58	1,077.70	5,605.00	4,527.30	19.23
402-00-57000-130-000	TIF RETIREMENT	199.18	50.84	0.00	-50.84	0.00
402-00-57000-131-000	TIF HEALTH INSURANCE	169.99	225.24	0.00	-225.24	0.00
402-00-57000-133-000	TIF DISABILITY	2.93	1.28	0.00	-1.28	0.00
402-00-57000-150-000	SOCIAL SECURITY	114.96	64.71	0.00	-64.71	0.00
402-00-57000-210-000	PROFESSIONAL SERVICES	48,958.13	15,818.25	5,000.00	-10,818.25	316.37
402-00-57000-211-000	LEGAL FEE'S	0.00	0.00	0.00	0.00	0.00
402-00-57000-230-000	INFRASTRUCTURE SERVICE	0.00	0.00	0.00	0.00	0.00
402-00-57000-610-000	PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00	0.00
402-00-57000-620-000	INTEREST PAYMENT	0.00	0.00	16,520.00	16,520.00	0.00
100-11-57000-810-000	POLICE RADIOS	0.00	0.00	0.00	0.00	0.00
100-07-57000-820-000	CITY HALL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
100-11-57000-820-000	POLICE BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TIF DISABILITY		51,815.77	17,238.02	27,125.00	9,886.98	63.55
100-18-57330-000-000	HIGHWAY & STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
HIGHWAY & STREET CONSTRUCTION		0.00	0.00	0.00	0.00	0.00
100-27-57340-830-000	STORM SEWER FUTURE CONSTRUCT	0.00	0.00	0.00	0.00	0.00
CAP OUTLAY ROAD FACILITIES		0.00	0.00	0.00	0.00	0.00

		Fund: All Funds				
Account Number		2011 Actual 03/22/2011	2012 Actual 03/22/2012	2012 Budget	Budget Status	% of Budget
TIF DISABILITY		51,815.77	17,238.02	27,125.00	9,886.98	63.55
100-00-58100-000-000	GO DEBT PRINCIPAL	30,000.00	235,381.09	91,015.00	-144,366.09	258.62
604-13-58100-000-000	AMBULANCE HOUSE PAY PRINCIPAL	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL		30,000.00	235,381.09	91,015.00	-144,366.09	258.62
100-00-58200-000-000	GO DEBT INTEREST	4,692.25	0.00	20,175.00	20,175.00	0.00
604-13-58200-000-000	AMBULANCE HOUSE PAY INTEREST	0.00	0.00	0.00	0.00	0.00
100-00-58200-000-100	LOC INTEREST	0.00	0.00	0.00	0.00	0.00
LINE OF CREDIT INTEREST		4,692.25	0.00	20,175.00	20,175.00	0.00
DEBT SERVICE		34,692.25	235,381.09	111,190.00	-124,191.09	211.69
100-00-59200-402-000	TRANSFER TO TIF FUND	0.00	0.00	5,000.00	5,000.00	0.00
100-00-59200-601-000	TRANSFER TO WATER	0.00	0.00	0.00	0.00	0.00
100-00-59200-603-000	TRANSFER TO WASTEWATER	0.00	0.00	0.00	0.00	0.00
TRANSFER TO TIF FUND		0.00	0.00	5,000.00	5,000.00	0.00
100-00-59220-200-000	TRANSFER TO LIBRARY	0.00	0.00	47,178.00	47,178.00	0.00
TRANSFER TO SPECIAL REV FUND		0.00	0.00	47,178.00	47,178.00	0.00
100-00-59260-604-000	TRANSFER TO AMBULANCE	0.00	0.00	14,515.00	14,515.00	0.00
TRANSFER TO ENTERPRISE FUND		0.00	0.00	14,515.00	14,515.00	0.00
100-00-59280-903-000	TRANSFER TO TRUST FUND	0.00	0.00	84,853.00	84,853.00	0.00
TRANSFER TO TRUST FUND		0.00	0.00	84,853.00	84,853.00	0.00
OTHER FINANCING USES		0.00	0.00	151,546.00	151,546.00	0.00
Total Expenses		916,187.47	648,235.70	3,680,671.00	3,032,435.30	17.61
Net Totals		-257,791.25	67,194.82	-139,817.82	-207,012.64	-48.06

CITY OF PRINCETON
COMMON COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – 431 W. MAIN STREET
TUESDAY, MARCH 13, 2012
7:00 PM

LoA

1. **CALL TO ORDER AND ROLL CALL.** Mayor Mosolf called the meeting to order at 7:00 PM. In attendance were Alderpersons Kallas, Magnus, Hardt, Garro, Pulvermacher, and Magnus, Administrator Weidl, and Mayor Mosolf.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Garro motioned to approve the agenda, seconded by Magnus. Carried 6-0.
4. **APPEARANCES FROM THE PUBLIC**
 - Marla Janes 231 Short St., Princeton, WI Bandstand
 - Irene Carini 135 N Farmer St., Princeton, WI Bandstand
5. **MAYOR'S REPORT**
 - A. **Robert's Rules – Motions** Mayor Mosolf spoke about the change on the agenda, Old Business will become Unfinished Business. He also gave the Council a handout about motions.
6. **ADMINISTRATORS REPORT**
 - A. **Monthly Calendar – City Administrator Schedule** Administrator Weidl had a copy of his schedule in the Council packets.
7. **CONSENT CALENDAR**
 - A. **Minutes for Approval:**
 - i. **February 28, 2012** Pulvermacher motioned to approve Council Minutes from 2/28/2012, seconded by Garro. Carried 6-0.
8. **OFFICER REPORTS**
 - A. **Police Chief - Monthly report** Police Chief Bargenquast handed a report to the Council. He also stated the new laptop computer and radar gun is in the squad which was purchased with grant money.
 - B. **Library Director – Monthly report** A report was in the Council packets.
 - C. **Executive Assistant – Arbor Day Celebration, Bird City USA** Cheryle Nickel stated Arbor Day will be celebrated in the City on 4/27/12 in the City Park at approximately 9:15 am. The Pubic School 4K and Catholic School 4K and 1st Grade will be helping to mulch trees in the City Park with City Staff. There will also be bucket truck demonstrations, and Speaker Daryl Christenson will speak on Backyard Birds. The children attending will receive a tree coloring book and suet to hang in their yards made by City Administrator John Weidl. All are welcome to attend. The Tree Board is working on being a Bird City along with the recognition of Tree City.
 - D. **Emergency Government – \$200 expenditure - wheels for generator** This was on agenda to inform the Council of the purchase.
9. **UNFINISHED BUSINESS**
 - A. **Discussion and action: water valve project**
 - i. **Summary:** Please bring initial estimates from Feb. 28. Please see the enclosed additions to the bids for the electrical work. Layne = \$54,585 and Braun (w/Altronex) = \$50,144 More information is needed so the bids are for the same thing. Alderperson Pulvermacher recused himself because he was involved in the bidding process. Hardt motioned to table this item until the next Council Agenda so City Staff can get information so the bids are the same, seconded by Garro. Carried 5-0 with Pulvermacher abstaining.
10. **NEW BUSINESS**
 - A. **Discussion and/or action: Fox Wisconsin Heritage Parkway – Terry Kohlman will speak about the parkway and ask if the Princeton will partner with the Parkway for \$150 annually.** Terry Kohlman gave a presentation about the Fox Heritage Parkway. He spoke about the importance to the City of Princeton with potential economic benefit and increased tourism. The Fox River was used by Father Marquette and Joliet, and the river was used as a corridor for

freight and transportation. The National Park System has approved the Fox Wisconsin Heritage Parkway, now Senators Kohl and Petri and submitting it to Congress for approval. Terry Kohlman was asking for City support with the resolution and \$150.00 annually. If the Resolution is signed the City is not contractually committed to spending money. The Resolution is support of the idea. The \$150.00 is to be a partner. Hardt motioned to approve Resolution 2012-02-City of Princeton's Support of the Fox-Heritage Parkway, and \$150.00 annually, seconded by Magnus. Carried 5-1 with Kallas voting against.

B. Discussion and/or action: Food booth bandstand/pavilion

- i. **Summary: Cheryle Nickel will present staff fundraising ideas and proposed funding mechanisms for the renovation of the City Park bandstand.** Cheryle Nickel explained City Staff Bandstand Fundraising: Brat Fry 5/11/12 by the Community Hall in the City Park and faces of Council Members, Police Dept., Mayor, Fire Chief, and City Administrator on canisters at City Hall and the people receiving the most and least amount of money will get a cream pie in the face for the 4th of July Festivities in Princeton on 6/30/12. Lee Williams and Cheryle Nickel raised funds years ago for an EMT Garage approximately \$16,000.00. Since the money was never used, Lee and Cheryle went and spoke with people who donated to the EMT Garage and asked if they would mind if the money would be repurposed. If they did not mind they signed a petition that the money could be repurposed to restore the bandstand on top of the food booth in the City Park. There were 75 signatures on the petition. Marla Janes and Irene Carini also spoke about the history of the bandstand and helping in any way they can. Marla Janes will also donate note cards that will be sold at City Hall with proceeds going to the bandstand. Irene Carini spoke about her son who is in a band and how wonderful of an idea the bandstand is for the City. The Carini Family volunteered to help in any way they could for the bandstand. Kallenbach motioned to return control of money raised by Lee Williams and Cheryle Nickel for an EMT Garage to them with the intent of renovating the bandstand, seconded by Garro. Carried 6-0. Administrator Weidl will bring bandstand plan ideas to Council for approval.

11. COMMUNICATIONS Mayor Mosolf received a phone call from Bob Schweder about campaign signs in the terrace areas of the City. Alderperson Magnus spoke with his friend Alex Pflug about finishing up his Historical Project about the City of Princeton.

12. ADJOURN Mayor Mosolf adjourned the meeting at 8:12 PM.

* The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible.

Princeton Water Plant

7A

Electrically Actuated Butterfly Valves and Static Mixer

- REPLACE QTY: 8, 6" AIR OPERATED VALVES WITH ELECTRICALLY ACTUATED VALVE
- REPLACE QTY: 8, 3" AIR OPERATED VALVES WITH ELECTRICALLY ACTUATED VALVE
- REPLACE QTY: 4, 2" AIR OPERATED VALVES WITH ELECTRICALLY ACTUATED VALVE
- INSTALL DUCTILE IRON TRANSITION PIECES
- REPLACE EXISTING STATIC MIXER (SS ELEMENTS, QTY: 2, PORTS, HASTELLOY QUILL)
- REMOVE EXISTING AIR PIPING
- ELECTRICAL WIRING
- LABOR, MILEAGE, MATERIALS (FASTENERS, GASKETING, ETC.)
- O/M MANUALS
- FREIGHT

NET PRICE: \$47,844.00
(CONTROL CABINET WORK SUBMITTED SEPARTELY BY ALTRONEX: MADISON, WI)
FREIGHT: ALLOWED
03/12/12

**CULLEN BRAUN
VACUUM, PUMP & COMPRESSOR, INC.
907 N. MILITARY AVE.
GREEN BAY, WI 54303
920-662-1113**

MIXER SPECIFICATIONS

- 6" DIAMETER, 150LB FLANGED ENDS
- CLASS 53. CEMENT LINED DUCTILE IRON
- (3) 316SS MIXING ELEMENTS
- (1) 316SS SIDE PORT FOR CHLORINE INJECTION
- (1) 316SS SIDE PORT FOR HMO INJECTION
- HASTELLOY INJECTION QUILLS (INJECT IN CENTER OF FLUID FLOW)
- LENGTH: 31 INCHES
- PRESSURE LOSS: 7.1 PSI @700GPM

03/12/12

PROPOSAL

Phone 608.222.8622
Fax 608.222.9414



Altronex Control Systems

A Division of L. W. Allen, Inc.

Excellence, By Design

4633 Tompkins Drive
Madison, WI 53716

John Weidl
City of Princeton – Water Utility

Fax (920) 295-3441

PROPOSAL ID: 12031209PMB
REFERENCE: Controls Upgrade
LOCATION: Princeton Water Filter Plant
BID DATE: March 12, 2012

TERMS: NET-30 DAYS PER ATTACHED TERMS AND CONDITIONS FREIGHT IS F.O.B. ORIGIN – ALLOWED
ADDENDUM __ ACKNOWLEDGED PRICES DO NOT INCLUDE SALES OR USE TAXES

ITEM	QUAN	DESCRIPTION	TOTAL PRICE
A	1	<p>L.W. Allen and its Altronex Control Systems division are pleased to provide a quotation for the following equipment and services. The Water Utility wishes to replace their pneumatic control valves (21) on the Layne Water Filter with electric actuated valves.</p> <p>Modify Altronex Filter Control Panel to operate (21) electric control valves in lieu of existing pneumatic valves. Includes:</p> <ol style="list-style-type: none"> In panel control modifications Startup and testing with control valve manufacturer (two days) Revised control drawings <p style="text-align: right;">Total Price...</p> <p style="text-align: center;"><u>Notes, Clarifications, and Exclusions</u></p> <ol style="list-style-type: none"> There are no programming modifications as part of this proposal. We have been told that the process will not change. The new electric valves should be fed from separate 110 VAC. circuits in the lighting panel. Control valve electrical and mechanical installation is by others. 	\$2,270.00

ACCEPTED THIS _____ DAY OF _____, 20____

PRICE FIRM FOR 30 DAYS

SUBMITTED THIS:

March 12, 2012

NAME OF PURCHASER

BY: _____

L.W. ALLEN, INC.-BY:

NAME & TITLE

Mike Bewick

Terms and Conditions

Controlling Provisions: These terms and conditions shall supersede any provisions, terms, and conditions contained on any purchase order or other written form Buyer may use or provide (whether received by Seller prior or subsequent to date hereof), and the rights of the parties shall be governed exclusively by the provisions, terms, and conditions hereof.

Quotations and Acceptance: Acceptance of a quotation, whether by a separate purchase order or by other means, shall constitute an acknowledgment and approval of the quotation as written and an acceptance of the Terms and Conditions hereof. Written quotations shall expire on the date specified in the quotation or, in the absence of such specification, thirty calendar days from the date issued. Seller may, by written notice, terminate a quotation at any time prior to acceptance. Any purchase order received after expiration of a quotation, which Seller honors, shall be subject to all of the Terms and Conditions hereof.

Submittal Drawings: Submittal of drawings for approval, if required, will be made after receipt of complete information from buyer. The quantity of the submittal drawings will be as specified in the contract documents. Additional sets will be supplied at \$150.00 per set. Return to Seller of one (1), final approved drawing constitutes notice to Seller to proceed with manufacturer. If this order is conditioned upon "engineer approval" Seller requires written notification from buyer in the form of approved submittal data.

Force Majeure: Seller shall not be liable for failure to deliver or perform, for any delay in the performance of orders or contracts, or in the delivery of shipment of goods, or for any damages suffered by the buyer due to such delay or failure, when the delay or failure is, directly or indirectly, caused by or arises from delays of suppliers or carriers or any other cause beyond Seller's control.

Prices and Taxes: All prices are F.O.B. factory unless expressly stated otherwise. Prices do not include sales, excise, municipal, state or other governmental taxes. Buyer shall be responsible for all taxes.

Credit Approval: The credit terms specified on the face hereof are subject to Seller's continuing approval of Buyer's credit. Seller may withdraw the extension of credit and require modified payment terms if, in Seller's sole judgment, Buyer's credit or financial standing is impaired to the point where Seller in good faith deems itself insecure.

Delivery: Unless otherwise specified in this quotation, delivery will be F.O.B. Seller's point of shipment. Buyer will accept delivery within twenty (20) days after Seller notifies Buyer that the equipment is ready for shipment. If Buyer does not furnish exact shipping instructions within ten (10) days after acceptance of this proposal, Seller will select, at its discretion, the means and terms of shipment. Seller will not be liable for any loss resulting from such selection. The time of delivery is an estimate only, and Seller may change such time if it does not receive the information and approvals necessary to proceed with the manufacture of equipment.

Title, Risk of Loss, Inspection of Equipment: Title and risk of loss to the equipment shall pass to Buyer upon delivery of the equipment to the carrier. Buyer shall immediately inspect equipment upon receipt and any damage must be noted on the carrier's bill of lading at time of receipt. Seller is not liable for any shortages or nonconformance unless notified by Buyer within 10 days of Buyer's receipt of the equipment. Buyer will make all claims for loss or damage in transit against the carrier.

Changes, Cancellations, Returns: All changes, cancellations, or returns must have Seller's prior written approval and are conditional on compliance with manufacturer's cancellation/return policies and subject to restocking fees and service charges. Authorized returned equipment must be packaged and shipped prepaid to manufacturer.

Payment: Unless the Seller extends alternative credit terms, 90% of the total purchase price is due net 30 days after delivery of equipment (but in all cases prior to field service start-up, if earlier) and the remaining 10% is due upon start-up of equipment by Seller's field technician, but in no event more than 90 days after shipment of equipment. Any balance owed by Buyer after the due date is subject to a 1.5% per month delinquency charge until paid. **FIELD START-UP SERVICE CANNOT BE AUTHORIZED WITHOUT RECEIPT OF PAYMENT IN THE AMOUNT OF 90% OF THE TOTAL PURCHASE PRICE.** If no start-up is required, 100% payment is due net 30 days from invoice date. **BUYER'S PAYMENT OBLIGATION IS IN NO WAY CONTINGENT UPON BUYER'S RECEIPT OF PAYMENT FROM ANY OTHER PARTY.**

Indemnification and Default: In addition to all other amounts due hereunder, buyer shall reimburse Seller in full for all collection costs or charges, including reasonable attorney fees, which Seller may incur in the collection of past due amounts from buyer, including interest on overdue accounts. If buyer is in default under this or any other agreement with Seller, Seller may defer performance hereunder until such default is cured. Seller shall have no obligation to provide factory startup assistance and/or factory training until all invoices (including retentions) for equipment have been paid in full.

Security Interest: Seller shall retain a security interest in the equipment until the full purchase price has been paid. Buyer's failure to pay any amounts due shall give Seller the right to possession and removal of the equipment after providing ten (10) days written notice. Seller's taking of such possession shall be without prejudice to any other remedies Seller may have.

Warranty and Liability: Buyer shall have such warranty rights, and only such warranty rights, as may be extended by the manufacturer of the product. The terms and conditions of any such warranty rights are set forth in the Manufacturer's Operation/Maintenance Manual which accompanies each product. Seller does not otherwise offer any guaranty or warranty for the product. Seller disclaims any and all warranties, express or implied, including the warranties of merchantability and fitness, except as may be set forth in the terms and conditions of sale in this Agreement or in any express written warranty which seller may have otherwise extended to Buyer for the product.

Seller shall not be liable for any damages, charges for labor, or expense in making repairs or adjustments to the product without prior written approval of Seller. Seller shall not be liable for any damages or charges sustained in the adaptation or use of its engineering data or service by Buyer or any third party. Seller shall not be liable for startup or any other field work performed by personnel other than authorized representatives of Seller unless expressly approved in writing in advance by Seller. Seller shall in no event be liable for any consequential, incidental or liquidated damages or penalties. Seller's liability under this Agreement shall in no event exceed the lesser of: (i) the cost of remedying any defect or deficiency in the performance of Seller hereunder; or (ii) the purchase price of the product in respect of which the claim is made.

Operation/Maintenance Manuals: Buyer's installation, maintenance and operation manuals will be furnished in the number of copies specified at the time of quotation in contract documents. If none specified, one will be provided at no added cost, with additional copies at \$150.00 each.

8/A



TOWN SQUARE

We shape our buildings; thereafter, they shape us –
Winston Churchill

**The
Town Square
Secret to
Eternal Youth**

**We need
25 year
olds!**



**What is it like
to be 25?**

Anything is possible

The world is big

The future is mine

And so:
You break your first flight record



Amelia Earhart
Broke world women's altitude record at age 25

**What you've
got when
you're 25**

Energy

Courage

Determination

About 25 bucks in
your pocket



**What you
want when
you're 25**

Make a difference

Start a new company

Raise a family

Invest in the future



**What you say
when you're
25.**

This is going to be hard:
"GOOD."

This has never been done
before:
"PERFECT."

What if it doesn't work?:
"WHAT IF IT DOES?"



**What we
WANT you to
say when
you're 25**

Green Lake is a great place to live

This is where I want to move my business

This is where I want to raise my family

These are people who focus on the future

This is where I see a positive future for myself



By 2025

•25,000 people living in Green Lake County

•25% with a college or tech degree

•25 new businesses with 25 or more employees



We can do it.

Together

With just \$25 from each person in Green Lake County

And thinking like we're 25



We need to focus

Health and Wellness

Art and Culture

Energy and the Environment

Workforce and Education



The Wellness Center Programs

Dance Classes

Exercise Classes

Swimming Instruction

Yoga

Personal Training

Nurse on Call

Physicians Assistant Program



The Wellness Center Partners

CHN

Ripon Hospital

Children's Health Alliance of Wisconsin

Healthy Wisconsin People



**The Cultural Center
Programs and Places**

The Galleries of Art and
Innovation

The Lester Schwartz Gallery

Art Classes

The Corner Café

Community Commercial
Kitchen and Culinary School

Green Lake Area Visitor
Information Center



**The Cultural Center
Partners**

Arts Wisconsin

Americans for the Arts

Green Lake Country Visitors
Bureau

Wisconsin Historical Society

Green Lake Festival of Music

Downtown Green Lake
Renewal



**The Learning Center
Programs and Places**

Career Center

Young Entrepreneur Camp

Internships/Mentoring

Corporate Meeting and
Community Rooms

University of Wisconsin
Telepresence Center

Small Business Development
Center



**The Learning Center
Partners**

The University of Wisconsin –
Madison

Moraine Park Technical
College

Area School Districts

Wisconsin Economic
Development Corporation

Wisconsin Entrepreneurs
Network



**Getting Started
Summer of 2012**

Community Commercial
Kitchen

Culinary School

Art Classes

Exercise Classes

Lester Schwartz Gallery

County-Wide Information
Desk



**Community
Commercial
Kitchen**

Cost: \$44,000

Space: 1,321 sf

Follows a proven
business model

Small business
incubator: sales tax
revenue



The Culinary School

Cost: \$13,000

Space: 1,320 sf

Demonstration
Kitchen and Classroom

Develops Culinary
Tourism

Promotes Area
Restaurants



What it will take

Jump on board

Look to the future

Take it a step at a time

Believe it can happen

Don't give up

Act like you're 25



"Never interrupt someone doing something you said couldn't be done."

City of Princeton
Pets at the EMS House

8B

The City of Princeton owns and maintains the house, garage, and property to be used for Emergency Medical Technicians while on duty. It is strongly suggested that having pets at the house should be only used as a last alternative. The ability to have pets at the EMS house is privilege. The privilege may be revoked by the City of Princeton for failure to comply with these guidelines. Members having pets at the EMS house while on duty need to follow the guidelines below.

1. Prior to pets arriving and/or staying at the EMS house;
 - a. Prior authorization from the City of Princeton Administrator is needed
 - b. Proof of vaccination must be maintained on file at the Princeton City Hall
 - c. Notification must be given to the Berlin Ambulance Service Resource Manager for Princeton
2. When pets are outside;
 - a. They need to be leashed
 - b. Must not cause a disturbance
 - c. Any mess/waste must be promptly cleaned by the pet owner
3. When the house is unoccupied but pets are onsite;
 - a. Pets must be isolated to a specific area (e.g. Upstairs, basement, or garage)
 - b. A sign indicating to keep the doors closed will be placed to notify other people
 - c. House will be locked
 - d. If pets were to be isolated for an extended period time (due to a call) alternate arrangements should be considered
4. Anytime visitors or other employees are on the premises, the pets must be isolated
5. Any damages to City of Princeton property will be the pet owner's responsibility to have fixed, or pay to have fixed
6. Any mess/waste on the premises must be promptly cleaned by the pet owner.
7. If any pet cause damage to property, or harm to any person;
 - a. Contact the Resource Manager for Princeton
 - b. Resource Manager will contact the City Administrator
 - c. Complete a detailed report explaining the incident/damage
 - d. Pet owner may be responsible for any medical costs
8. At no time shall any pet be allowed to enter an Ambulance
- 9.

8C

To the City of Princeton

I would like to detach 0.200
acres in the City of Princeton
Parcel # 271-00603-0800.

I would then like to attach it
to the Town of Princeton with the
other 2 parcels I own on each
side of the City Property.

Cordially
Arlene Broske
Arlene Broske

414-813-2844

2011 Real Estate Property Tax Record

03/19/2012 03:03 PM

Page 1 Of 1

Bill #: 43508
 Parcel #:
 Computer #: 271-00603-0800

CITY OF PRINCETON

RICHARD A & DEBRA M BROSKE N5884 COUNTY ROAD T PRINCETON WI 54968		Property Address Volume/Page 628 /460 396 /47 Sec-Twn-Rng 19- 16N- 12E 160: NW 40: SW Plat LANCE LANCE ACRES PLAT Block Lot 2	
School District 4606 Special Districts #1: 1000 #2: 0 #3: 0 #4: 0 #5: 0 #6: 0		Legal Description Acres 0.200 LANCE ACRES PLAT OUTLOT 2 AL SO A TRIANGULAR PARCEL LYING SOUTH & ADJACENT THERETO ALL LYING IN THE CITY OF PRINCET ON	
VALUES:	Land	2,400	
	Improve	0	
Ratio 1.0153	Total	2,400	
Fair Market 2,400	Total Acres	0.200	

Gross Tax	61.52
School Credits	3.56
First Dollar Credit	0.00
Lottery Credit	0.00 0 Claim(s)

	Amount Paid	Balance	Balance Code	
Net Tax	57.96	57.96	0.00	N
Special Assessments	0.00	0.00	0.00	N
Special Charges	0.00	0.00	0.00] N
Delinquent Utilities	0.00	0.00	0.00	
Woodland Tax	0.00	0.00	0.00	
Private Forest	0.00	0.00	0.00	
Managed Forest	0.00	0.00	0.00	
Sub Total			0.00	
Interest		0.00	0.00	
Penalty		0.00	0.00	
Total	57.96	57.96	0.00	

KEY
 N = No Balance
 P = Postponed
 D = Delinquent

PAYMENT HISTORY:

Date	Receipt # Batch #	Tax Source	SP Asmt Status	Other Notes	Interest	Penalty	Total Paid	Over Paid
01/06/2012	5727 271023	Municipality	57.96	0.00	0.00	0.00	57.96	0.00
				0.00 ck #6329				

actions.

- (1) **DEFINITIONS.** In this section, "municipality" means a city, village, or town.
- (2) **CONTESTED ANNEXATIONS.** Any 2 municipalities whose boundaries are immediately adjacent at any point and who are parties to an action, proceeding, or appeal in court for the purpose of testing the validity of an annexation may enter into a written stipulation, compromising and settling the litigation and determining the portion of the common boundary line between the municipalities that is the subject of the annexation. The court having jurisdiction of the litigation, whether the circuit court, the court of appeals, or the supreme court, may enter a final judgment incorporating the provisions of the stipulation and fixing the common boundary line between the municipalities involved. A stipulation changing boundaries of municipalities shall be approved by the governing body of each municipality and s. 66.0217 (9) and (11) shall apply. A change of municipal boundaries under this section is subject to a referendum of the electors residing within the territory whose jurisdiction is subject to change under the stipulation, if within 30 days after the publication of the stipulation to change boundaries in a newspaper of general circulation in that territory, a petition for a referendum conforming to the requirements of s. 8.40 signed by at least 20% of the electors residing within that territory is filed with the clerk of the municipality from which the greater area is proposed to be removed and is filed as provided in s. 8.37. The referendum shall be conducted as are annexation referenda. If the referendum election fails, all proceedings under this section are void.
- (3) **CONTESTED BOUNDARY ACTIONS.**
- (a) In this subsection, "boundary action" means an action, proceeding, or appeal in court contesting the validity of an annexation, consolidation, detachment, or incorporation.
- (b) If 2 municipalities whose boundaries are immediately adjacent at any point are parties to a boundary action, the municipalities may enter into an agreement under s. 66.0301 (6) or s. 66.0307 as part of a stipulation to settle the boundary action. The court may approve and make part of the final judgment a stipulation that includes an agreement under s. 66.0301 (6) or s. 66.0307.
- (4) **AUTHORITY FOR CERTAIN STIPULATIONS.** A stipulation that is court-approved under this section before January 19, 2008, that affects the location of a boundary between municipalities, is not invalid as lacking authority to affect the location of the boundary.

History: 1977 c. 187; 1989 a. 192; 1991 a. 269; 1999 a. 150 s. 71; Stats. 1999 s. 66.0225; 1999 a. 182 s. 201; 1999 a. 186; 2001 a. 30; 2007 a. 43.

66.0227 Detachment of territory. Subject to ss. 66.0301 (6) (d) and 66.0307 (7), territory may be detached from a city or village and attached to a city, village or town to which it is contiguous as follows:

- (1) A petition signed by a majority of the owners of three-fourths of the taxable land in area within the territory to be detached or, if there is no taxable land in the territory, by all owners of land in the territory, shall be filed with the clerk of the city or village from which detachment is sought, within 120 days after the date of publication of a class 1 notice, under ch. 985, of intention to circulate a petition of detachment.

- (2) An ordinance detaching the territory may be enacted within 60 days after the filing of the petition, by a vote of three-fourths of all the members of the governing body of the detaching city or village and its terms accepted within 60 days after enactment, by an ordinance enacted by a vote of three-fourths of all the members of the governing body of the city, village or town to which the territory is to be attached. The failure of a governing body to adopt the ordinance under this subsection is a rejection of the petition and all proceedings are void.
- (3) The governing body of a city, village or town involved may, or if a petition conforming to the requirements of s. 8.40 signed by a number of qualified electors equal to at least 5% of the votes cast for governor in the city, village or town at the last gubernatorial election, demanding a referendum, is presented to it within 30 days after the passage of either of the ordinances under sub. (2) shall, submit the question to the electors of the city, village or town whose electors petitioned for detachment, at a referendum election called for that purpose not less than 70 days nor more than 100 days after the filing of the petition, or after the enactment of either ordinance. The petition shall be filed as provided in s. 8.37. If a number of electors cannot be determined on the basis of reported election statistics, the number shall be determined in accordance with s. 60.74 (6). The governing body of the municipality shall appoint 3 election inspectors who are resident electors to supervise the referendum. The ballots shall contain the words "For Detachment" and "Against Detachment". The inspectors shall certify the results of the election by their attached affidavits and file a copy with the clerk of each town, village or city involved, and none of the ordinances may take effect nor be in force unless a majority of the electors approve the question. The referendum election shall be conducted in accordance with chs. 6 and 7 to the extent applicable.
- (4) If an area which has been subject to a city or village zoning ordinance is detached from one municipality and attached to another under this section, the regulations imposed by the zoning ordinance continue in effect and shall be enforced by the attaching city, village or town until changed by official action of the governing body of the municipality, except that if the detachment or attachment is contested in the courts, the zoning ordinance of the detaching municipality prevails, and the detaching city or village has jurisdiction over the zoning in the area affected until ultimate determination of the court action.
- (5) The ordinance, certificate and plat shall be filed and recorded in the same manner as annexations under s. 66.0217 (9) (a). The requirements for the secretary of state are the same as in s. 66.0217 (9) (b).
- (6) Because the creation of congressional, legislative, supervisory and aldermanic districts of equal population is a matter of statewide concern, any detachment action that affects a tract of land that is the subject of an ordinance enacted or resolution adopted by a city during the period from January 1, 1990, to April 1, 1991, or any later date, expressing an intent to not exercise the city's authority to annex territory before April 1, 1991, or the specified later date, taken by a municipality during the period beginning on April 1 of the year commencing after each federal decennial census of population and ending on June 30 of the year commencing after that census, is effective on July 1 of the year commencing after that census or at a later date as specified in the detachment ordinance. This subsection

first applies to detachments effective after March 31, 1991.

History: 1973 c. 90; 1983 a. 29; 1987 a. 391; 1989 a. 192; 1991 a. 5, 269; 1993 a. 301; 1999 a. 150 s. 66; Stats. 1999 s. 66.0227; 1999 a. 182 s. 198; 2001 a. 30; 2007 a. 43; 2011 a. 75.

Cross-reference: See s. 62.075 for special provision for detachment of farm lands from cities.

66.0229 Consolidation.

- (1) **GENERAL PROCEDURES.** Subject to ss. 66.0301 (6) (d) and 66.0307 (7), a town, village or city may be consolidated with a contiguous town, village or city, by ordinance, passed by a two-thirds vote of all the members of each board or council, fixing the terms of the consolidation and ratified by the electors at a referendum held in each municipality. The ballots shall bear the words, "for consolidation", and "against consolidation", and if a majority of the votes cast in each municipality are for consolidation, the ordinances shall take effect and have the force of a contract. The ordinance and the result of the referendum shall be certified as provided in s. 66.0211 (5); if a town the certification shall be preserved as provided in ss. 66.0211 (5) and 66.0235, respectively. Consolidation does not affect the preexisting rights or liabilities of any municipality and actions on those rights or liabilities may be commenced or completed as if there were no consolidation. A consolidation ordinance proposing the consolidation of a town and a city or village shall, within 10 days after its adoption and prior to its submission to the voters for ratification at a referendum, be submitted to the circuit court and the department of administration for a determination of whether the proposed consolidation is in the public interest. The circuit court shall determine whether the proposed ordinance meets the formal requirements of this section and shall then refer the matter to the department of administration, which shall find as prescribed in s. 66.0203 whether the proposed consolidation is in the public interest in accordance with the standards in s. 66.0207. The department's findings have the same status as incorporation findings under ss. 66.0203 to 66.0213.
- (2) **TOWN OF ROCHESTER IN RACINE COUNTY AND THE VILLAGE OF ROCHESTER MAY CONSOLIDATE.** The town of Rochester, in Racine County, and the village of Rochester may consolidate if all of the procedures contained sub. (1) are fulfilled, except that the consolidation ordinance need not be submitted to the circuit court for a determination and the department of administration for a public interest finding, as otherwise required, and the consolidation may be completed without any circuit court determination or department of administration findings.

History: 1977 c. 29; 1979 c. 361 s. 112; 1983 a. 532 s. 36; 1991 a. 39, 269; 1995 a. 27, ss. 3307 and 9116 (5); 1995 a. 216; 1997 a. 27; 1999 a. 150 s. 42; Stats. 1999 s. 66.0229; 2003 a. 93; 2007 a. 20, 43.

66.0230 Town consolidation with a city or village.

- (1)
- (a) In addition to the method described in s. 66.0229 (1) and subject to subs. (2), (3), and (4) and to ss. 66.0301 (6) (d) and 66.0307 (7), all or part of a town may consolidate with a contiguous city or village by ordinance passed by a two-thirds vote of all of the members of each board or council and ratified by the electors at a referendum held in each municipality.



Proudly Representing the League of Wisconsin Municipalities Mutual Insurance Company

8D

Better Advice. Better Choices.

Date 02-16-2012

City of Princeton
531 S. Fulton Street
Princeton, WI 54965

Att: John Weidl, City Administrator
Re: Proposal of Insurance for the City of Princeton 2012
From The League of Wisconsin Municipalities Mutual Insurance

We are pleased to offer the City the enclosed proposal of insurance for 2012. In summary some key points in relation to our proposal are:

- 1- Our Liability policy is not audited therefore no rating worksheets are included. We rated to the number of autos on the addendum schedule at the back of our proposal, the number of police officers you have, and your gross payroll. Policy schedule changes you made during the policy year will not be billed or credited. Our premium as presented here is our premium for the full policy term. We only audit Work Comp in compliance with State law.
- 2- On our premium summary page we are comparing our premiums to your expiring premium for 2011 except Work Comp for which rates and premiums are the same for everyone. While we pay dividends it is not legal to display them in proposals and include them in premium summaries so we will only say that we've paid dividends each year since 2007.

The League has enjoyed steady growth over the last ten years of operating its own mutual insurance company. With over 375 Villages and Cities like yours participating in the League's insurance program we are the largest writer of Wisconsin Villages and Cities. We don't do counties or towns. We don't do parts of coverage. We encourage you to contact other participants and ask them about our service and performance. We are proud of what we've accomplished to date but always looking to be even better. As a dedicated carrier chartered to write coverage for Wisconsin Villages and Cities exclusively we are focused on you and you alone. Designed, built, and managed by your peers we are literally "in a league of our own."

Looking forward to our presentation to your Council 3-13-2012
Sincerely,

Michael D Zagrodnik, CPCU

RESOLUTION NO. _____
OF THE

(Governmental Unit)

RESOLVED, that from and after the _____ day of _____, _____,
the public buildings and other property belonging to the _____
(Governmental Unit)
be insured in the Local Government Property Insurance Fund, under Chapter 605, Wis. Stats.,
and amendments thereto.

The clerk of the _____
(Governmental Unit)
is hereby directed to carry out the provisions of this Resolution.

Dated this _____ day of _____, _____

Adopted this _____ day of _____, _____

President, Chairman or Director

Secretary or Clerk

IMPORTANT NOTE:

If specified personal property, such as motor vehicles (autos, trucks, buses, etc.) or moveable road or street equipment is **NOT TO BE INSURED** in the Fund, this must be stated in the Resolution

I certify this to be a true copy of the Resolution

(Signature)

Section 6

LWMMI

Pay Plans



Payment Plan Options

PLAN #1: ANNUAL
FULL PAYMENT AT INCEPTION

PLAN #2: SEMI-ANNUAL
2 SEMI-ANNUAL INSTALLMENTS

PLAN #3: QUARTERLY
4 QUARTERLY INSTALLMENTS

PLAN #4: MONTHLY
12 MONTHLY INSTALLMENTS

Proposal Accepted ____ / ____ / ____

By _____

Title _____

Municipality _____

Proposal for City of Princeton 2012

Presented by: Michael Zagrodnik, CPCU

Baer Insurance Services LLC

9701 Brader Way, Middleton WI 53562

608- 830-5803

02-16-2012

ON BEHALF OF:



Proposal for The City of Princeton 2012

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- A. Coverage/Limits Summary
- B. Cost Comparison

SECTION 3 COVERAGE SUMMARY

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 - 1- Auto Valuation Schedule
 - 2- Work Comp Premium Detail
 - 3- Financial Strength LWMMI

This proposal is intended to be only a summary of coverages and services. For specific details on coverage terms and conditions, please refer to the insurance coverage documents or talk to an authorized LWMMI Agent .

Section 1

Program

Overview



Municipal Mutual Insurance Partnership

The League of Wisconsin Municipalities (LWM) was formed to work for the common good of cities and villages. Established in 1898, it is the third oldest association of municipal governments in the country. In 1984, the LWM Insurance Plan was implemented to provide a practical insurance alternative for municipalities. During 2002, the Plan evolved into a municipal mutual company, allowing the program to free itself of commercial carrier constraints. Today the League's Executive Director and six municipal representatives are responsible for oversight of the program.

The most important aspect of the League of Wisconsin Municipalities Mutual Insurance (LWMMI) is the quality of the overall coverage. Claims, loss control, and agent services are provided by hand selected service providers who are the best in the industry.

The LWMMI Program provides significant advantages to participating members including:

- Specialized coverages not normally available to individual cities and villages
- Competitive pricing
- Services from regional agents
- Rates based on your experience
- Group purchasing power
- Specialized services in municipal loss prevention, claims, and policy service

Section 1

Program

Overview *Continued*



LWMMI Mission

To offer long-term, stable, cost-effective insurance solutions and risk management services for members of the League of Wisconsin Municipalities.

Participation in the LWMMI means you are joining a program developed by municipal leaders like yourself to meet unique needs of all municipalities.

Your Benefits with the League Insurance Program

- **Coverage**
 - Tailored for municipal operations
 - Controlled by your peers – the LWMMI Directors
 - Aggressive defense of claims
- **Service**
 - Decisions made and problems resolved by Plan Directors
 - Service tailored to members' unique needs
- **Price**
 - Share in the dividends when declared by the Directors
 - Based on your experience
 - No excessive premiums to build dividends



Section 1

Program

Overview *Continued*

League of Wisconsin Municipalities Insurance Plan Participants*



Participant's Serviced by Mike Zagrodnik/Baer are highlighted below

Adell, Village of
Albany, Village of
Algoma Utilities
Commission
Algoma, City of
Allouez, Village of
Amherst, Village of
Aniwa, Village of
Arcadia, City of
Arena, Village of
Arlington, Village of
Arpin, Village of
Ashwaubenon, Village of
Athens, Village of
Auburndale, Village of
Augusta, City of
Avoca, Village of
Badger Power Marketing
Authority
Bagley, Village of
Balsam Lake, Village of
Bangor First Responders
Bangor, Village of
Barneveld, Village of
Bayfield, City of
Bayside, Village of
Beaver Dam, City of
Belleville, Village of
Bellevue, Village of
Belmont, Village of
Benton, Village of
Big Bend, Village of
Birchwood Four Corners
EMD
Birchwood, Village of

Biron, Village of
Black Earth, Village of
Blanchardville, Village of
Blue Mounds, Village of
Bonduel, Village of
Boyceville, Village of
Boyd, Village of
Brillion, City of
Brooklyn, Village of
Bruce, Village of
Butternut, Village of
Cadott, Village of
Calumet Sanitary District #1,
Town of
Cambria, Village of
Cambridge Oakland
Wastewater
Cambridge, Village of
Camp Douglas, Village of
Campbellsport, Village of
Cashton, Village of
Cazenovia, Village of
Cecil, Village of
Chenequa, Village of
Chilton, City of
Chippewa Falls, City of
Clear Lake, Village of
Cleveland, Village of
Clinton, Village of
Clintonville Area Ambulance
Clintonville, City of
Cobb, Village of
Cochrane, Village of
Colfax, Village of
Coloma, Village of
Combined Locks, Village of

Coon Valley, Village of
Cornell, City of
Cottage Grove, Village of
Crandon, City of
Cross Plains, Village of
Cumberland Fire District
Cumberland, City of
Dane, Village of
Darien, Village of
Deer Grove EMS
Deerfield, Village of
DeForest, Village of
Delafield, City of
Delafield -Hartland Water
Pollution Control Comm.
Dodgeville, City of
Door County Tourism
Commission
Dorchester, Village of
Dousman, Village of
Downing, Village of
Doylestown, Village of
Dresser, Village of
Eagle River, City of
Edgerton, City of
Egg Harbor, Village of
Eland, Village of
Eleva, Village of
Elk Mound, Village of
Elkhart Lake, Village of
Ellsworth, Village of
Elm Grove, Village of
Elroy, City of
Embarrass, Village of
Endeavor, Village of
Ephraim, Village of

League of Wisconsin Municipalities Insurance Plan Participants - *Continued**



Everest Metro Police
Department
Fairwater, Village of
Fall Creek, Village of
Fond du Lac, City of
Fontana, Village of
Fontana-Walworth Water
Pollution Control Comm
Footville, Village of
Fox Lake Community Fire
Association
Fox Lake, City of
Francis Creek, Village of
Frank L. Weyenberg
Library
Franklin, City of
Frederic, Village of
Friesland, Village of
Galesville, City of
Garners Creek Storm Water
Utility
Geneva Lake Law
Enforcement
Genoa, Village of
Germantown, Village of
Gilman, Village of
Glenbeulah, Village of
Goose Lake Watershed
District
Grand Chute Menasha West
Sewerage Comm
Granton, Village of
Grantsburg, Village of
Gratiot, Village of
Greater Bayfield
Wastewater Treatment
**Green Lake Sanitary
District**
Green Lake, City of
Greenfield, City of
Greenwood, City of
Gresham, Village of
Hales Corners, Village of
Hammond, Village of
Hartland, Village of
Haugen, Village of
Hayward, City of
Hewitt, Village of
Highland, Village of
Hilbert, Village of

Hixton, Village of
Hollandale, Village of
Holmen, Village of
Howards Grove Volunteer
Fire Department
Howards Grove, Village of
Hurley, City of
Hustisford, Village of
Hustler, Village of
Independence, City of
Ingram, Village of
Iola, Village of
Jefferson Housing Authority,
City of
Jefferson, City of
Johnson Creek, Village of
Junction City, Village of
Kaukauna Utilities
Kaukauna, City of
Kekoskee, Village of
Kendall, Village of
Kewaskum, Village of
Kewaunee, City of
Kiel, City of
Kingston, Village of
Kohler, Village of
Kronenwetter, Village of
La Farge, Village of
Lac La Belle, Village of
Ladysmith, City of
Lake Country Fire & Rescue
Department
Lake Delton, Village of
Lake Geneva, City of
Lake Hallie, Village of
Lake Nebagamon, Village of
Landfill Venture Group
**League of Wisconsin
Municipalities
League of Wisconsin
Municipalities Mutual
Insurance**
Linden, Village of
Little Chute, Village of
Little Elkhart Lake
Rehabilitation District
Livingston, Village of
Lodi, City of
Loganville, Village of
Lohrville, Village of

Lomira, Village of
Lone Rock, Village of
Lowell, Village of
Loyal, City of
Luck, Village of
Lyndon Station, Village of
Lynxville, Village of
**Madison Metropolitan
Sewage District**
Maiden Rock, Village of
Marathon City, Village of
Marquette Fire District
Marquette, Village of
Marshfield Utilities Electric
& Water Department
Marshfield, City of
Mazomanie, Village of
**MBPS&M Joint Fire
District**
Medford, City of
Merrill, City of
Merrillan, Village of
Merrimac, Village of
Merton, Village of
Milltown, Village of
Milwaukee Area Domestic
Animal Control
Milwaukee Housing
Authority, City of
Mineral Point, City of
Mishicot, Village of
Montello, City of
Montfort, Village of
Monticello, Village of
Mosinee, City of
Mount Calvary, Village of
Mount Horeb, Village of
Mukwonago, Village of
Municipal Court for Western
Waukesha County
Muscoda, Village of
Muskego, City of
Nashotah, Village of
Necedah, Village of
Neillsville, City of
Nekoosa, City of
Nelsonville, Village of
Neosho, Village of
Neshkoro, Vil

League of Wisconsin Municipalities

Insurance Plan Participants - *Continued**



New Holstein, City of
 New Lisbon, City of
 Niagara, City of
 North Bay, Village of
 North Fond du Lac, Village of
North Freedom, Village of
 North Hudson, Village of
 North Shore Water Commission
 Northern Waupaca County
 Norwalk Area Fire District
 Norwalk Wilton Police Commission
 Norwalk, Village of
 Oakdale, Village of
 Oconomowoc Lake, Village of
 Oconomowoc, City of
 Oconto Falls, City of
 Oconto Falls Water and Light Commission, City of
Oregon, Village of
Orfordville, Village of
 Oshkosh, City of
 Owen, City of
Oxford, Village of
 Pabst Farms Joint Stormwater Utility District
 Paddock Lake, Village of
Pardeeville, Village of
 Park Falls, City of
 Park Ridge, Village of
Patch Grove, Village of
 Pewaukee, City of
 Pewaukee, Village of
 Phillips, City of
 Pittsville, City of
Plain, Village of
 Pleasant Prairie, Village of
Pleasant Springs Sanitary District
 Port Edwards, Village of
Portage, City of
Poynette, Village of
Prairie du Sac, Village of
 Prairie Village Water Trust
 Prentice, Village of
 Stoddard, Village of
 Strum, Village of
 Sturgeon Bay Utilities
 Sturgeon Bay, City of
 Sturtevant, Village of
 Suamico, Village of
 Sullivan, Village of
 Summit Fire District
 Summit, Village of
 Sussex, Village of and Pauline Haass Public Library
 Thiensville, Village of
 Tomah, City of
 Tomah Public Housing Authority
 Tomahawk, City of
 Trempealeau, Village of
 Turtle Lake, Village of
 Unity, Village of
Vanguard Electric Commission
Verona Fire Department
Viola, Village of
 Viroqua, City of
 Waldo, Village of
 Walworth, Village of
 Warrens, Village of
 Washburn, City of
 Waterford, Village of
 Watertown, City of
Waunakee, Village of
 Wausaukee, Village of
Wautoma, City of
Wauzeka, Village of
 Webster, Village of
 West Bend, City of
 West Milwaukee, Village of
 West Salem, Village of
Westfield, Village of
 Weston, Village of
 Wheeler, Village of
 Whitehall, City of
 Whitelaw, Village of
 Wind Point, Village of
Winneconne, Village of
Wisconsin Dells – Lake Delton Sewerage Commission
 Wisconsin Rapids Water Works & Lighting Commission
 Wisconsin Rapids, City of
 Withee, Village of
 Prescott, City of
Randolph, Village of
 Random Lake, Village of
 Readstown, Village of
 Redevelopment Authority of the City of Milwaukee
 Redevelopment Authority of the City of Oshkosh
 Reeseville, Village of
Rewey, Village of
 Rib Lake, Village of
 Rice Lake - Lake Protection
 Rice Lake, City of
Ridgeway, Village of
Rio, Village of
 Roberts, Village of
Rockdale, Village of
 Rockland, Village of
 Rosendale, Village of
 Rothschild, Village of
 Rudolph, Village of
Sauk City, Village of
Sauk Prairie Community Recreation
Sauk Prairie Court Commission
Sauk Prairie Police Commission
Sauk Prairie Sewerage Commission
 Scandinavia, Village of
 Schofield, City of
 Shawano, City of
 Shell Lake, City of
Shorewood Hills, Village of
 Shorewood, Village of
 Siren, Village of
 Sister Bay, Village of
Soldiers Grove, Village of
 Solon Springs Development Commission
 Solon Springs Gordon Airport Commission
 Somerset, Village of
South Wayne, Village of
 Sparta, City of
Spring Green, Village of
 St. Cloud, Village of
 St. Croix Falls, City of
 St. Francis, City of
 Wyeville, Village of
Wyocena, Village of

Overview *Continued*



Group Dividend Plan

An outstanding feature of the Mutual Plan is the opportunity to earn a return of premiums based upon loss experience. Each municipality may be able to reduce its insurance cost because of excellent results in Workers Compensation, Automobile, General Liability, Law Enforcement Liability, and Public Officials insurance coverage.

The experience of the members as a whole is reviewed for dividend consideration.

Based on a rolling five year history, participant's dividends will be determined by their share of premiums and losses.

Since 1984 the League of Wisconsin Municipalities Mutual Insurance has:

- Paid out \$68 million in dividend payments through the Insurance Trust
- Since 2006 LWMMI has paid over \$6.2 million in Dividends through 2010

Section 2

Program

Proposal



Coverage/Limits Summary

Coverage Provided by League of Wisconsin Municipalities Mutual Insurance	Limit of Liability
General Liability	\$4,000,000
Law Enforcement Liability No Deductible-you have \$1,000 per claim now	\$4,000,000
Premises Medical Payments You have no coverage currently	\$10,000
Public Officials Liability No Deductible- you have \$1,500 per claim now	\$4,000,000
Automobile Liability	\$4,000,000
Automobile: Actual Cash Value Comprehensive \$500 ded Collision \$500 ded	Agreed Value Option Offered \$
Automobile Medical Payments	\$10,000
Uninsured/Underinsured Motorist (statutory minimum limits only)	\$25,000/\$50,000
Workers Compensation Part A Benefits Part B Employers Liability	Statutory Limits \$2,000,000

The LWMMI Program offers a single limit of liability, combining General Liability, Law Enforcement, Public Officials Liability, and Auto Liability in one policy:

- No Aggregates
- No Claims Made Triggers
- No Deductibles

Section 2

Program

Proposal *Continued*

Coverage/Limits Summary



Coverage	Limit	Deductible	(company name)
Property: Blanket Basis, All Risk			
Building/Contents	\$8,919,987	\$500	Local Government Property Fund LGPIF
Extra Expense-	\$5,000,000	\$500	
Valuable Papers- policy limit	Policy Limit	\$500	
Inland Marine Equipment	\$194,000	\$500	
Other:		\$	LGPIF
Employee Dishonesty Coverage			
-Forgery & Alteration Included	\$10,000	\$500	CNA
-Faithful Performance Included	*see option for		
-Bonded Employees Included	\$25,000 Limit		
-Computer Fraud Coverage is available			
Bonded Positions: coverage available			
	\$	None	CNA
	\$	None	
Money and Securities			
Inside	\$1,000	\$500	LGPIF
Outside	\$1,000	\$500	
Boiler & Machinery Comprehensive			
	\$30,000,000	\$1,000/\$2,500	CNA

- Property: \$1,000 and \$2,500 deductible options are available. In order to enter the Property Fund a board resolution is required within 30 days of the effective date
- Blanket Crime- \$25,000 limit is available for additional \$104 annually
- Equipment Breakdown \$30M Blanket limit subject to \$2,500 deductible art water/sewer treatment ice rink facilities. \$1,000 all other locations

Section 2



Program

Proposal Continued

<i>Cost Comparison</i>		LWMMI AND PROPERTY CARRIERS	VS	EXPIRING
General Liability	\$5,319	\$4M "No Aggregate Limit"		\$4,821 2M/4M Aggregate
Law Enforcement Liability	\$2,792	\$4M "No Aggregate Limit"		\$1,114 1M/1M Aggregate deductible per claim \$1,000
Public Officials E&O Liability	\$2,805	\$4M "No Aggregate Limit"		\$2,125 2M/2M Aggregate deductible per claim \$1,500
Automobile Liability	\$3,234	\$4M		\$7,131
Auto Physical Damage	\$2,092	\$500ded ACV		\$1,913 \$250/\$500 ded
No Fault Sewer/Water Back Up	\$	See Options Below		\$
Excess Liability		* NA because are no aggregate limits		\$2,486 2M/ 2M Aggregate
Package Sub Total	\$16,242			\$19,590
Blanket Crime (10K)	\$142	(\$25K add \$102 a year)		\$277 (10K)
Money Inside/Out \$1,000	\$8			\$100
Position Bonds (Treasurer etc)	Available			
Boiler/Equipment Breakdown	\$1,223			Covered?
Property	\$6,690	(\$500 Deductible)		\$8,197 (\$1,000 Deductible)
Marine/Contractor Equip	\$463	(\$500 Deductible)		\$914 (\$250 Deductible)
Subtotal	\$24,768			\$29,078
Workers Compensation	\$11,469	current rates @ .87 mod		\$11,460 same for all
TOTAL ANNUAL ESTIMATE	\$36,237			\$40,538

Special Conditions/Options:

- Dividends declared annually on group basis
- No Fault Sewer/Water- Covers up to \$100,000 per claim/ \$300,000 total annual expenses. Coverage is excess of other collectible insurance and reimburses your resident's "out of pocket expenses" including deductibles resulting from sewer/water backups out of City main lines WI statutes say you are not liable for. The additional premium to add this option is \$2,532 annually.
- No Claims Made, No deductibles for any Liability Coverage
- Auto Physical Damage- An Agreed Value replacement cost option is available to allow you to insure for vehicles for replacement value as opposed to the depreciated value ACV gives you now

Summary



League of Wisconsin Municipalities Mutual Insurance Coverage Enhancements

LWMMI is pleased to offer major coverage enhancements many commercial issuers exclude, including:

- A single policy combining General Liability, Law Enforcement, Public Officials Errors & Liability, and Auto Liability, reducing the chance for gaps between policies
- No “Aggregate Limits.” The “Per Occurrence” policy limit applies to all liability claims
- All coverage is on an “Occurrence” basis, including Public Officials and Employee Benefits Liability
- Prior Act coverage provided for former “Claims-Made” Policies
- Defense costs in addition to the policy limit for all liability coverage, including Law Enforcement Liability
- Police and public official claims will not be settled without your approval
- Limited defense cost reimbursement for alleged criminal acts
- Non-Monetary Claims Coverage up to \$50,000 Per Wrongful Act; subject to a \$250,000 Aggregate Limit
- Sudden and Accidental Above Ground Pollution – \$250,000
- Back and Future Wages and Benefits Covered
- Automobile and Premise Medical No Fault Payments
- \$2,000,000 Added to Limits for Workers Compensation Part B - Employers Liability of the League’s Policy
- Expanded Contractual Liability for Mutual Aid Agreements
- Optional No-Fault Sewer Back-Ups (subject to underwriting acceptability) – \$100,000 per occurrence, \$300,000 annual aggregate.
- Tax Assessment Disputes – up to \$50,000 for Defense

Summary *Continued*



BASIC COVERAGE

GENERAL LIABILITY

- Bodily Injury and Property Damage
- Completed Operations and Products Liability
- Liability resulting from Mutual Aid Agreements
- Property Damage Liability
- Premises Medical Payments
- Liquor Liability
- Fire Legal Liability
- Watercraft Liability
- Ambulance and EMT Malpractice
- Special Events
- Care, Custody, and Control (\$250,000 sub-limit)
- Employee Benefits Liability
- Cemetery Operations Coverage

GENERAL LIABILITY (CONTINUED)

- Pollution for above-ground sudden/accidental losses (250,000 sub-limit)
- Optional No-fault sewer back-up available subject to underwriting \$100,000 occurrence/\$300,000 aggregate limit
- \$2,000,000 Added to Limits for Workers Compensation Part B - Employers Liability of the League's Policy

PERSONAL INJURY & ADVERTISING

- Mental Anguish and Stress
- Libel, Slander, Defamation of Character; Violation of an Individual's Right of Privacy
- Broadcaster's Liability
- Advertising Infringement
- Internet /E-Mail Liability

Summary *Continued*



LAW ENFORCEMENT LIABILITY

- Wrongful Acts
- Discrimination
- Violation of Civil Rights
- Violation of Property Rights
- False Arrest, Detention or Imprisonment, or Malicious Prosecution
- Wrongful Entry or Eviction or other Invasion of the Right of Private Occupancy
- Assault or Battery
- Improper Service of Suit
- Holding Cell Operations
- Mutual Aid Obligations

AUTOMOBILE

Coverage is provided while operating motor vehicles, trailers, or semi-trailers designed for travel on public roads.

- Automobile Liability
- Protection for use of personal automobile for municipal business
- Uninsured or Underinsured Motorist for municipally owned vehicle
- Non-owned and Hired Auto
- Physical Damage deductible reimbursement or coverage for employees, volunteers, elected and appointed officials (\$500 per occurrence)

PUBLIC OFFICIAL ERRORS & OMISSIONS

- Wrongful Acts
- Discrimination
- Limited defense of tax collection/assessment claims
- Limited defense of non-monetary claims
- Zoning and Land Use Litigation
- Violation of State and Federal Civil Rights
- Employment Practices
- Occurrence Form coverage
- Prior acts for former claims made coverage is provided

WORKERS COMPENSATION AND INSURANCE CARRIER'S LIABILITY

Statutory Wisconsin Workers Compensation coverage, including automatic all states endorsement.

Services



Benefits of Participation

COVERAGES

- ✓ The League of Wisconsin Municipalities Mutual Insurance provides an extremely broad form of insurance for League Members

CLAIMS (WORKERS COMPENSATION)

- ✓ Use of a Wisconsin-based workers compensation claims administrator
- ✓ A single contact point for policyholders to reach claims adjusters, who are available in the state to meet with you individually
- ✓ 24-hour written confirmation of claims and contact with injured employee, with direct access to claims supervisors

CLAIMS LIABILITY

- ✓ Liability claims handled by Midwest Claims Services, a municipal claim specialist handling over 4,500 claim per year
- ✓ Regional attorneys selected on the basis of their municipal experience
- ✓ Aggressive defense of unwarranted claims
- ✓ Loss runs on line

LOSS CONTROL

- ✓ Focus on League Members with adverse loss history
- ✓ Focus on the statewide exposures of sewer back-ups, motor vehicle operations, and sidewalk liability
- ✓ Free resource documents and assessment tools
- ✓ Regional training and education sessions including:
 - Hiring and Employment Practices
 - Confined Spaces
 - Barricading
 - Blood borne Pathogens
 - Back Injury Prevention
- ✓ Safety Committee Services

DIVIDENDS

- ✓ All LWMMI coverages are subject to dividend declarations by the Board of Directors

Services *Continued*



Member Loss Control Services

THE RANGE OF AVAILABLE SERVICES INCLUDE:

- On-site inspections and consultation
- Contract review
- Policy and procedures review
- Telephone consultation
- Training and education programs
- Written resource materials, advisory bulletins, sample policies and procedures
- Training videos

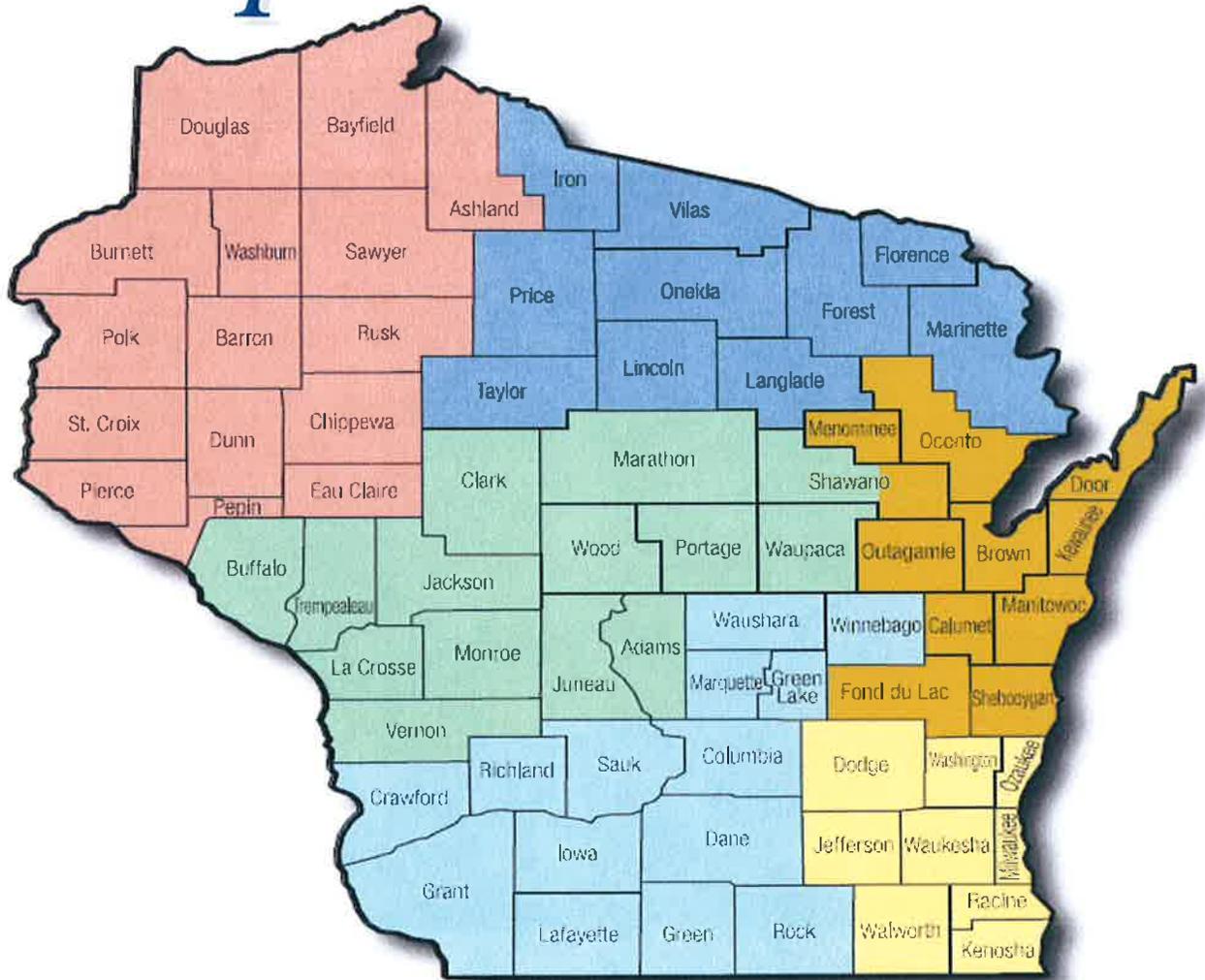
PROFESSIONAL STAFF & EXTENSIVE EXPERTISE IN THE FOLLOWING:

- Municipal liability
- Health and safety
- Industrial hygiene
- Ergonomics
- Motor vehicle operations
- Law enforcement
- Employment practices

Section 5

Local Plan

Representative



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Westland Insurance Services, Inc.
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Tomah, WI 54660
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Section 5

Local Plan Representative



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Michael Zagrodnik CPCU
9701 Brader Way Ste100
Middleton WI 53562
Phone: 608-830-5803 or 888-729-2237
Fax 608-830-5877 or 866-381-2237
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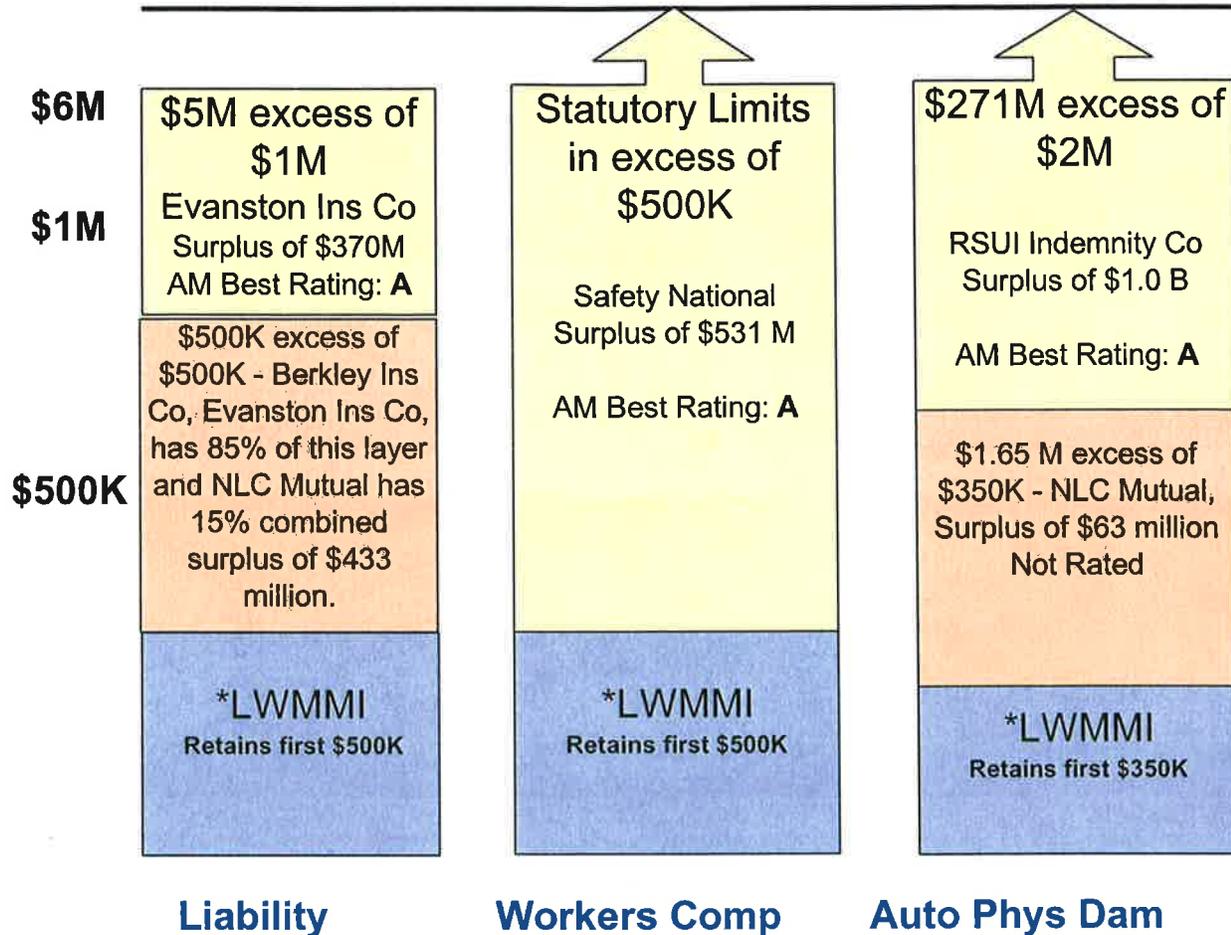
BAER INSURANCE SERVICES, INC

Formed in 1928, Baer has a long history of service in Southern Wisconsin. Baer remains as dedicated today as it was in 1928 to building relationship-partnerships that last because they rest upon its core beliefs in service, cost control, risk reduction, and a constant search for value added solutions. Our mission statement of “Better Advice. Better Choices.” reflects our commitment to being your most trusted resource. Baer is proud to be your authorized representative for the League of Wisconsin Municipalities Mutual Insurance Company.

Michael D. Zagrodnik, CPCU

A Wisconsin native, Michael entered the insurance industry in 1973 gaining underwriting, marketing, and management experience with a national insurance group. An independent agent since 1980 Michael has been proactively involved with the League of Wisconsin Municipalities Insurance Plan for over twelve years and currently serving over 95 of the over 375 League Plan participants. With a proven lifelong commitment to service excellence Michael looks forward to serving you and your community.

LWMMI REINSURANCE PROGRAM



Assessability

*The reinsurance above is structured to create financial strength for LWMMI but in an "Assessable Mutual" you are protected from ever having to face unpaid open claims alone should your carrier become insolvent. (The State Insurance Department views this as added protection to policyholders) Other carriers rely on the State Insolvency Fund and if they become insolvent the Fund only offers partial relief and policyholders with total assets over \$10M aren't eligible for any relief. Iowa National, Reliance, Villanova are all insolvencies of Best's A+ rated nonassessable carriers.

The Directors of LWMMI

David De Angelis, Village Administrator, Village of Elm Grove
 Ron Hayward, Village President, Village of West Milwaukee
 Leonard Madsen, Village President, Village of Fall Creek
 Kathy Morse, Clerk/Treasurer, City of Rice Lake
 Mark Dahlberg, Village President, Grantsburg
 Wallace Theil, Village Administrator, Village of Hartland
 Dan Thompson, Executive Director, League of Wisconsin Municipalities

Officers of LWMMI

Dennis Tweedale, Chief Executive Officer

LWMMI - Auto Physical Damage Application

Schedule-Agreed Value

Municipality: City of Princeton
 Effective Date: April 1, 2012
 Expiration Date: April 1, 2013
 Deductible (\$500 or \$1,000 or \$2,500 or \$5,000): \$ 500

Bound- Yes No agent: **Baer Insurance**
 Contact Person: John Weidl, Administrator/Clerk/Treas
 Phone: 920-295-6612
 Fax: 920-295-3441
 Email: jweidl@cityofprincetonwi.com

Cover will be provided for both Comprehensive and Collision coverages on the basis selected below, either Actual Cash Value (ACV) or Replacement Cost (R/C)

 Signature for the Municipality

 Date

Vehicle Schedule (attach additional schedules if needed and enter the total on the last line)

Year	Make	Model	(1) Vehicle Type Code	Last 4 VIN# Digits	Street Address Garaged at Night	Is Garage Location in a Flood Zone?	Parked Inside (i) or Outside (o)	(2) Original Cost New (Must be completed for all vehicles)	(3) Replacement Cost Today (Complete only if R/C is requested. Show both original cost in previous column and the R/C in this column)
2002	Ford	pu	3	9446	432 W Main Street	no	i	22,000	25,000
2010	Ford	pu	3	7849	432 W Main Street	no	i	25,300	30,000
2001	Ford	trk	7	9091	432 W Main Street	no	i	76,000	100,000
1992	Internat'l	vac trk	3	7561	432 W Main Street	no	i	35,000	40,000
1979	Ford	trk	7	1594	432 W Main Street	no	i	56,320	60,000
2003	Freightliner	dump	7	8398	432 W Main Street	no	i	70,442	80,000
2009	Freightliner	dump	7	1586	432 W Main Street	no	i	110,000	120,000
1999	Kirk	trlr	19	0133	432 W Main Street	no	i	1,375	2,000
1992	Elgin	street sweep	7	748D	432 W Main Street	no	i	0	
2005	Ford	crown vic	15	8417	531 S Fulton	no	i	26,000	30,000
2007	Ford	crown vic	15	5381	531 S Fulton	no	i	26,000	30,000
2005	Ford	pu	3	9388	432 W Main Street	no	i	14,456	18,000
2009	Sure trac	trlr	19	0459	432 W Main Street	no	i	2,000	2,500
					*put street sweep on LGPIF its cheaper & broader coverage				

Total from additional schedules (if needed):

Policy Totals: \$ 464,893 \$ 537,500

Agreed Value Option- +\$327

\$2,092 \$2,419

(1) Vehicle Codes:

- | | | |
|-------------------------------------|------------------------------------|----------------------|
| 1 = Private passenger ACV | 8 = Dump Trucks, Heavy Trucks R/C | 15 = Police Cars ACV |
| 2 = Private passenger R/C | 9 = Parade/Antique Fire Units ACV | 16 = Police Cars R/C |
| 3 = Pickups, Vans, Light Trucks ACV | 10 = Parade/Antique Fire Units R/C | 17 = Busses ACV |
| 4 = Pickups, Vans, Light Trucks R/C | 11 = Rescue Units ACV | 18 = Busses R/C |
| 5 = Garbage Trucks ACV | 12 = Rescue Units R/C | 19 = Trailers ACV |
| 6 = Garbage Trucks R/C | 13 = All Other Fire Units ACV | 20 = Trailers R/C |
| 7 = Dump Trucks, Heavy Trucks ACV | 14 = All Other Fire Units R/C | |

(2) Original Cost New is the retail cost the original purchaser paid for the auto and its equipment. This includes the value of any trade-in auto and any delivery/special equipment charge.

(3) Replacement Cost (R/C) is defined as the cost to replace today with a current year model and similar equipment with no depreciation. Original cost must also be shown.

Workers Compensation Insurance Quotation

Classification	Code #	Premium Basis Total Estimated Annual Remuneration	Rate Per \$100 Of Remuneration	Estimated Annual Premium
<i>Wisconsin</i>				
WATERWORKS OPERATION & D	7520	35,000	4.47	1,565
ELECTRIC POWER CO NOC - ALL EMPLOYEES & D	7539	35,000	1.99	697
POLICE OFFICERS & D	7720	172,600	3.72	6,421
CLERICAL OFFICE EMPLOYEES NOC	8810	160,000	0.30	480
MUNICIPAL OPERATIONS - MISCELLANEOUS CITY	9412	100,000	3.91	3,910
Base Premium				13,073
Experience Modification			0.87	(1,699)
Premium Discount (Stock)	0063		1.1%	(125)
Expense Constant	0900			220
Terrorism Coverage	9740	502,600	0.00%	0
Estimated Annual Premium				11,469

Total Estimated Annual Premium \$ 11,469.00

City of Princeton

PREMIUM SUMMARY

<u>DESCRIPTION</u>	<u>2011-12 PREMIUM</u>	<u>2012-13 PREMIUM</u>
Property (with updated limits)	\$8,197.00	\$8,426.00
General Liability (per expiring)	\$4,821.00	\$4,415.00
Crime (\$100,000 employee dishonesty & forgery)	\$277.00	\$473.00
Inland Marine	\$914.00	\$914.00
Automobile	\$7,232.00	\$7,557.00
Law Enforcement Liability	\$1,114.00	\$1,114.00
Linebacker	\$2,125.00	\$2,227.00
Umbrella	\$2,486.00	\$2,608.00
<i>Sub-Total</i>	<i>\$27,166.00</i>	<i>\$27,734.00</i>
Workers Compensation (per updates)	\$21,082.00	\$11,795.00
Exp Mod	0.840	0.870
Dividend	35% flat	30% flat
Total	\$48,248.00	\$39,529.00

OPTIONAL QUOTES

- Crime with \$10,000 employee dishonesty and forgery - \$206 Annual Premium
- Inland Marine with \$1,000 deductible - \$735 Annual Premium
- Law Enforcement with \$2M limits - \$1,648 Annual Premium
- Property with \$5,000 deductible - \$7,882 Annual Premium

COMMERCIAL INSURANCE SUMMARY

CITY OF PRINCETON

JOHN WEIDL

531 S FULTON ST PO BOX 53
PRINCETON, WI 54968
920-295-6612

Presented by Kate Kraynek



920-748-2811

Print date: February 23, 2012

LOCATION SCHEDULE

Loc #	Bldg #	Address/Description
1	1	HWY 73 • PRINCETON, WI 54968 • CEMETARY TOOL HOUSE
2	1	2R 432 N MAIN ST • PRINCETON, WI 54968 • WATER PUMP HOUSE
3	1	424 NORTH WATER ST • PRINCETON, WI 54968 • LIBRARY
4	1	438 WEST MAIN ST • PRINCETON, WI 54968 • OFFICE/PUMP HOUSE
5	1	433 W MAIN ST • PRINCETON, WI 54968 • FIRE STATION/MEETING ROOM
6	1	R121 W WISCONSIN ST • PRINCETON, WI 54968 • BANDSTAND
7	1	MAIN ST • PRINCETON, WI 54968 • WATER TOWER
8	1	531 S FULTON ST • PRINCETON, WI 54968 • POLICE STATION/CITY HALL
9	1	N OF N FARMER ST • PRINCETON, WI 54968 • SALT SHED/LIFT STATION
10	1	1425 W MAIN ST • PRINCETON, WI 54968 • SERVICE BUILDING
11	1	RIVER ST • PRINCETON, WI 54968 • LIFT STATION
12	1	CANAL ST • PRINCETON, WI 54968 • LIFT STATION
13		417 W MAIN ST • PRINCETON, WI 54968 • EMT HOUSE
14		VARIOUS • PRINCETON, WI 54968 • PROPERTY IN THE OPEN
15	1	MECHANIC ST • PRINCETON, WI 54968 • MECHANIC ST LIFT STATION
16	1	432 W MAIN ST • PRINCETON, WI 54968 • HISTORIC SCHOOL HOUSE

PROPERTY

Insurance Company: EMC Insurance Companies
 Current Policy Period: 04/01/12 to 04/01/13

Coverage Detail

Subject			Amount	Val	Co-Ins %	Cause of Loss	Ded
Loc #: 1	Bldg #: 1	Cemetery Tool House HWY 73					
BUILDING			\$2,221	RC	90	Special	\$1,000
CONTENTS			\$ 369	RC	90	Special	\$1,000
Loc #: 2	Bldg #: 1	432 W Main St.					
BUILDING			\$59,089	RC	90	Special	\$1,000
FENCING			\$10,000	RC	90	Special	\$1,000
PUMP HOUSE			\$1,500,000	RC	90	Special	\$1,000
Loc #: 3	Bldg #: 1	424 N Water St. - Library					
BUILDING			\$346,104	RC	90	Special	\$1,000
CONTENTS			\$50,408	RC	90	Special	\$1,000
Loc #: 4	Bldg #: 1	438 W Main St. – Old City Hall, Utility Building					
BUILDING			\$279,397	RC	90	Special	\$1,000
CONTENTS			\$75,000	RC	90	Special	\$1,000
WATER TANK			\$392,939	RC	90	Special	\$1,000
UTILITY BLDG			\$1,053,276	RC	90	Special	\$1,000
UTILITY BPP			\$196,051	RC	90	Special	\$1,000
Loc #: 5	Bldg #: 1	433 W. Main St – Fire Station Meeting Room					
BUILDING			\$650,378	RC	90	Special	\$1,000
CONTENTS			\$3,722	RC	90	Special	\$1,000
FIRE SIREN			\$5,279	RC	90	Special	\$1,000
BPP GARAGE			\$46,210	RC	90	Special	\$1,000
Loc #: 6	Bldg #: 1	121 W Wisconsin St – Flea Market Buildings					

Subject			Amount	Val	Co-Ins %	Cause of Loss	Ded
BLDG BANDSTAN			\$27,361	RC	90	Special	\$1,000
BLDG RESTROOM			\$34,201	RC	90	Special	\$1,000
Loc #: 7	Bldg #: 1	Main St – Steel Water Tower					
WATER TOWER			\$508,791	RC	90	Special	\$1,000
FENCING			\$10,000	RC	90	Special	\$1,000
Loc #: 9	Bldg #: 1	531 S Fulton St – Police Station/City Hall					
BUILDING			\$449,515	RC	90	Special	\$1,000
CONTENTS			\$156,275	RC	90	Special	\$1,000
Loc #: 10	Bldg #: 1	N Farmer St – Salt Shed/Lift Station					
BUILDING			\$567,789	RC	90	Special	\$1,000
FENCING			\$10,000	RC	90	Special	\$1,000
BPP SHED			\$245,847	RC	90	Special	\$1,000
BPP LIFT STAT			\$37,080	RC	90	Special	\$1,000
Loc #: 11	Bldg #: 1	1425 W Main St – Service Building					
BUILDING			\$296,361	RC	90	Special	\$1,000
MONITOR BLDG			\$15,895	RC	90	Special	\$1,000
BPP SERVICE B			\$157,109	RC	90	Special	\$1,000
BPP MONITOR			\$9,241	RC	90	Special	\$1,000
BPP SCADA MON			\$43,260	RC	90	Special	\$1,000
Loc #: 12	Bldg #: 1	River St Lift Station					
BUILDING			\$87,834	RC	90	Special	\$1,000
FENCING			\$10,000	RC	90	Special	\$1,000
Loc #: 13	Bldg #: 1	Canal St Lift Station					
BUILDING			\$80,899	RC	90	Special	\$1,000
FENCING			\$10,000	RC	90	Special	\$1,000
Loc #: 14	Bldg #: 1	417 W Main St. EMT House					
BLDG MTG HSE			\$71,929	RC	90	Special	\$1,000

Subject			Amount	Val	Co-Ins %	Cause of Loss	Ded
Loc #: 15	Bldg #:	Property in the open					
188 LIGHTS			\$1,222,000	RC	90	Special	\$1,000
407 ST SIGNS			\$14,000	RC	90	Special	\$1,000
3 REGULATORS			\$30,000	RC	90	Special	\$1,000
351 POLES			\$105,300	RC	90	Special	\$1,000
300 POLES			\$90,000	RC	90	Special	\$1,000
WIRE HENDRIX			\$400,000	RC	90	Special	\$1,000
Loc #: 15	Bldg #:	Property in the open continued and Blanket Limits					
217 TRANSFORM			\$65,100	RC	90	Special	\$1,000
BLDG BLANKET & PROP IN OPEN			\$8,132,542				
BPP BLANKET			\$918,515				
28 DECO LIGHT			\$140,000				
COMBO TOTAL			\$10,056,730				
Loc #: 15	Bldg #:	Property in the open continued					
2 GAZEBOS			\$5,000	RC		Special	\$1,000
CLOCK			\$8,500	RC		Special	\$1,000
OUTDOOR WOOD STOVE			\$27,000	RC		Special	\$1,000
CHRISTMAS LIG			\$50,000	RC		Special	\$1,000
Loc #: 16	Bldg #: 1	Mechanic St Lift Station					
LIFT STATION			\$100,000	RC			\$1,000
Loc #: 16	Bldg #: 1	432 W. Main St. Historic School House					
SCHOOL HOUSE			\$300,000	RC		Special	\$1,000

EQUIPMENT FLOATER

Insurance Company: EMC Insurance Companies
Current policy period: 04/01/12 to 04/01/13

Coverage

SCHEDULED EQUIP - 179,000 BLANKET SMALL TOOLS - 81,585

Deductible

250

Unscheduled Equipment

Description	Maximum Item	Amount of Ins	Coins %
SMALL TOOL	\$5,000	\$81,585	

Scheduled Equipment

Item #	Description	ID/Serial #	Owned	Amount of Ins.
001	SULLAIR AIR COMPRESSOR	185 Q	●	\$5,000
002	1994 QUIET SITE ELECTRONIC GENERATOR TRAILER	GVW30	●	\$13,000
004	1998 JOHN DEERE PAYLOADER		●	\$60,000
005	JACOBSEN TURF CAT	T523D	●	\$9,000
006	2002 JOHN DEERE SKID LOADER	240	●	\$14,000
007	2004 BRUSH BANDIT	150	●	\$18,000
008	OBD LEAF VAC		●	\$20,000
009	2009BOBCAT5600TBOBCAT TOOLCAT	AOW114260	●	\$40,000

CRIME / FIDELITY

Insurance Company: EMC Insurance Companies
Current policy period: 04/01/12 to 04/01/13

Coverage Detail

Subject	Amount		Deductible
Fidelity Bond / Employee Dishonesty	\$100,000		\$ 500
Forgery or Alteration	\$100,000		\$ 500
Theft, Disappearance & Destruction			
Inside the Premises	\$10,000		\$1,000
Outside the Premises	\$10,000		\$1,000

GENERAL LIABILITY

Insurance Company: EMC Insurance Companies
 Current policy period: 04/01/12 to 04/01/13

Coverage Detail

Limits of Liability		Description
\$2,000,000		Per Occurrence
\$4,000,000		Annual Aggregate, Other Than Products
\$4,000,000		Annual Aggregate, Products & Completed Operations
\$2,000,000		Personal And Advertising Injury Aggregate
\$300,000		Fire Damage Liability
No Coverage		Medical Expense Each Claim
Not Applicable		Deductible / Claim
\$2,000,000		Employee Benefits Liability Limit
04/01/1992		Employee Benefits Liability Retroactive Date
\$1,000		Employee Benefits Liability Deductible / Claim

Schedule of Hazards

Loc#	Prem Code	Class Code	Classification	Premium Basis
001	U	48039	SEWERS - 11.25 MILES	11.25 MILE
001	U	87522	TOWN LIABILITY 1,205 POPULATION	1205 POPUL
001	P	99943	WATER COMPANIES	48700
001	P	92445	ELECTRIC LIGHT OR POWER COMPAN IES	48700
001	U	87500	EMPLOYEE BENEFIT LIABILITY 1,000,000 EACH CLAIM 2,000,000 AGG 1,000 DED	25 EMPLOYE
001		89028	LIMITED EXCEPTION FOR THE POLLUTION EXCLUSION, IF ANY EXPOSURE	
	U	87763	ADDITIONAL INSURED - OWNERS, L ESSEES	1 ADL INS

COMMERCIAL AUTO

Insurance Company: EMC Insurance Companies
Current policy period: 04/01/12 to 04/01/13

Coverage Detail

Limits	Description
\$2,000,000	Liability Combined Single Limit
\$1,000,000	Uninsured & Underinsured Motorist Protection
\$10,000	Medical Payments
Included	Non-Owned Auto Liability – Employees
Included	Hired & Borrowed Auto Liability

Liability Coverage Symbol(s)

X Any Auto
All Owned Autos
Owned Private Passenger Autos
Owned Autos Other than Private Passenger
Autos Specified on Schedule
Hired Autos
Non-Owned Autos

Vehicles

Vehicle	Liab	Med Pay	UM	UIM	Comp Ded	Coll Ded
2002 FORD PICKUP Truck 2FTRF17242CA39446	●	●	●	●	250	500
2005 FORD F150 Truck 1FTRF122X5NB49388	●	●	●	●	250	500
2001 FORD F550 Truck 1FDAF56S81EC09091	●	●	●	●	250	500
1979 FORD TRUCK Truck F61MUFC1594	●	●	●	●	250	500
2002 FREIGHTLIN DUMP Truck FVABXAK93DA48398	●	●	●	●	250	500
1999 KIRK FLATBED Trailer 5ATUS162XS000133	●	●	●	●	250	500
1992 ELGIIN STREET Sweeper S7748D	●	●	●	●	250	500

Vehicle	Liab	Med Pay	UM	UIM	Comp Ded	Coll Ded
2005 FORD CROWN VICT Car 4FAFP71W35X148417	•	•	•	•	250	500
2007 FORD CROWN VICT Car 2FAFP71W67X155381	•	•	•	•	250	500
1992 INTERNATIO VAC Truck 1HTGCP4NH447561	•	•	•		250	500
2009 SURE TRAC UTILITY Trailer 5JWTU121691020459	•	•	•		250	500
2009 FREIGHTLIN Truck 1FVAC3B56ADAP1586	•	•	•	•	250	500
2010 FORD F250 Truck 1FTNF2A51AEB37849	•	•	•	•	250	500
2011 DODGE CHARGER Car 2B3CL1CG4BH442085	•	•	•	•	250	500

Additional Insured/Loss Payee – 2011 Dodge Charger

Dealers Leasing Inc
Po Box 20140
Wichita KS67208-1140

Loss Payee – 2011 Dodge Charger

Ford Motor Credit Company
One American Road, MD 7500
Dearborn MI 48126

DRIVERS

Name	Date of Birth	State	Drivers License #
WILLIAMS, LEE	02/01/56	WI	W4525365604106
JACHTHUBER, GEORGE L	01/19/49	WI	J2313124901904
BARGENQUAST, MATTHEW	12/16/75	WI	B6255457545606
NICKEL, CHERYLE R	01/05/63	WI	N2401166350501
SCHMIDT, ERNEST F	03/06/82	WI	S5302068208603
KUGLIN, DAN D	09/29/67	WI	K2451646734904
MISTIK, NATHAN	05/17/87	WI	M623624871770
JOLE, MICHAEL	09/20/76	WI	J4005447634000
SIMONSON, MITCHEL	09/09/87	WI	S5525568732900
PRUESS, JASON	05/09/78	WI	P6204287816901
KUKLINSKI, TED	12/30/67	WI	K2458166747000
MANNING, KEVIN	11/09/70	WI	M5525167040909
WEIDL, JOHN	10/22/82	WI	W3404778238202

COMMERCIAL UMBRELLA

Insurance Company: EMC Insurance Companies
 Current policy period: 04/01/12 to 04/01/13

Coverage Detail

Limits	Description
\$2,000,000	Per Occurrence
\$2,000,000	Annual Aggregate Limit
None	Retained Limit
\$2,000,000	Personal & Advertising Injury Limit

Underlying Coverages

Policy Type	Carrier / Policy #	Policy Period	Limits
Automobile Liability CSL	EMC INSURANCE	04/01/12 - 04/01/13	\$2,000,000
General Liability Each Occurrence General Aggregate Products & Comp Ops Pers & Adv Injury Fire Damage Medical Expense	EMC INSURANCE	04/01/12 - 04/01/13	\$2,000,000 \$4,000,000 \$4,000,000 \$2,000,000 \$300,000 None
Employers Liability Each Accident Disease Policy Limit Disease Each Emp	EMC INSURANCE	04/01/12 - 04/01/13	\$500,000 \$500,000 \$500,000
Linebacker Each Loss Aggregate	EMC INSURANCE	04/01/12 - 04/01/13	\$1,000,000 \$1,000,000
Law Enforcement Liability Each Loss Aggregate Medical Expense	EMC INSURANCE	04/01/12 - 04/01/13	\$1,000,000 \$1,000,000 \$5,000

WORKERS COMPENSATION / EMPLOYERS LIABILITY

Insurance Company: EMC Insurance Companies
 Current policy period: 04/01/12 to 04/01/13

Coverage Detail

Limits	Description
\$500,000	Employers Liability: Each Accident
\$500,000	Employers Liability: Disease – Policy Limit
\$500,000	Employers Liability: Disease – Each Employee

Locations & Classifications

Loc#	St	Code	Description	Payroll	Base Rate	Premium
1	WI	5221	Concrete Or Cement	\$0	8.29	\$0
1	WI	7520	Waterworks Operation	\$35,000	4.47	\$ 1,565
	WI	7539	Electric Light Or Po	\$35,000	1.99	\$ 697
	WI	7710	Civil Defense Worker	\$0	10.41	\$0
	WI	7720	Police Officers	\$172,600	3.72	\$6,421
	WI	8810	Clerical Noc	\$103,000	.30	\$ 309
	WI	8810	Public Library, Mus	\$57,000	.30	\$ 171
	WI	9412	Municipal Operations	\$100,000	3.91	\$ 3,910
	WI	9807	Employers Liability	\$0	0	\$222
Premium						\$13,295
Experience Modification Factor						.87
Premium Modification Adjustment Amount (+/-)						-\$1,728
Premium Discount						-\$143
Terrorism						\$151
Expense Constant						\$220
Total Modified Premium						\$11,795

LINEBACKER

Insurance Company: EMC Insurance Companies
Current policy period: 04/01/12 to 04/01/13

Public Officials & Employment Practices Liability Coverage
\$1,000,000 – Each Loss
\$1,000,000 – Aggregate
\$1,500 - Deductible

LAW ENFORCEMENT LIABILITY

Insurance Company: EMC Insurance Companies
Current policy period: 04/01/12 to 04/01/13

Law Enforcement Liability
\$1,000,000 – Each Occurrence
\$1,000,000 – Aggregate Limit
\$5,000 – Medical Expense
\$1,000 – Deductible Per Occurrence

POSITION FIDELITY BOND

Insurance Company: EMC Insurance Companies
Current policy period: 06/16/11 to 06/16/12

One City Administrator – Indemnity amount \$163,247.64

PREMIUM SUMMARY

Premiums

Line of Business	Renewal Premium
Property	\$8,426
General Liability	\$4,415
Business Auto	\$7,557
Equipment Floater	\$914
Crime	\$473
Workers Compensation	\$11,795
Umbrella	\$2,608
Linebacker	\$2,227
Law Enforcement Liability	\$1,114
Total Premium:	\$39,529

Worker's Compensation Dividend Offered – 30% Flat

- (d) **Annexations and Consolidations.** Annexations to or consolidations with the City subsequent to the effective date of this Chapter shall be placed in the R-1 Residential District unless the annexation ordinance temporarily placed the land in another district.

Sec. 13-1-32 R-1 Single- and Two-Family Residential District (Low Density).

- (a) **Purpose.** The purpose of this District is to provide the opportunity for construction and maintenance of primarily single-family and two-family detached dwelling units at a low dwelling unit per acre density.
- (b) **Permitted Uses.** The following uses of land are permitted in the R-1 District:
- (1) Single-family detached dwellings, excluding all mobile homes; for purposes of this Chapter manufactured homes are included in the definition of single-family dwelling.
 - (2) Manufactured homes complying with all of the following requirements and limitations:
 - a. The home shall be a double wide of at least twenty-four (24) feet in width and thirty-six (36) feet in length.
 - b. The home shall be installed on an approved foundation system in conformity with the uniform building code. The wheels and axles must be removed. The enclosed foundation system shall be approved by the Building Inspector and/or City Engineer; the Building Inspector may require a plan to be certified by a registered architect or engineer to ensure proper support for the home.
 - c. The home shall be equipped with foundation siding which in design, color and texture appears to be an integral part of the adjacent exterior wall of the manufactured home.
 - d. The home shall be covered by a roof pitched at a minimum slope of two (2) inches in twelve (12) inches, which is permanently covered with non-reflective material.
 - e. The home shall have a pitched roof, overhanging eaves and such other design features required of all new single-family dwellings located within the City of Princeton.
 - (3) One (1) private garage with not more than three (3) stalls for each residential parcel, per Section 13-1-140 specifications.
 - (4) Accessory uses and buildings as follows:
 - a. Gardening, tool and storage sheds incidental to the residential use, per Section 13-1-140 specifications.
 - b. Off-street parking facilities.
 - c. Uses and structures customarily accessory and clearly incidental to permissible principal uses and structures.
 - d. Signs as permitted by City ordinances.

- (5) Community living arrangements and day care centers which have a capacity for eight (8) or fewer persons.
 - (6) Foster family care.
 - (7) Home occupations and professional home offices complying with Section 13-1-72.
 - (8) Garage sales.
 - (9) Storage buildings and sheds which comply with setback and lot coverage requirements.
 - (10) Hard surface sport and play areas.
 - (11) Solar equipment and antenna. Height limits for the district apply.
 - (12) Pets and small animals may be kept provided that their keeping shall not be unreasonably objectionable or disruptive to normal residential occupancy or a hazard to public health and safety; the standards of Title 7, Chapter 2. Commercial animal operations are not permitted in residential districts. Farm animals are not permitted in residential districts.
 - (13) Uses customarily incident to any of the above uses, provided that no such use generates traffic or noise that would create public or private nuisance.
- (c) **Conditional Uses.** The following are permitted as conditional uses within the R-1 District:
- (1) Community living arrangements and day care centers which have a capacity for nine (9) or more persons.
 - (2) New two-family dwellings or duplex conversions of homes with an original floor area greater than two thousand (2,000) square feet and constructed prior to 1950.
 - (3) Utilities (electric substations, telephone switching stations, gas regulators, etc.)
 - (4) Bed and breakfast inns [7011].
 - (5) Churches, schools, and public buildings, except public buildings housing uses incompatible with the characteristics of the district, such as sewage systems, incinerators and shops.
 - (6) Public utility structures, except those incompatible with the characteristics of the district.
 - (7) Parks and playgrounds.
 - (8) Planned unit development residential developments (see Article D).
 - (9) Golf courses and private clubs.
 - (10) Sewage disposal facilities.
 - (11) Nursery schools.
 - (12) Hospitals and medical clinics.
 - (13) Cemeteries.
 - (14) The outside storage of *no more than one* of each of the following: building for ice fishing, mobile home trailer, camper, utility tractor, two boats or canoes over 16 feet in length, recreational vehicle, if the above-named are owned by the residents or family members.
 - (15) Funeral homes.
- (d) **Area, Height and Yard Requirements.**
- (1) **Lot.**
 - a. Area (Single-Family Homes; Conversion of Existing Single-Family Home to Two-Family Dwelling): Minimum eight thousand five (8,500) square feet.