

**CITY OF PRINCETON  
COMMON COUNCIL MEETING  
COUNCIL CHAMBERS – 431 W. MAIN STREET  
TUESDAY, SEPTEMBER 8, 2015  
7:00 PM**

1. **CALL TO ORDER AND ROLL CALL.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPROVAL OF AGENDA**
4. **APPEARANCES FROM THE PUBLIC**
  
5. **MAYOR'S REPORT**
  
6. **ADMINISTRATORS REPORT**
  - A. City Administrators Report – Current and upcoming activities
  
7. **CONSENT CALENDAR**
  - A. **Minutes for Approval:**
    - 1) August 25, 2015 Regular meeting minutes
  
  - B. **Licenses for Approval**
    - 1) Operator License Renewals – Paige Elizabeth Ludwig
  
  - C. **Consideration on Operator's Licenses not recommended for approval**

RECOMMENDATION: Operator(s) not recommended for renewal requesting Council reconsideration on license issuance. Action as appropriate. (Presently Casaundra Starr has an outstanding application)
  
8. **OFFICER REPORTS**
  - A. Public Works Department Report – Recent and upcoming activities
  - B. Cemetery Restoration Project Update – Oral report
  - C. Building Inspector Report – Written report
  - D. Library Directors Report – Recent and upcoming activities
  - E. Police Department Report – Recent and upcoming activities
  - F. Zoning/Code Compliance – Written report
  
9. **COMMUNICATIONS**
  
10. **NEW BUSINESS**
  - A. **Assessment Contract 2016**

RECOMMENDATION: Review assessment contract proposal submitted by Bowmar Appraisals for 2016 assessment work, action on award of contract.
  - B. **Budget Discussion**

RECOMMENDATION: General Discussion on Budget with Departments
  
11. **MEETING SCHEDULE**

RECOMMENDATION: Upcoming meeting schedule: September 22, October 13 & 27, November 10 & 24. (Budget public hearing will be November 24<sup>th</sup>)
  
12. **CLOSED SESSION**

Pursuant to Wisconsin Statutes Section 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Annual Review of Chief of Police)

### 13. ADJOURN

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.

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# CITY OF PRINCETON

531 S Fulton Street · Princeton, Wisconsin 54968  
920-295-6612 · Fax: 920-295-3441

*An equal opportunity/affirmative action employer*

*Mayor*  
Charlie Wielgosh

*City Administrator*  
Mary Lou Neubauer

*City Alderpersons*

Dave Bednarek  
Mary Ernest  
Patti Garro  
Dan Kallas  
Jasper Kallenbach  
Lara Roehl

## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** September 8, 2015  
**RE:** Activity Report

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Following you will find an overview of some of the areas I have been working on since my last Council report of August 25, 2015

- Attended a Skype/Webinar @ MSA with League of Municipalities reps covered the highlights of the state 2 year budget. Basically levy limits have the same formula, expenditure restraint program is the same, Shared revenues funded at same level, hoping to increase Transportation Aid by 4% to the municipalities; and a 1-year decrease to the recycling grant but back up to current level in 2018. Prevailing Wage Rates not applicable for state/local funded projects but Federal Wage Rates apply (Farmer Street is Federal money so Prevailing Wage Rates will be applicable)
- Emergency Management Manual as provided by Mike Jole distributed to department heads – meeting changed to October 12<sup>th</sup>.
- Continuation on budget preparation
- Followed up with information provided City Attorney to proceed with D. Courtney/B Obrien (owners of Gene Edwards) and land donations in Heistand Park and land adjacent DPW shop
- Worked on revised Employee Handbook - approximately 75% completed. Revisions required due to Act 10 legislation and updating all relevant areas. Handbook will be disbursed to departments with final approval by Common Council
- Starting on the Local Road Improvement Program funding application

### Upcoming:

- Fire District meeting (9/2)
- Green Lake County Economic Development meeting (9/11)
- Business After 5 Meet and Mingle at Tank Technology (9/24) 4:30 – 7:30  
Council Members Invited – see separate memo regarding time & tour

**Mary Neubauer**

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**From:** Princeton WI Chamber <chamber@princetonwi.com>  
**Sent:** Wednesday, August 26, 2015 12:58 PM  
**To:** chamber@princetonwi.com  
**Subject:** August Chamber Newsletter  
**Attachments:** 20150720145319146.pdf; 100\_1738.JPG; Whooping Crane Booklet 2015 Proof 1.pdf



## 2015 August Chamber Newsletter

### Whooping Crane Festival Cards (date of event September 12<sup>th</sup>, 2015)

Attached please find the Whooping Crane Festival Card. Craniacs will be given this card and they are encouraged to show local businesses

so that you can see the economic impact this wonderful event has on Princeton. You are encouraged to:

- Make these Craniacs feel very WELCOME as we want each and every one of them to return to next year's festival
  - Share a fun/unique birding fact with them
  - Offer them a special – let's give them a reason to tell their friends about our businesses!
- We are still looking for donations (in the amount of 150) to put in the craniacs WELCOME bags. Businesses that did this last year saw significant results!
  - GET CREATIVE WITH THIS!

\*\*\*\*\*Please join us for this wonderful event at the Princeton Public School on September 12<sup>th</sup> – Booklet attached\*\*\*\*\*

### September Meet & Mingle

#### Tank Technology

500 River Road  
Princeton, WI 54968  
920-295-6444

Date: September 24<sup>th</sup>

Time: 4:30-7:30

Plant Tour will be at 5:00 p.m. no open-toed shoes, fleece or nylon material & safety glasses will be provided!

### Women's for Veterans Group Gun Raffle

Looking for a Savage 243 Trophy Raffle with a scope?

Get your tickets today call Sally at 920-369-6812

\$10/ticket

Drawing 10/30 @ VFW

CITY OF PRINCETON  
COMMON COUNCIL MEETING MINUTES  
COUNCIL CHAMBERS – 431 W. MAIN STREET  
TUESDAY, AUGUST 25, 2015  
7:00 PM

1. **CALL TO ORDER AND ROLL CALL.** Mayor Wielgosh called the meeting to order at 7:00 PM. In attendance were Alderpersons Garro, Roehl, Kallas, Bednarek, Kallenbach, and Ernest, Administrator Neubauer, and Mayor Wielgosh.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPROVAL OF AGENDA** Garro motioned to Approve the Agenda, seconded by Bednarek. Carried 6-0.
4. **APPEARANCES FROM THE PUBLIC** Nothing at this time.
5. **MAYOR'S REPORT** Nothing at this time.
6. **ADMINISTRATORS REPORT**
  - A. **City Administrators Report – Current and upcoming activities**-Administrator Neubauer gave an update on current and upcoming activities.
  - B. **Budget Comparison** The Budget Comparison was in the Council Packets and the Department Heads are working on their budgets.
7. **CONSENT CALENDAR**
  - A. **Minutes for Approval:**
    - 1) **July 28, 2015 Regular meeting minutes** Bednarek motioned to approve the 7/28/15 Council Meeting Minutes, seconded by Ernest. Carried 6-0.
  - B. **Licenses for Approval**
    - 1) **Operator License Renewals – Brittany Lyn Biddle; Susan Marie Bannock; Deborah Ann Pero (all approved by the Chief)** Garro motioned to approve the Operators Licenses as listed, seconded by Bednarek. Carried 6-0.
    - 2) **Class A Liquor License Application/Cider Only – Kwik Trip, Inc., for property at 303 S. Fulton Street.** Roehl motioned to approve the Class A Liquor License/Cider Only for Kwik Trip-303 S Fulton Street, Princeton, seconded by Ernest. Carried 6-0.
8. **OFFICER REPORTS**
  - A. **Public Works Department Report – Recent and upcoming activities** A written report from Lee Williams was handed to the Council.
  - B. **Building Inspector Report – Written report** The report was in the Council Packets.
  - C. **Library Directors Report – Recent and upcoming activities** A written report was given to the Council.
  - D. **Police Department Report – Recent and upcoming activities** Nothing at this time.
  - E. **Zoning/Code Compliance – Written report** Administrator Neubauer one of the issues is almost complete, one is working on the issues, and one has done nothing. They all had until 9/1/15 to have the issues corrected. If nothing is done at all by the one person, citations will be given daily.
9. **COMMUNICATIONS** Ted Naparala-1252 W Main St.,-was not happy with how the City was handling the property issues at 203 S Fourth Street. Administrator Neubauer stated the City was addressing the issues and things were being corrected.
10. **NEW BUSINESS**
  - A. **Public Library Sign for expansion project.**  
**RECOMMENDATION:** Consideration to allow the erection of a sign advertising the Library expansion in the vacant lot adjacent to the Library, action as appropriate. Kallenbach motioned to approve the advertising sign to be erected in the vacant lot adjacent to the Library for the Library expansion, seconded by Bednarek. Carried 6-0.
  - B. **Façade Program Funding**  
**RECOMMENDATION:** Consideration on utilization of unused funds previously designated from Façade applications, action as appropriate. Kallenbach motioned to approve the

carryover money from Façade Program, allotted to Baubles, to be redistributed to other applicants, pending a release letter from Baubles that they will not be fulfilling the requirements of their Façade Program Grant, seconded by Garro. Carried 6-0.

**C. Farmer Street Funding Awards**

**RECOMMENDATION:** CDBG Public Facilities Grant and DNR Safe Drinking Water Loan Funding Awards notifications received, awaiting Clean Water Fund notification. No action necessary. Administrator Neubauer stated the grant monies that have awarded to the City of Princeton for the Farmer Street Project.

**D. Consideration on Operator's Licenses not recommended for approval**

**RECOMMENDATION:** Operator(s) not recommended for renewal requesting Council reconsideration on license issuance. Action as appropriate. (Presently Kimberly Scherbarth & Casaundra Starr are the outstanding applications) This item was moved after 7B2. Attorney Eric Johnson was present representing Kimberly Scherbarth, and he spoke to the Council about why he thought she should be approved for an Operator's License. Mayor Wielgosh stated it should be a case by case that comes to the Council for Operator's License that have been denied, and the Police Chief gives a recommendation, but it is just a recommendation. Casaundra was not present, she will be a September Council Meeting about her Operator's License. After the discussion Bednarek motioned to approve the Operator's License Renewal for Kimberly Scherbarth, seconded by Garro. Carried 6-0.

**E. Stop sign at Dodge / Howard Street intersection**

**RECOMMENDATION:** Discussion on installation of a stop sign for North/South traffic, on Howard Street at Dodge, recommendation on action with ordinance adopted at next meeting if applicable. No action taken.

**11. MEETING SCHEDULE**

**RECOMMENDATION:** Establish upcoming meeting schedule: September 8 & 22, October 13 & 27, November 10 & 24. (Budget public hearing will be November 24<sup>th</sup>) Listed above are the Council Meeting dates for September, October, and November.

**12. BUDGET PRESENTATION FORMAT**

**RECOMMENDATION:** Discussion on preferred format for Department budget presentation The Council does not want PowerPoint Presentations. All the department budget sheets will be given to the Council.

**13. ADJOURN** Garro motioned to adjourn the Council Meeting, seconded by Ernest. Carried 6-0. Mayor Wielgosh adjourned the meeting at approximately 7:50 PM.

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## COUNCIL REPORT

**To:** City Mayor, Common Council  
**From:** Mary Lou Neubauer, City Administrator/Clerk/Treasurer  
**Date:** August 8, 2015  
**RE:** Zoning / Code Compliance

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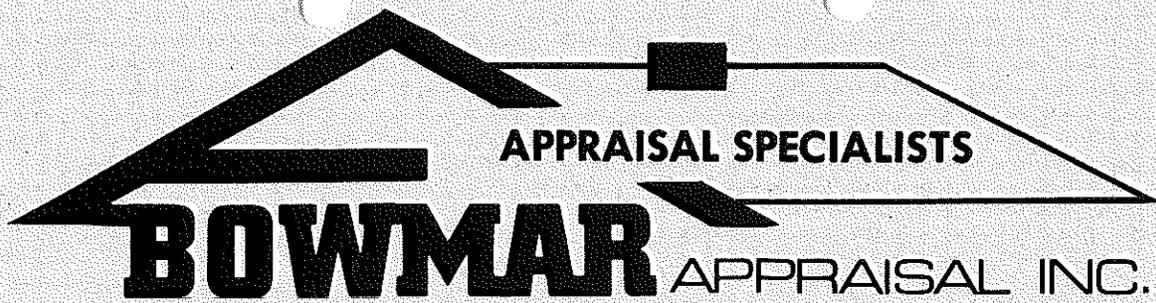
The outstanding violations which have gone to court, the Wollitz and Froelich properties, were given until September 1<sup>st</sup> to comply.

Froelich is working on the mobile home removal and should be near completion by 9/1. Linda has come in the office and stated she will have it down very soon, an extension was provided for her without issuance of another ticket as substantial work was done.

Wollitz does not appear to have anything started at this time. A contractor Philip Mirr contacted City Hall the last week of August and provided he would be removing the structures. He was also checking on burning requirements with the Fire Chief. As of September 1, nothing was done and the forms requested in August were not returned. It has been asked for the Chief to put this property back on the Court docket for September 16<sup>th</sup>.

Smerling appeared in Court on August 12<sup>th</sup> and was instructed to provide City Hall weekly updates. The back overgrown area has been cleared, the front painted and Smerling continues to work on the building. Weekly monitoring will be done

Staff continues to work with Charlie Soda. The recommendation provided at the last meeting for Lee to work with the parties was shared with him.



3005 W. BREWSTER ST., APPLETON, WI 54914 • PH. 920-733-5369 • FAX 920-733-5762  
304 DIVISION ST., P.O. BOX 117, ALTOONA, WI 54720 • PH. 715-834-5801  
2706 BIRCH ST., EAU CLAIRE, WI 54703 • PH. 715-835-1141

August 28, 2015

#### CITY OF PRINCETON ASSESSOR CONTRACT FOR 2016

THIS AGREEMENT by and between BOWMAR APPRAISAL INC., a company hereinafter called the "Appraiser" and the CITY OF PRINCETON, GREEN LAKE COUNTY, WISCONSIN hereinafter called the "City".

WITNESSETH: The Appraiser and City for the consideration stated herein agree as follows:

#### ARTICLE I

**SCOPE OF WORK:** The Appraiser shall act as the Assessor for the aforementioned City for the year 2016 and hereby agrees to perform everything to be performed and to complete in a professional manner all the work required under this agreement. All work shall be performed in accordance with Chapter 70 of the Wisconsin State Statutes. The following numbered paragraphs describe the work to be completed under this agreement.

1. The Appraiser shall assess all new construction improvements, all properties which the buildings have been destroyed or moved, and all properties which the original parcel has been split into two or more parcels. All changes in building footprints due to building permits will have their existing digital sketches updated. The Appraiser will continue to use "Market Drive" software and update it for the year for name, address and legal descriptions.
2. On all properties in which ownership splits have occurred for that year, new annexations, new property record cards will be made up.
3. The Appraiser shall send out self reporting Personal Property Forms to all personal property accounts in the Municipality and analyze all returns. Doorage assessments will be made on any personal property account whom has not sent in his return.
4. All forms to be completed for the Department of Revenue by the Assessor will be completed by the Appraiser for the Municipality.

5. The Appraiser will send change of value notices to real estate property owners in which a change in their assessment value is more than \$100. These property owners will be given the opportunity to come into the City Hall to discuss their assessed values with the Appraiser on at least one day prior to the Board of Review.
6. The Appraiser agrees to hold an open book session at the City Hall at least one day during the year.
7. The Appraiser at his discretion will field check properties in which there appears to a question concerning the assessed value of the property.
8. The Appraiser shall be responsible for the completion of the Real Estate and Personal Property Assessment Roll.
9. The Appraiser will attend all meetings of the Board of Review to explain and defend under oath in regard to such values. In the event of appeal to the courts, it is agreed that the Appraiser shall be available to furnish testimony in defense of the assessed values.
10. All office supplies, stamps and telephone calls made by the Appraiser shall be paid by the Appraiser.
11. The Appraiser shall maintain Workmen's Compensation and Public Liability Insurance on his staff.
12. The Appraiser will write the Assessor's Annual Report for City of Princeton. A hard copy will be given to the City and a copy will be sent to the Wisconsin Department of Revenue.

## ARTICLE II

COMPENSATION: The Municipality shall pay to the Appraiser for the performance of this contract FOUR THOUSAND SIX HUNDRED DOLLARS (\$4,600). The method of payment shall be monthly invoices for services and expenses incurred during the previous month. The Municipality shall make payments no later than 30 days after receiving and invoice.

(2015 Price \$ 4400.95)

IN WITNESS WHEREOF, the parties hereto have set their hands this \_\_\_\_\_ day  
of \_\_\_\_\_, 2015.

CITY OF PRINCETON, WISCONSIN

APPROVED BY:

CITY OF PRINCETON

BY \_\_\_\_\_ AS OF \_\_\_\_\_

APPRAISER

BY Richard Mauck <sup>by KDM</sup> AS OF 8-28-15

WITNESS

BY \_\_\_\_\_ AS OF \_\_\_\_\_

PARKS

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Parks & Recreation

100-25-55200-220-000  
Account No.

UTILITIES

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	2500				
FY 2012	2500				
FY 2013	2500				
FY 2014	2500				
FY 2015	2500				
FY 2016	2500				

Description/Justification:

Based on actual usage

***EXPENSES***

CITY OF PRINCETON  
BUDGET WORKSHEET

Parks & Recreation

100-25-55200-340-000

Account No.

OPERATING SUPPLIES

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	2500				
FY 2012	1000				
FY 2013	2500				
FY 2014	3500				
FY 2015	4500				
FY 2016	3500				

Description/Justification:

\*With the new Toilet Paper holders last year, eliminated stolen TP therefore costs were down.

**EXPENSES**

CITY OF PRINCETON  
BUDGET WORKSHEET

Parks & Recreation

100-25-552000-341-001  
Account No.

OPERATING EQUIPMENT  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0				
FY 2012	2500				
FY 2013	0				
FY 2014	1000				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

Cost of Support Operations for the Flea Market and Other Occasional Uses of the Parks (Garbage Cans, Garbage Bags, Repair/Replacement of Benches, tables, Etc.)

***EXPENSES***

CITY OF PRINCETON  
BUDGET WORKSHEET

Parks & Recreation

100-25-55200-341-002  
Account No.

PLAYGROUND EQUIPMENT

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0				
FY 2012	900				
FY 2013	1000				
FY 2014	1212				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

There will be 1000 budgeted for three years before we purchase a new piece of equipment. That way we can get a larger piece without having such a great impact on one years budget. This is year "2" of the funding

***EXPENSES***

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Parks & Recreation

100-25-55200-360-000  
Account No.

REPAIRS & MAINTENANCE

Account Name

	Approved Budget per Budget Document	Dept. Head Proposed	Revised	Revised	Final
FY 2011	3500				
FY 2012	9220				
FY 2013	3000				
FY 2014	4700				
FY 2015	5000				
FY 2016	3000				

Description/Justification:

Routine Cost of Repairs and Maintenance for Opening Parks in Spring  
(Bathroom Doors in 2015)

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Parks & Recreation

100-25-55200-340-000  
Account No.

CELEBRATIONS  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	5000				
FY 2012	1000				
FY 2013	1000				
FY 2014	1000				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

City contribution to fireworks

***EXPENSES***

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Parks & Recreation

100-25-55200-830-000

Account No.

Parks Future Project

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0				
FY 2012	0				
FY 2013	0				
FY 2014	5000				
FY 2015	9000				
FY 2016	6000				

Description/Justification:

2015 had Rip Rap Park Development at Hiestand Park in preparation for Kayak.

2016 walkways in Hiestand Park along with signage and other incidentals required should the city receive the DNR stewardship grant.

Streets

**EXPENSES**

CITY OF PRINCETON  
BUDGET WORKSHEET

Conservation & Development

100-20-56110-210-000  
Account No.

Contracted Labor

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	1000				
FY 2012	1000				
FY 2013	6000				
FY 2014	6000				
FY 2015	4000				
FY 2016	6000				

Description/Justification:

Tree cutting Farmer Street project  
New DNR Burn site permit requirement

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Conservation & Development

100-20-56110-240-000  
Account No.

STUMP & TREE REMOVAL  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	1000				
FY 2012	1500				
FY 2013	1500				
FY 2014	1500				
FY 2015	1500				
FY 2016	1500				

Description/Justification:

\$50 per Stump Removed by Contractor x 6 = \$300

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

Conservation & Development

100-20-56110-340-000  
Account No.

TREES & BUSHES  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	5000				
FY 2012	500				
FY 2013	500				
FY 2014	1500				
FY 2015	2000				
FY 2016	2000				

Description/Justification:

Arbor Day tree program

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-132-000  
Account No.

UNIFORMS  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	1750				
FY 2012	1000				
FY 2013	620				
FY 2014	930				
FY 2015	1380				
FY 2016	1380				

Description/Justification:

Boots and uniforms

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-133-000  
Account No.

DISABILITY  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	400				
FY 2012	400				
FY 2013	300				
FY 2014	300				
FY 2015	300				
FY 2016	300				

Description/Justification:

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-190-000  
Account No.

TRAINING  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	750				
FY 2012	2750				
FY 2013	2000				
FY 2014	2000				
FY 2015	2000				
FY 2016	2000				

Description/Justification:

Safety Refresher Courses and Rotational Training Courses  
Prices Vary from course to Course and Year to Year

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-210-000  
Account No.

CONTRACTED LABOR  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0				
FY 2012	1000				
FY 2013	500				
FY 2014	2000				
FY 2015	3800				
FY 2016	3800				

Description/Justification:

Road repairs  
2015 GIS Sign inventory program (MSA)

2016 Farmer Street project extras

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-220-000  
Account No.

UTILITIES  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	1050				
FY 2012	1050				
FY 2013	1050				
FY 2014	1000				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

**EXPENSES**

CITY OF PRINCETON  
BUDGET WORKSHEET

STREET MAINTENANCE

100-18-53311-290-000  
Account No.

TELEPHONE  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	250				
FY 2012	720				
FY 2013	720				
FY 2014	720				
FY 2015	720				
FY 2016	780				

Description/Justification:

US Cellular \$65/mo x 12 = \$720  
5 DPW phones- total monthly \$120-annual \$1440  
Split 50% Street, 25% Water, 25% Sewer approximately

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-340-000  
Account No.

\$  
Expenses to Date

SUPPLIES

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	17900				
FY 2012	13500				
FY 2013	15000				
FY 2014	25000				
FY 2015	25000				
FY 2016	25000				

Description/Justification:

- TRANSFER OF 'SALT/SAND' TO SUPPLIES  
-Road Salt \$72/TON X 190 = \$13,680  
-Beet Juice \$2.00/Gal x 1200 = \$2400  
-Ice Melt for Sidewalks \$30/100LBS X 20 = \$60  
-Traffic paint  
-Air gas

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-341-000  
Account No.

EQUIPMENT/BUILDING MAINTENANCE  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	1000				
FY 2012	1000				
FY 2013	1000				
FY 2014	1500				
FY 2015	1500				
FY 2016	1500				

Description/Justification:

Repairs on buildings and EMS house as needed

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-343-000  
Account No.

SIGNS  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	3000				
FY 2012	1000				
FY 2013	0				
FY 2014	1000				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

New legislation requires sign replacement "as needed"

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-350-000  
Account No.

SEALCOAT/BLACKTOP  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	15000				
FY 2012	7000				
FY 2013	7000				
FY 2014	7000				
FY 2015	14,500				
FY 2016	8000				

Description/Justification:

Crack Filling Services: \$5000

Winter Patch: 1000

Emergency blacktop: 1000

\*\*\*2015 Increase Sidewalk replacement/street alterations.

The problem area did not have to be rebuilt to the degree anticipated as the slope was just changed)

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-352-000  
Account No.

VEHICLE MAINTENANCE  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	10000				
FY 2012	2500				
FY 2013	3000				
FY 2014	4000				
FY 2015	5000				
FY 2016	25,000				

Description/Justification:

This is the line item that contains all of the ongoing maintenance and breakdown repair and maintenance for all of the heavy equipment and specialty equipment.

With aging equipment, repairs get more plentiful

Tires Pay loader \$4500  
Skid loader \$700  
Tool cat \$800  
Repair bucket and reseal brakes \$12,000  
Leaf Vac repairs \$5,000 and Tires \$600

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-353-000  
Account No.

GRAVEL AND BLACKTOP  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	3000				
FY 2012	1500				
FY 2013	1500				
FY 2014	1500				
FY 2015	2500				
FY 2016	2500				

Description/Justification:

Entire Town was not done in 2014

Millings for Shouldering \$750/yr  
Gravel \$750/yr

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-370-000

Account No.

FUEL

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	8000				
FY 2012	7000				
FY 2013	7000				
FY 2014	7000				
FY 2015	7000				
FY 2016	7000				

Description/Justification:

Based on actual usage estimating fuel at approx \$4/gal

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-19-53311-370-000  
Account No.

SNOW REMOVAL FUEL  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2012	6750				
FY 2013	6750				
FY 2014	7000				
FY 2015	4500				
FY 2016	4500				

Description/Justification:

Based on actual usage estimating fuel at approx \$4/gal

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-810-000  
Account No.

STREET SWEEPER MAINT  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0				
FY 2012	1150				
FY 2013	1000				
FY 2014	1000				
FY 2015	1000				
FY 2016	1000				

Description/Justification:

New Gutters Brooms  
\$150/set x 2 = \$300

Main Broom = 500  
Jacobson Broom = 150  
Hoses = 200

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-18-53311-812-000  
Account No.

VEHICLE REPLACEMENT  
Account Name

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	0	\$0			
FY 2012	5000	\$5000			
FY 2013	0				
FY 2014	40000				
FY 2015	40000				
FY 2016	40,000				

Description/Justification:

2014 Funds will be carried over as will 2015 - Equipment will be purchased in 2016.

This account in the future will be starting a savings for a payloader

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-16-53420-220-000  
Account No.

STREET LIGHTING EXPENSE  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	36500				
FY 2012	38325				
FY 2013	38325				
FY 2014	38325				
FY 2015	38325				
FY 2016	38,325				

Description/Justification:

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-21-53432-350-000  
Account No.

SIDEWALK SUPPLIES  
Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011	10000				
FY 2012	6000				
FY 2013	6000				
FY 2014	7000				
FY 2015	9000				
FY 2016	10,000				

Description/Justification:

Replacement of Sidewalks to be Determined by Spring Inspection

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

STREET MAINTENANCE

100-21-53432-390-000

Account No.

SIDEWALK MISC.

Account Name

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2012	500				
FY 2013	500				
FY 2014	500				
FY 2015	500				
FY 2016	500				

Description/Justification:

Replacement of Sidewalks to be Determined by Spring Inspection

Police

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-120-000

Account No.

POLICE WAGES

Account Name

\$199,998.88

Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$185,822.17			
FY 2014		\$188,229.09			
FY 2015		\$193,974.12			
FY 2016		\$199,998.88			

**Matthew Bargenquast:**

Salary per contract= **\$71,947.63**

**Tyler Hoerig Senior Patrol Officer**

\$25.24 x 2080 = \$52,499.20

Overtime: \$37.86 x 90 = \$3407.40

Holiday Double Time: \$25.24 x 60 = \$1514.40

Call Time 920 Hours: \$1840

Total = **\$59,261.00**

**Rick Mundt**

\$24.75 x 2080 = \$51,480.00

Overtime: \$37.13 x 90 = \$3341.25

Holiday Double Time: \$24.75 x 60 = \$1485

Call Time 920 Hours: \$1840

Total = **\$58,146.25**

**Part Time Officer's:**

\$17.74 hr x 600 = **\$10,644**

Description/Justification:

**Per Contract**

3%  
ALL

**EXPENSES**

**CITY OF PRINCETON**

**BUDGET WORKSHEET**

100-11-52100-122-000

Account No.

POLICE AUXILIARY WAGES

Account Name

LAW ENFORCEMENT

\$5000

Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$3500			
FY 2014		\$3500			
FY 2015		\$3500			
FY 2016		\$5000			

Description/Justification:

*Per contract Chamber reimburses city 100% of costs for auxiliary wages*

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-130-000  
Account No.

POLICE RETIREMENT  
Account Name

\$17,799.36  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011		\$32,089.00			
FY 2012		\$16,232.67			
FY 2013		\$16,681.26			
FY 2014		\$17,962.15			
FY 2015		\$17,421.21			
FY 2016		\$17,799.36			

Description/Justification:

Retirement percentage paid by city 9.40% x \$189,354.88 = **\$17,799.36**

Employee Contributions

Chief of Police 6.60% x \$71,947.63 = \$4748.54

Senior Patrol Officer 6.60% x \$59,261 = \$3911.23

Patrol Officer 6.60% x \$58,146.25 = \$3837.65

**Total employee contributions = \$12,497.42**

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-131-000  
Account No.

POLICE HEALTH INSURANCE  
Account Name

\$37,259.64  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2012		\$40,981.25			
FY 2013		\$46,881.12			
FY 2014		\$38,384.54			
FY 2015		\$37,556.64			
FY 2016		\$37,259.64			

Description/Justification:

BARGENQUAST:	\$1957.10 a month x 12 months=	\$23485.20
	Amount paid by BARGENQUAST=	<u>\$ 2818.20</u>
	Amount paid by CITY=	\$20667.00
HOERIG:	\$786.40 a month x 12 months=	\$9436.80
	Amount paid by HOERIG=	<u>\$1140.48</u>
	Amount paid by CITY=	\$8296.32
MUNDT:	\$786.40 a month x 12 months=	\$9436.80
	Amount paid by MUNDT=	<u>\$1140.48</u>
	Amount paid by CITY=	\$8296.32

Health Insurance Decreased in 2016

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-131-001  
Account No.

POLICE LIFE INS REIMB  
Account Name

\$250  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$250			
FY 2014		\$250			
FY 2015		\$250			
FY 2016		\$250			

Description/Justification:

Per Contract for Chief of Police

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-132-000  
Account No.

POLICE UNIFORMS PT  
Account Name

\$1000  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$800			
FY 2014		\$1000			
FY 2015		\$1000			
FY 2016		\$1000			

Description/Justification:

\$200/EMPLOYEE PER CONTRACT  
Jason Preuss  
Ted Kuklinski  
Kevin Manning  
Matthew VandeKolk  
Robert Clark

Part Time officers are only eligible for Uniform Allowance if they work 96 hours a year

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-132-002  
Account No.

POLICE UNIFORMS CHIEF  
Account Name

\$400  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$400			
FY 2014		\$400			
FY 2015		\$400			
FY 2016		\$400			

Description/Justification:

Per Contract

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-132-005  
Account No.

POLICE UNIFORMS HOERIG  
Account Name

\$400  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$400			
FY 2014		\$400			
FY 2015		\$400			
FY 2016		\$400			

Description/Justification:

Per Contract

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-132-006  
Account No.

POLICE UNIFORM MUNDT  
Account Name

\$400  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$400			
FY 2014		\$400			
FY 2015		\$400			
FY 2016		\$400			

Description/Justification:

Per contract agreement

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-133-000  
Account No.

POLICE DISABILITY  
Account Name

0  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$0			
FY 2014		\$0			
FY 2015		\$0			
FY 2016		\$0			
<u>Description/Justification:</u>					

2015 Did not have to pay disability per Cheryle might be the same in 2016

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-150-000  
Account No.

POLICE SOCIAL SECURITY  
Account Name

\$15,299.91  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$14587.04			
FY 2014		\$14776.00			
FY 2015		\$14839.02			
FY 2016		\$15299.91			

Description/Justification

7.65% x \$199,998.88 (Wages) = \$15,299.91

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-190-000

Account No.

POLICE TRAINING

Account Name

\$750.00

Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$750			
FY 2014		\$750			
FY 2015		\$750			
FY 2016		\$750			

Description/Justification:

State Mandated 24 hour training per Officer

In addition to \$750.00 yearly check form training and standards board for \$450.00 deposited into Police Training Account

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-191-000  
Account No.

POLICE CONFERENCES  
Account Name

\$350  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$350			
FY 2014		\$350			
FY 2015		\$350			
FY 2016		\$350			

Description/Justification:

Per Contract

Wisconsin Chiefs of Police Conference, Wisconsin Chiefs of Police Member,  
International Chiefs of Police Member

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-210-000  
Account No.

POLICE PROFESSIONAL SERVICES  
Account Name

\$1000  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$1000			
FY 2014		\$1000			
FY 2015		\$1000			
FY 2016		\$1000			

Description/Justification:

Green Lake County Computer Forensic Examiner Fund

Green County has purchased over \$46,000 in equipment needed to start the computer forensic examiner program. Almost all the money has been collected through grants and generous donations.

Green Lake County Sheriff Department, City of Green Lake, City of Markesan, City of Berlin, and City of Princeton pay a yearly fee of \$1000 for upkeep and licensing to keep the program going.

The communities within Green Lake County greatly benefit from having a local officer who possesses the specialized training to recovery and examine digital data that is relevant to criminal cases.

These funds provide the necessary resources to have an officer trained in computer crimes and technology forensics.

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-220-000  
Account No.

POLICE UTILITIES  
Account Name

\$1300  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$1100			
FY 2014		\$1000			
FY 2015		\$1300			
FY 2016		\$1780			

Description/Justification:

Princeton Utilities, We Energies, Charter Communications

As of 12/31/2015 The Wisconsin State Patrol is no longer providing our service that allows us to run plate and driver license information on our in squad computers. For Princeton PD to run plate numbers and driver's license information moving forward we need to run the information through the time system. We will need internet service in our squad cars to connect to the time system. We need to purchase one air card that will be wireless and will be used between both of our squad cars. The cost is \$40.00 a month \$480.00 a year through Verizon Wireless. All other agencies in our county have already changed their service to the air cards. I waited as long as I could and stayed on the Wisconsin State Patrol system because the service was free to law enforcement.

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-290-000  
Account No.

POLICE TELEPHONE  
Account Name

\$2500  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$2000			
FY 2014		\$2300			
FY 2015		\$2300			
FY 2016		\$2500			

Description/Justification:

Us Cellular (Cell phone service)  
Centurylink PD (Landlines, Fax, and Call Box)

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-310-000  
Account No.

POLICE OFFICE SUPPLIES  
Account Name

\$600  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$400			
FY 2014		\$400			
FY 2015		\$600			
FY 2016		\$600			
<u>Description/Justification:</u>					

Printers, ink cartridges, toner, paper, pens, drum, paper, and other miscellaneous supplies

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-311-000  
Account No.

POLICE POSTAGE  
Account Name

\$400.00  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$400			
FY 2014		\$400			
FY 2015		\$400			
FY 2016		\$400			

Description/Justification:

Increase in mailings for court and cost of sending in envelopes to DMV for registration. Will be decreased in revenues from fee collected for vehicle registration

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-312-000  
Account No.

POLICE FORMS  
Account Name

\$1250  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$1200			
FY 2014		\$1250			
FY 2015		\$1250			
FY 2016		\$1250			
<u>Description/Justification:</u>					
TIME Access - Dept. of Justice= \$740					
Spillman Access = \$475					

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-313-000  
Account No.

POLICE OFFICE EQUIPMENT  
Account Name

\$250.00  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$0			
FY 2014		\$0			
FY 2015		\$150			
FY 2016		\$250			

Description/Justification:

Buy used desk for front office. Current desk is passed its lifecycle 25 plus year old wafer board is decomposing

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-340-000  
Account No.

POLICE OPERATING SUPPLIES  
Account Name

\$4450.00  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$4450			
FY 2014		\$4450			
FY 2015		\$5450			
FY 2016		\$4450			

Description/Justification:

BLOOD TESTS (CHN): \$42.50 X OWI DRUG and Alcohol approx.25/YR = \$1062.50

Possible new Laser Technologies handheld speed gun \$1500.00.

BACKGROUND CHECKS: \$60/MO X 12 = \$720

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-341-000  
Account No.

POLICE AMMUNITION  
Account Name

\$700  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$700			
FY 2014		\$700			
FY 2015		\$700			
FY 2016		\$700			

Description/Justification:

Replenish ammunition for 2016

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-350-000  
Account No.

POLICE EQUIPMENT REPAIR/MAINT  
Account Name

\$500  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$500			
FY 2014		\$500			
FY 2015		\$500			
FY 2016		\$500			

Description/Justification:

Repair Police Department Equipment

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-351-000  
Account No.

POLICE BUILD REPAIR/MAINT  
Account Name

\$1000  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$500			
FY 2014		\$700			
FY 2015		\$1000			
FY 2016		\$1000			

Description/Justification:

Repair brick on Police Department Carport

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-352-000  
Account No.

POLICE VEHICLE REPAIR/MAINT  
Account Name

\$3000  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$3000			
FY 2014		\$3000			
FY 2015		\$3000			
FY 2016		\$3000			

Description/Justification:

Oil changes and upkeep of 2011 Dodge Charger and 2015 Ford Interceptor SUV

New tires on squad cars

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-370-000  
Account Number

POLICE FUEL  
Account Name

\$11040.00  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$11040			
FY 2014		\$11040			
FY 2015		\$11040			
FY 2016		\$11040			

Description/Justification:

230 gallons per month

2760 gallons per year

\$3.50 a gallon = \$9,660 per year

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-390-000  
Account No.

POLICE CRIME PREVENTION  
Account Name

\$250.00  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2013		\$0			
FY 2014		\$0			
FY 2015		\$250			
FY 2016		\$250			

Description/Justification:

Crime Prevention Supplies officer friendly handouts to kids

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-520-000  
Account No.

POLICE CHIEF BOND  
Account Name

\$0  
Estimated Total Expenses  
for FY 2016

	<u>Approved Budget per Budget Document</u>	<u>Dept. Head Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
FY 2011		\$375			
FY 2012		\$0			
FY 2013		\$0			
FY 2014		\$0			
FY 2015		\$0			

Description/Justification:

Decrease due to Chief of Police Bond written under the City of Princeton under City Administrator and Cheryle.

**EXPENSES**

**CITY OF PRINCETON  
BUDGET WORKSHEET**

LAW ENFORCEMENT

100-11-52100-812-000  
Account No.

POLICE SQUAD REPLACEMENT  
Account Name

\$13,000  
Estimated Total Expenses  
for FY 2016

	Approved Budget per Budget <u>Document</u>	Dept. Head <u>Proposed</u>	<u>Revised</u>	<u>Revised</u>	<u>Final</u>
2011		\$11,500			
2012		\$17,718			
2013		0			
2014		\$33,309			
2015		\$13,000			
2016		\$13,000			

- Carry over year 1  
- Carry over year 2

Description/Justification:

Replace 2011 Dodge in March of 2017

Replace 2014 Ford in March of 2020