CITY OF PRINCETON
COMMITTEE OF THE WHOLE MEETING

Council Chambers, 431 W. Main Street, Princeton WI 54968
TUESDAY, June 23, 2020 – 6:00 p.m.

1. **CALL TO ORDER AND ROLL CALL.**

2. **PLEDGE OF ALLEGIANCE.**

3. **APPEARANCES FROM THE PUBLIC.**

4. **APPROVAL OF MINUTES :** Minutes from the 4/28/2020 Committee meeting

5. **NEW BUSINESS**
   - **A.** Sub-Committee reports
     1. Fire Association District meeting of 6/3/2020
     2. Public Works ad hoc discussion
     3. Ambulance Service update – Annual report attached

6. **ESTABLISHMENT OF NEXT MEETING DATE –** September 22, 2020 at 6:00 p.m.

7. **ADJOURN**

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. **The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.**

This agenda is for convenience purposes only and may not represent the most current version. If you require a copy of the official version of the agenda, please contact the City Clerk at 920.295.6612. All published meeting agendas of the Princeton Common Council are subject to changes.

CITY OF PRINCETON
COMMITTEE OF THE WHOLE MEETING MINUTES
Council Chambers, 431 W. Main Street, Princeton WI 54968
TUESDAY, April 28, 2020 – 6:00 p.m.

1. **CALL TO ORDER AND ROLL CALL.** Administrator Neubauer called the meeting to order at 6:00 PM. All meeting tonight (4/28/20) were call-in meetings. In attendance were Alderpersons Kallas, Roehl, Garro, Bartol, Ernest, Kallenbach, Adminstrator Neubauer, Mayor Wielgosh, and Attorney Sondalle.
2. **PLEDGE OF ALLEGIANCE.** The Pledge of Allegiance was recited.
3. **APPEARANCES FROM THE PUBLIC.** Nothing at this time.
4. **APPROVAL OF MINUTES : Minutes from the 12/5/2019 Committee meeting** Kallas motioned to approve the 12/5/2019, Council Meeting Minutes, seconded by Ernest. Carried 6-0.
5. **NEW BUSINESS**
   A. **Sub-Committee reports**
      1. **Fire Association District meeting 3/4/2020 update – 2019 Annual Report attached** Administrator gave a brief update: Fire Dept. space options-cabinets in the Council Chamber that were used by the Ambulance Service can now be utilized by the Fire Dept., and the Annual Report for the Fire Dept. was in the Council Packets.
      2. **Ambulance Service update** There is nothing to report. Mayor Wielgosh stated not much has progressed because of COVID-19, hopefully there will be more information in a couple of months.

6. **ESTABLISHMENT OF NEXT MEETING DATE – June 23, 2020 at 6:00 p.m.**-this will be the next meeting.
7. **ADJOURN** Kallas motioned to adjourn the Committee of the Whole Meeting, seconded by Roehl. Carried 6-0. Administrator Neubauer adjourned the meeting at approximately 6:09 PM.

The meeting room is accessible to all. Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Administrator's office at 920.295.6612 with as much advance notice as possible. **The City now offers digital audio recording equipment for records purposes. If you have any questions please contact the City Clerk.**

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Fire Association 6-3-2020

Topics discussed included:

The Fire Chief said during the main COVID period, there were less firemen meetings held. He held conversations with neighboring departments should there be an outbreak of COVID for coverage assistance.

The firefighter class has 5 students continuing onward (class was cut short due to COVID), which will be continued this fall.

There will be a DNR grant applied to up to $20,000. This is a 50/50 match and due July 1st.

The new brush truck is in operation. The other one is still in the fleet and if they retire it, it will go back to the DNR. Right now the fire department membership is talking about keeping the rig (or not) and if they keep it will have to find a spot to store the unit over winter.

Call volume was at about 22 calls.

On the financials, the only comment noted was the circumstances regarding the DNR grant, expenditures were made and reimbursement from the State and the Department were not received as of yet.

A budget workshop is 8/19 which generally 1 or 2 members from each entity attend. Budget is presented at the September 2nd Association meeting.

Funding through various COVID programs were discussed, primarily the Routes to Recovery program which all four municipalities are entitled to. The details of eligibility are not completely worked out, however each entity felt there may be funds that could be used for gear and things for either the fire or ambulance. The details will be followed and share with each entity/department.

CITY OF PRINCETON

Mayor
Charlie Wielgosh

531 S Fulton Street · Princeton, Wisconsin 54968
920-295-6612 · Fax: 920-295-3441

An equal opportunity/affirmative action employer

City Alderpersons

Robert Bartol
Mary Ernest
Patti Garro
Dan Kallas
Jasper Kallenbach
Lara Roehl

City Administrator
Mary Lou Neubauer

COUNCIL REPORT

To: **City Mayor, Common Council**

From: **Mary Lou Neubauer, City Administrator/Clerk/Treasurer**

Date: **June 23, 2020**

RE: **Public Works ad hoc**

The first meeting with Council members Bob, Mary, and Jasper met in early June to discuss the short and long term activity within the public works department. Projects both ongoing and specific to 2020 and 2021 were discussed. The impact of the COVID situation and how it relates to the cemetery was also addressed. Mary did a follow-up morning tour with Ernie Schmidt and Bob indicated he would be following up with an employee as well. Other budgetary items were requested for an upcoming meeting which will take place on July 1st.

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COUNCIL REPORT

To: **City Mayor, Common Council**

From: **Mary Lou Neubauer, City Administrator/Clerk/Treasurer**

Date: **June 23, 2020**

RE: **Ambulance Report**

Attached is the 2019 Annual Ambulance Report. This was sent in lieu of having an annual meeting. The item on the County EMS Feasibility Study has progressed beyond what was noted as County Board members have already met with the company doing the study. Additional staff and citizens will be contacted to provide their input for this study.

Also noted is in 2019 there was once again a contribution from Theda Care to the service in the amount of $100,000, to which it is noted the questionability of continued support in the future.

Other notable items in the document include our billing for the pro-rated charges for 2019 ambulance service. Our 2019 bill is $7,566.47 in comparison to $6,821.31 in 2018, $5,701.74 in 2017 and $2802.82 in 2016.

The categories for the calculation of the invoice include Population, Area (sqare miles), Call Volume and Equalized value. Princeton percentage went down in 2019 for the call volume with only having 8% of the total calls vs. 13% in 2018. Other percentages have been consistently the same.

If a Council members wants any other data from previous years for comparison, please let me know prior to the meeting.

And, if you didn't see it in this week's paper, some of Princeton's long time dedicated volunteers to the Princeton Ambulance Service have retired. The hours that these individuals have dedicated to the service will pose a substantial impact.

ıgust 1 n date

'ANT TO MAKE IT 'RIENCE THEY'LL ER FOR THE REST 'HEIR LIVES."

— CHRIS METRAS

arah Marie Verstegen e strictly adhered to. be a parking map on the graduation, and will be screened and ice social distancing nasks, she stated. hner would do drone ıy for the event, said ıo also told the Board ıcted all other Green nty school adminis- information on what ing for graduation. trying to make it r them," he said of of 2020. "Since they a normal graduation, been frustrated and want to make it an they'll remember for their lives."

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Berlin EMS Recognizes Retiring Members

PHOTO SUBMITTED TO PRINCETON TIMES-REPUBLIC

BERLIN EMS RECENTLY recognized four local residents for their dedication to the service and the community. They felt it was time to move on from the world of EMS, but only after many years of commitment. In total, these four individuals have a combined experience of over 100 years in EMS. With Berlin EMS Director Evan Vanden Langenberg (left) and Princeton Manager Adam Roehl (right) are Bonnie Kallas (30 years of service), Aaron Wegner (22 years of service), and Pam Schmidt (27 years of service). Not pictured: Verna Metcalf (30 years of service). Each individual was presented a plaque and recognized for their years of service at the June meeting. We can never thank them enough for all they have done for the community and the service. We wish them all the best in the future.

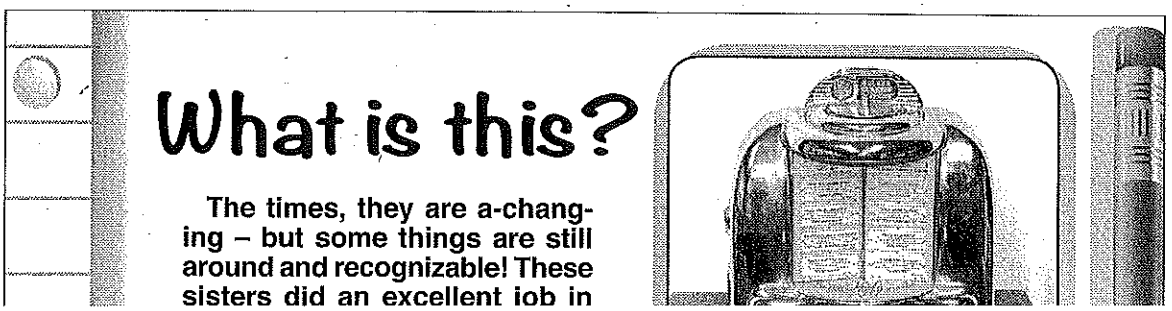
Statewide safety belt enforcement to take place June 22–July 5, 2020

The Princeton Police Department will join hundreds of law enforcement agencies throughout Wisconsin for the annual Click It or Ticket safety belt enforcement campaign from June 22–July 5.

With another busy travel season getting underway, law enforcement agencies across Wisconsin are teaming up to send motorists an important safety message: buckle up – every seat, every trip. During the annual campaign, law enforcement officers will work for longer hours and in greater numbers to ensure compliance with the state's 11-year-old mandatory seat belt law.

"Our top priority throughout the year is public safety, and wearing a seat belt is the single, most important way motorists can protect themselves every time they travel," Wisconsin Department of Transportation Secretary-designee Craig Thompson said.

This year marks the 11-year anniversary of Wisconsin's primary seat belt law that allows law enforcement to stop and cite motorists for failing to wear a safety belt. In addition, drivers can be cited for every unbuckled passenger in their vehicle.



Berlin
WISCONSIN
On the Fox
108 N. Capron Street PO Box 272
Berlin, WI 54923
(920) 361-5400

DATE: June 12, 2020

TO: Town of Aurora, CJ Young
Town of Berlin, Bob Bahn
City of Green Lake, Raymond Radis
City of Princeton, Mary Neubauer
Town of Warren, John Piechowski
Town of Brooklyn,Mike Wuest
Town of Nepeuskun, Kyle Grahn
Town of Princeton, Al Weckwerth
Town of Seneca, Joe Formiller
Town of St. Marie, Jim Karlovich

FROM: Jodie Olson, City of Berlin Administrator

RE: EMS UPDATES

ANNUAL MEETING: Due to COVID-19 and my being out on medical leave, we have not been able to have our annual meeting yet this year. I still wanted to get the annual report information out to you. At this point, if you want to have a meeting this summer please let myself or Evan know and we will work to arrange one. I know summer is an exceptionally busy time for a many of us and some municipalities are still only meeting virtually.

COUNTY EMS FEASIBILITY STUDY: Strategic Management and Consulting has been working with the county on the EMS feasibility study. Unfortunately, COVID-19 pushed their timeline back a bit as well. I was informed since the new County Board has been seated and sworn in, that Dan Williams is working on scheduling one-on-one meetings with the Board members. Evan, myself and Joel Strahota have already met with him. Please make sure if you are contacted by the study team that you respond and provide input. I suspect we will start hearing of some county board activity on this within the next few months.

THEDACARE AGREEMENT FOR 2020: As we work through the feasibility study, ThedaCare will continue their financial support agreement into 2020 at a level of $100k. It is apparent at this point that they are not going to continue financial support into the future.

2012-2019 FINANCIAL SUMMARY: Attached you will find a summary of our operating financials since 2012. I included what we have purchased for capital equipment as well over those years as this is over and above our normal operating costs.

CURRENT BILLINGS: Attached you will find the cost allocation chart that the 2019 shortfall allocation is based on, along with an invoice for what your municipality owes for 2019 EMS service.

Please don't ever hesitate to call me at 361-5400 or e-mail me at jolson@cityofberlin.net with any questions or concerns.

DATE: June 15, 2020

TO: EMS Participating Municipalities

Berlin Emergency Medical Services (EMS) experienced a fairly average year in 2019. We unfortunately experienced several mechanical issues with our ambulances which were all resolved early in the year and were able to replace one and our newest ambulance arrived in May 2019. The Berlin EMS Association was also able to fund a new cardiac monitor which is vital to treating our patients. This is the third cardiac monitor the Association has funded which allows taxpayer funding to be allocated elsewhere. The EMS Explorer Program was also instituted which allows high school age students to experience the field of EMS firsthand. There are currently three local students participating in the program that are interested in pursuing an EMS career after high school. We hope they gain valuable experience and maybe they will even come back as employees or volunteers someday. Speaking of volunteers, Berlin EMS is always looking to add additional volunteer employees to our roster. If you or someone you know if looking for or considering a job in the field, please reach out.

The beginning of 2020 sure has been an interesting one. In March, as we all know, COVID-19 brought everything to a halt in the area and the country. Initially we actually experienced a reduction in call volume as people have been trying to avoid medical facilities if at all possible. We are currently still down in call volume year over year, but the late Spring/Summer has started to pick up slightly as usual. Also, the calls we have been responding to are often for more critical medical concerns. Some of our volunteers also had to either stop volunteering or pulled back on their hours that they would normally give. This was due to them either being in the high-risk category, taking care of a family member who was high risk, and also due to some having work restrictions that were put into place that they were unable to volunteer. We have been able to maintain proper personal protective equipment (PPE) on all calls including masks, gloves, and eye protection and additional precautions for anyone with COVID-19 symptoms. If you do need to call for an ambulance be assured, we will arrive ready to help while wearing proper PPE. We have also been able to help other local agencies, such as all the local Fire Departments and Sheriff and Police Departments, and State Patrol, to disinfect their vehicles or other equipment when necessary by using one of our four UV Disinfectant Light Units. We want to do our part to keeping our community and surrounding area safe.

We wish you the best of health the rest of year, but if you find yourself in need of medical assistance please don't hesitate to call, we are always ready to serve. If you have any other questions, concerns, or comments please feel free to reach out. My email is evandenlangenberg@cityofberlin.net or feel free to give me a call 920-229-4295.

Thank you for support

Evan VandenLangenberg
Director of Berlin EMS

BERLIN EMERGENCY MEDICAL SERVICES

CTU EMS

2019 Annual Report

BY THE NUMBERS

2019	Berlin	1278
	Princeton	260 (GL 198/Princeton Primary 62)
	Total for Year	1538

2018	Berlin	1308
	Princeton	316
	Total for Year	1624

2017	Berlin	1596
	Princeton	(now included with Berlin calls)
	Total for Year	1596

2016

Berlin	1247
Princeton	202 (GL 108/Princeton Primary 94)
Total for Year	1449

2015

Berlin	1373
Princeton	107
Total for year	1480

2014

Berlin	1413
Princeton	156
Total for Year	1569

2013

Berlin	1454
Princeton	223
Total for Year	1677

2012

Berlin	1633
Princeton	245
Total for Year	1878

2019 CVIKOTA YEAR END REPORT

Clint Johnson supplied the following information for accounts billed in 2019 for Berlin and Princeton EMS. He states he billed out 891,025.20 and brought in 445,788.19 for Berlin and Princeton combined.

Berlin Emergency Medical Service

BEMS Calls By Complaint

Number of Runs	Percent of Total Runs
Incident Complaint Reported By Dispatch (eDispatch.01): Well Person Check	
3	0.20%
	Total: 0.20%
Incident Complaint Reported By Dispatch (eDispatch.01): Unknown Problem/Person Down	
15	0.98%
	Total: 0.98%
Incident Complaint Reported By Dispatch (eDispatch.01): Unconscious/Fainting/Near-Fainting	
43	2.80%
	Total: 2.80%
Incident Complaint Reported By Dispatch (eDispatch.01): Traumatic Injury	
45	2.93%
	Total: 2.93%
Incident Complaint Reported By Dispatch (eDispatch.01): Transfer/Interfacility/Palliative Care	
153	9.95%
	Total: 9.95%
Incident Complaint Reported By Dispatch (eDispatch.01): Traffic/Transportation Incident	
88	5.72%
	Total: 5.72%
Incident Complaint Reported By Dispatch (eDispatch.01): Stroke/CVA	
32	2.08%
	Total: 2.08%
Incident Complaint Reported By Dispatch (eDispatch.01): Standby	
35	2.28%
	Total: 2.28%
Incident Complaint Reported By Dispatch (eDispatch.01): Stab/Gunshot Wound/Penetrating Trauma	
6	0.39%
	Total: 0.39%
Incident Complaint Reported By Dispatch (eDispatch.01): Sick Person	
121	7.87%
	Total: 7.87%
Incident Complaint Reported By Dispatch (eDispatch.01): Psychiatric Problem/Abnormal Behavior/Suicide Attempt	
10	0.65%
	Total: 0.65%
Incident Complaint Reported By Dispatch (eDispatch.01): Pregnancy/Childbirth/Miscarriage	
3	0.20%
	Total: 0.20%
Incident Complaint Reported By Dispatch (eDispatch.01): Overdose/Poisoning/Ingestion	
21	1.37%
	Total: 1.37%
Incident Complaint Reported By Dispatch (eDispatch.01): No Other Appropriate Choice	
190	12.35%
	Total: 12.35%
Incident Complaint Reported By Dispatch (eDispatch.01): Medical Alarm	
13	0.85%
	Total: 0.85%
Incident Complaint Reported By Dispatch (eDispatch.01): Invalid Assist/Lifting Assist	
27	1.76%
	Total: 1.76%
Incident Complaint Reported By Dispatch (eDispatch.01): Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	
3	0.20%

Number of Runs	Percent of Total Runs
5	0.33%
	Total: 0.33%

Incident Complaint Reported By Dispatch (eDispatch.01): Altered Mental Status

63	4.10%
	Total: 4.10%

Incident Complaint Reported By Dispatch (eDispatch.01): Allergic Reaction/Stings

9	0.59%
	Total: 0.59%

Incident Complaint Reported By Dispatch (eDispatch.01): Alcohol intoxication

37	2.41%
	Total: 2.41%

Incident Complaint Reported By Dispatch (eDispatch.01): Abdominal Pain/Problems

40	2.60%
	Total: 2.60%
	Total: 100.00%

Report Filters

Incident Date: is between '01/01/2019' and '12/31/2019'

Berlin Emergency Medical Service

BEMS Calls By Destination out of TCB

Number of Runs	Percent of Total Runs
Destination Name (eDisposition.01): AMERICAN HOUSE OF BERLIN	
2	3.85%
Destination Name (eDisposition.01): Ascension NE WI Mercy Hosp-Oshkosh	
1	1.92%
Destination Name (eDisposition.01): Aurora Med Ctr-Oshkosh	
1	1.92%
Destination Name (eDisposition.01): BROWN WILCOX RETIREMENT HOME	
2	3.85%
Destination Name (eDisposition.01): Home	
1	1.92%
Destination Name (eDisposition.01): JULIETTE MANOR	
2	3.85%
Destination Name (eDisposition.01): MARKESAN RESIDENT HOME, INC.	
1	1.92%
Destination Name (eDisposition.01): Other Unlisted WI Facility	
1	1.92%
Destination Name (eDisposition.01): Other Unlisted Wisconsin Location	
9	17.31%
Destination Name (eDisposition.01): THEDACARE MED CTR-APPLETON	
10	19.23%
Destination Name (eDisposition.01): THEDACARE MED CTR-NEENAH	
19	36.54%
Destination Name (eDisposition.01): Thedacare Regional Med Ctr-Appleton	
1	1.92%
Destination Name (eDisposition.01): Thedacare Regional Med Ctr-Neenah	
2	3.85%

Report Filters

Incident Date: is between '01/01/2019' and '12/31/2019'

Report Criteria

Scene Incident Street Address (Escene.15): Contains 225 Memorial Dr.

Description

Call by Destination that come out of TCB

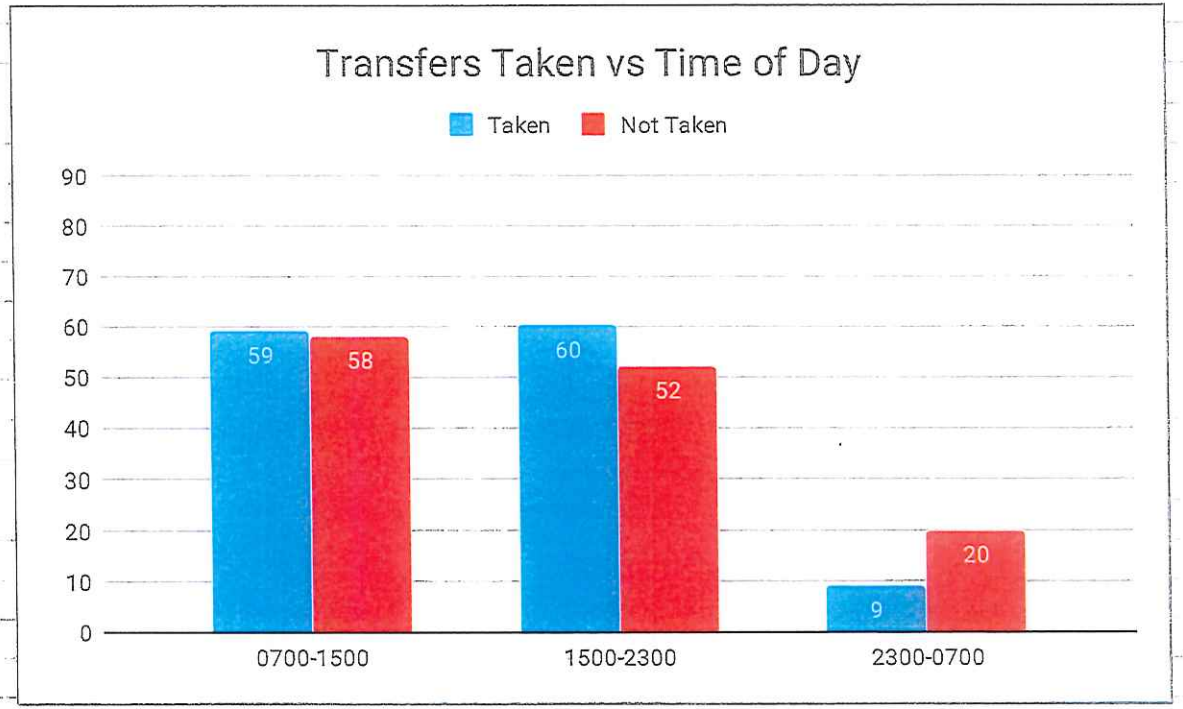
INTERFACILITY TRANSFER LOG

5/10/2019	1030	EVAN	TC APPLETON	YES		90	Cardiac	Ike and Virg
5/10/2019	1700	EVAN	UW MADISON	NO	NONE		No crew Available	
5/12/2019	1410	EVAN	TC APPLETON	YES		90	Cardiac	Ike and Virg
5/15/2019	1300	DAMIAN	RESIDENCE	YES		90	Return To Home	Heather, Virg
5/15/2019	1545	DAMIAN	TC NEENAH	NO	NONE		Neuro Patient	No crew available
5/17/2019	1300	HEATHER	WILD ROSE	YES		90	Failure to Thrive	Bethany and Virg
5/20/2019	1100	JOSH	TC APPLETON	NO	NONE		Unknown	No Available Crew
5/20/2019	0730	JOSH	TC NEENAH	NO	NONE		Unknown	No crew available
5/22/2019	0100	EVAN	TC NEENAH	NO	NONE			No crew available
5/22/2019	1400	EVAN	NURSING HOME	YES		79	Hospice trip to patriot place	Ike and Damian
5/22/2019	1405	EVAN	MERCY	NO	NONE		Unknown	No Crew available
5/27/2019	1500	DAMIAN	TC APPLETON	NO	NONE		Unknown	No crew available
5/28/2019	0300	JOSH	UW MADISON	NO	NONE		Unknown	No Crew Available
5/28/2019	1645	DAMIAN	TC NEENAH	YES		90	Cancer Patient	Ike, Virg
6/1/2019	0817	DAMIAN	TC NEENAH	NO	NONE			No Crew Available
6/1/2019	1751	DAMIAN	TC NEENAH	NO	NONE			No crew available
6/2/2019	1426	DAMIAN	TC NEENAH	NO	NONE			No crew available
6/3/2019	0300	DAMIAN	TC NEENAH	NO	NONE			No crew available
6/3/2019	1200	JOSH	TC NEENAH	YES		90	ALOC	Bethany Virginia
6/3/2019	1500	JOSH	UW MADISON	NO	NONE			
6/3/2019	1700	JOSH	NURSING HOME	YES		90	Return to nursing home	
6/4/2019	1030	DAMIAN	TC NEENAH	NO	NONE		Unknown	No crew
6/7/2019	1230	JOSH	TC APPLETON	NO	NONE		Unknown	Crew getting off at 1pm
6/7/2019	1400	JOSH	TC NEENAH	NO	NONE		Unknown	No crew
6/9/2019	0530	DAMIAN	TC APPLETON	NO	NONE			End of Shift
6/9/2019	1730	DAMIAN	UW MADISON	NO	NONE			Long Distance
6/9/2019	2230	DAMIAN	TC APPLETON	YES		90	Elevated Troponin	Heather, Emma
6/13/2019	1523	EVAN	TC APPLETON	YES		90	Further care/evaluation	Heather, Hailley
6/13/2019	1632	EVAN	TC NEENAH	NO	NONE			Crew on another transfer.
6/14/2019	0745	JOSH	TC NEENAH	YES		90	CVA	Bethany / Virg
6/15/2019	1800	DAMIAN	TC NEENAH	NO		79	N/A	Shift change within an hour, no crew after
6/17/2019	2030	EVAN	TC NEENAH	YES		90	Difficulty Breathing	Ike and Haile
6/17/2019	2042	EVAN	TC NEENAH	NO	NONE			Crew just left for the last one
6/18/2019	0100	EVAN	TC NEENAH	YES		90	suicidal patient	Ike, Virg and Haile
6/18/2019	0632	EVAN	TC APPLETON	NO	NONE		Renal failure/ A Flutter	No crew
6/19/2019	1300	EVAN	TC NEENAH	YES		90	Over TCB BMI	Ike, Virg and Haile
6/20/2019	1200	DAMIAN	TC APPLETON	NO		90	Unknown	No crew available
6/21/2019	1400	JOSH	TC NEENAH	NO			Unknown	No crew available
6/21/2019	1900	JOSH	TC NEENAH	YES		90	Trauma	Bethany and Rachel
6/23/2019	2200	JOSH	TC NEENAH	YES		90	Trauma	Bethany and Damian
6/24/2019	1220	EVAN	TC APPLETON	YES		90	Cardiac	Ike, Virg and Brooke
6/25/2019	1050	JOSH	TC APPLETON	YES		90	Cardiac	Damian and Virg
6/26/2019	1400	JOSH	TC APPLETON	YES		90	Cardiac	Damian and Virg
6/26/2019	2250	JOSH	FROEDTERT	NO	NONE			NO BACKUP CREW
6/26/2019	1400	EVAN	TC APPLETON	YES		79	Cardiac	Laura and Ann
6/28/2019	1800	DAMIAN	TC NEENAH	YES		90	Septic Patient	Ike and Virg
7/1/2019	1300	DAMIAN	NURSING HOME	YES		90	Return To Nursing Home	Ike and Virgo Markesan Resident home.
7/2/2019	1415	JOSH	TC APPLETON	YES		79	Cardiac/ Sepsis	Bethany and Virg
7/2/2019	1900	JOSH	TC APPLETON	YES		79	Cardiac	Bethany and Rachel
7/3/2019	1200	EVAN	TC NEENAH	NO	NONE		unknown	no crew
7/3/2019	1400	EVAN	TC APPLETON	YES		79	Cardiac	Laura and Ann
7/3/2019	2005	EVAN	TC NEENAH	NO	NONE		unknown	no crew
7/4/2019	1200	JOSH	UW MADISON	NO	NONE			no Crew
7/4/2019	1400	JOSH	TC APPLETON	NO	NONE			no crew
7/4/2019	2000	JOSH	TC APPLETON	NO	NONE			No Crew
7/8/2019	0200	EVAN	TC NEENAH	YES		90	Sepsis	Ike and Kay

INTERFACILITY TRANSFER LOG

9/3/2019	1207	JOSH	AURORA OSH	YES		90	Medical	Bethany and Virg
9/3/2019	1734	JOSH	FROEDTERT	NO	NONE		Unknown	
9/6/2019	1500	EVAN	TC NEENAH	YES		90	Sepsis	Ike and Virg
9/7/2019	1200	EVAN	NURSING HOME	YES		90	Return trip Patriot place	Heather and Virg
9/11/2019	1300	DAMIAN	TC APPLETON	NO	NONE			No crew
9/11/2019	1920	DAMIAN	TC APPLETON	NO	NONE			No crew
9/12/2019	1100	JOSH	TC APPLETON	NO	NONE			
9/12/2019	2037	JOSH	TC NEENAH	YES		90	Aloc	bethany and rachel
9/12/2019	2335	JOSH	TC NEENAH	YES		90	OB	bethany and rachel
9/13/2019	1030	EVAN	TC APPLETON	YES		90	Sepsis	Ike and Virg
9/13/2019	1900	EVAN	TC NEENAH	YES		90	OB	Ike and Kasey
9/17/2019	1300	EVAN	TC NEENAH	YES		90	Broken back	Ike and Virg
9/18/2019	1330	EVAN	TC APPLETON	NO	NONE			No crew available on another transfer
9/19/2019	2330	EVAN	TC APPLETON	NO	NONE			
9/24/2019	1330	EVAN	TC APPLETON	YES		90	Pacemaker	Ike and Virg
9/24/2019	1400	EVAN	TC APPLETON	NO	NONE			Crew on transfer
9/26/2019	0800	EVAN	TC APPLETON	NO				No crew available
9/28/2019	1119	EVAN	TC NEENAH	NO	NONE		Psych Patient-Non Emergen	No crew available
9/28/2019	1625	EVAN	TC NEENAH	NO	NONE		Brain Bleed	No crew available
9/30/2019	1049	DAMIAN	TC NEENAH	YES		90		
9/30/2019	1555	JOSH	TC APPLETON	YES		90	Cardiac	Bethany and Virg
10/1/2019	0334	JOSH	OTHER HOSPITAL	NO	NONE		OB	Divine Savior
10/1/2019	1434	EVAN	TC NEENAH	YES		79	Cardiac	Ike and Virg
10/2/2019	1244	JOSH	TC APPLETON	NO	NONE		Unknown	No Crew
10/2/2019	1553	JOSH	TC APPLETON	NO	NONE			No Crew
10/2/2019	1959	JOSH	UW MADISON	NO	NONE			No Crew
10/5/2019	1210	EVAN	TC APPLETON	NO	NONE		STEMI	No Crew
10/7/2019	2000	JOSH	TC NEENAH	NO	NONE			no crew
10/9/2019	1800	JOSH	FROEDTERT	NO	NONE			no crew
10/12/2019	1014	EVAN	TC APPLETON	YES		79	Cardiac	Ike and Virg
10/12/2019	1522	EVAN	TC NEENAH	YES		79	Sepsis	Ike and Virg
10/13/2019	2130	DAMIAN	TC NEENAH	YES		79	Sepsis	Heather, Megan
10/14/2019	0030	DAMIAN	TC APPLETON	NO	NONE			No crew
10/15/2019	1050	DAMIAN	TC NEENAH	YES		79	Sepsis	Heather, Virg
10/15/2019	1343	DAMIAN	TC APPLETON	YES		79	Cardiac	Heather, Virg
10/17/2019	0900	DAMIAN	TC APPLETON	NO	NONE			No crew
10/17/2019	1130	DAMIAN	TC NEENAH	NO	NONE			No crew
10/17/2019	1609	DAMIAN	TC NEENAH	YES		79	Broken Ankle	Heather, Virg
10/18/2019	0705	DAMIAN	TC NEENAH	YES		79	Dialysis Transport	
10/18/2019	2130	JOSH	TC NEENAH	YES		79	Trauma	Bethany and Megan
10/19/2019	1030	DAMIAN	TC NEENAH	NO	NONE			no crew
10/19/2019	1100	DAMIAN	TC APPLETON	NO	NONE			No crew
10/19/2019	1730	DAMIAN	TC NEENAH	NO	NONE			No crew
10/20/2020	0400	DAMIAN	TC APPLETON	NO	NONE			No crew
10/20/2020	0615	DAMIAN	UW MADISON	NO	NONE			No crew
10/20/2019	1830	JOSH	NURSING HOME	YES		90	Preston House	Bethany and Virg
10/21/2019	1424	DAMIAN	TC APPLETON	NO	NONE			no crew
10/22/2019	1322	DAMIAN	TC NEENAH	NO	NONE			no crew
10/22/2019	1121	DAMIAN	AURORA OSH	YES		79	Dialysis	Heather, Megan
10/23/2019	1519	DAMIAN	TC NEENAH	NO	NONE			no crew
10/23/2019	1826	DAMIAN	TC APPLETON	NO	NONE			no crew
10/23/2019	2237	DAMIAN	TC APPLETON	NO	NONE			no crew
10/24/2019	1032	DAMIAN	VA MKE	NO	NONE			Milwaukee, no crew available
10/24/2019	2300	DAMIAN	TC NEENAH	YES		79	Trauma	Heather, Mariah
10/25/2019	1207	JOSH	TC NEENAH	NO	NONE		OB	No Crew
10/26/2019	0226	DAMIAN	TC NEENAH	NO	NONE			no Crew

Refrence #	Times	YES	NO	# of Calls	
	Time of Day	Taken	Not Taken		
3	0700-1500	59	58	117	0
2	1500-2300	60	52	112	0
1	2300-0700	9	20	29	0
	Total # of Calls	128	130	258	
	Validation of #of Calls	128	130	258	



Total number of " YES	128
NO	130
Total	258
Validation	258

	All Transfers	Transfers Taken	Transfers NOT Taken		Mileage	Base Rate	Mileage Rate	Total Taken	Total Not Taken
						$875.00	$16		
TC NEENAH	104	51	53	0	35.9	$875.00	$574.40	$73,919.40	$76,818.20
RESIDENCE	4	3	1	0		$875.00	$0.00	$2,625.00	$875.00
OTHER HOSPIT	2	1	1	0		$875.00	$0.00	$875.00	$875.00
TC APPLETON	91	46	45	0	46	$875.00	$736.00	$74,106.00	$72,495.00
NURSING HOME	22	19	3	0	5	$875.00	$80.00	$18,145.00	$2,865.00
WILD ROSE	1	1	0	0	27.7	$875.00	$443.20	$1,318.20	$0.00
MERCY	2	0	2	0	20.1	$875.00	$321.60	$0.00	$2,393.20
AURORA OSH	6	4	2	0	22.2	$875.00	$355.20	$4,920.80	$2,460.40
ST. E'S	3	3	0	0	41.7	$875.00	$667.20	$4,626.60	$0.00
FROEDTERT	6	0	6	0	96	$875.00	$1,536.00	$0.00	$14,466.00
UW MADISON	13	0	13	0	79.4	$875.00	$1,270.40	$0.00	$27,890.20
VA MADISON	0	0	0	0	79.6	$875.00	$1,273.60	$0.00	$0.00
ST. AGNES	2	0	2	0	38.4	$875.00	$614.40	$0.00	$2,978.80
VA MKE	2	0	2	0	100	$875.00	$1,600.00	$0.00	$4,950.00
							Totals	$180,536.00	$209,066.80

Total	258	128	130

2012-2019 AMBULANCE EXPENDITURES & REVENUES

EXPENDITURES		2012	2013	2014	2015	2016	2017	2018	2019
10-52-30001-110	Salaries (Full-time Medics)	$ 515,600	$ 462,776	$389,595	$397,502	$435,979	$495,774	$469,202	$ 272,896
10-52-30001-112	Overtime	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 71,713
10-52-30001-120	Wages (Volunteers)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 109,697
10-52-30001-130	Health & Life Insurance	$ 31,335	$ 21,866	$ 51,235	$ 42,491	$ 38,208	$ 38,208	$ 38,208	$ 67,469
10-52-30001-133	Other Employee Benefits	$ -	$ 1,809	$ 1,809	$ 1,809	$ 1,809	$ 1,809	$ 1,809	$ 1,809
10-52-30001-160	Public Relations	$ 1,191	$ 1,217	$ 1,392	$ 1,178	$ 1,067	$ 1,361	$ 1,483	$ 82
10-52-30001-221	Phone/Data	$ 3,942	$ 4,395	$ 4,247	$ 2,680	$ 4,348	$ 6,827	$ 6,216	$ 6,306
10-52-30001-240	Repairs & Maintenance	$ 8,348	$ 6,764	$ 6,777	$ 3,217	$ 8,010	$ 5,382	$ 5,490	$ 7,581
10-52-30001-290	Other Contractual Services	$ 18,762	$ 10,704	$ 8,236	$ 3,995	$ 37,745	$ 44,416	$ 35,963	$ 49,335
10-52-30001-310	Office Supplies	$ 1,219	$ 5,575	$ 1,145	$ 807	$ 2,451	$ 2,510	$ 2,688	$ 3,268
10-52-30001-330	Conferences and Training	$ 5,998	$ 5,851	$ 7,845	$ 3,960	$ 4,776	$ 3,201	$ 6,495	$ 2,880
10-52-30001-340	Operating Supplies	$ 48,668	$ 39,064	$ 34,078	$ 41,478	$ 48,866	$ 51,303	$ 19,166	$ 27,847
10-52-30001-345	Property Services - Vehicles	$ 25,803	$ 23,220	$ 20,083	$ 14,001	$ 15,430	$ 19,363	$ 30,910	$ 48,832
10-52-30001-380	Equipment & Structures	$ 3,000	$ 2,369	$ 3,805	$ 3,016	$ 21,833	$ 9,302	$ 11,178	$ 45,580
10-52-30001-390	Miscellaneous	$ -	$ -	$ 546	$ -		$ -	$ -	$ -
10-52-30001-391	Uniforms	$ 14,261	$ 3,741	$ 4,111	$ 3,326	$ 5,886	$ 2,538	$ 1,732	$ 1,912
10-52-30001-392	Medical Expense	$ 190	$ 15	$ -	$ -	$ 70	$ -	$ -	$ -
10-52-30001-501	SOCIAL SECURITY	$ 32,645	$ 28,590	$ 23,936	$ 24,513	$ 26,741	$ 30,438	$ 28,551	$ 28,159
10-52-30001-502	MEDICARE SS	$ 7,635	$ 6,687	$ 5,598	$ 5,733	$ 6,254	$ 7,119	$ 6,677	$ 6,586
10-52-30001-510	Insurance Premiums	$ 24,456	$ 14,795	$ 10,091	$ 19,100	$ 18,063	$ 21,868	$ 23,020	$ 20,660
10-52-30001-650	WRF 600	$ 10,575	$ 7,391	$ 7,515	$ 10,869	$ 6,748	$ 12,490	$ 20,026	$ 21,885
10-52-30001-700	WRF 700	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ 753,626	$ 646,828	$ 582,045	$ 579,676	$ 684,283	$753,908	$708,815	$ 794,497
REVENUES									
10-43-52901	Ambulance-Act 102 Funds	$ 11,104	$ 10,402	$ 10,110	$ 11,109	$ 12,378	$ 11,729	$ 10,373	$ 6,153
10-47-32400	Town Contributions	$ -	$ -	$ -	$ -	$ -	$ -	**$ 77,156**	**$ 111,906**
10-47-32400	City of Berlin Contribution	$ -	$ -	$ -	$ -	$ -	$ -	**$ 31,948**	**$ 40,563**
10-48-90009	CHN Ambulance Reimbursement	**$ 244,644**	**$ 105,541**	**$ 61,235**	**$116,678**	**$153,746**	**$222,212**	**$120,000**	**$ 120,000**
10-48-50003	Donations to Ambulance	$ 8,696	$ 7,480	$ 12,800	$ 12,531	$ 11,050	$ 8,100	$ 700	$ 30,209
10-46-23000	Ambulance Fees	$ 489,182	$ 523,404	$497,900	$439,358	$507,110	$511,867	$468,638	$ 485,667
10-43-52902	Ambulance Service Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ 753,626	$ 646,828	$ 582,045	$ 579,676	$ 684,283	$753,908	$708,815	$ 794,497

NOTE: This does NOT include capital expenditures such as ambulances.
2017 ThedaCare Director Contract ended
2018 ThedaCare Shortfall Contract reduced to $120k

2012-2019 AMBULANCE EQUIPMENT EXPENDITURES

Municipality	2012	2013	2014	2015	2016	2017	2018	2019
Aurora, Town		$ 9,223					$ 4,493	$ 11,176
Berlin, City		$ 81,827					$ 15,889	$ 41,004
Berlin, Town		$ 16,887					$ 4,496	$ 11,917
Brooklyn, Town		$ 10,819					$ 10,765	$ 26,093
Green Lake, City		$ 5,688					$ 4,822	$ 12,549
Nepeuskun, Town (52.8%)		$ 5,555					$ 2,064	$ 5,166
Princeton, City		$ 7,193					$ 3,434	$ 9,653
Princeton, Town		$ 8,497					$ 7,810	$ 19,979
Seneca, Town		$ 6,044					$ 2,868	$ 7,677
St. Marie, Town		$ 2,080					$ 2,938	$ 7,454
Warren, Town (19.4%)		$ 1,926					$ 647	$ 1,727
Total	$ -	$ 155,738 Ambulance	$ -	$ -	$ -	$ -	$ 60,225 MED1 Defib	$ 154,395 Ambulance

Actual Cost Allocation for EMS Based on Population/Area Served/Call Volume/EV

2019 AMBULANCE

Municipality	Population Served			Square Miles			Annual Call Volume			Equalized Value			Actual Cost Allocation
		25%			25%			25%			25%		
Aurora, Town	1,010	7%	$ 2,649.33	34.6	14%	$ 5,259.21	27	2%	$ 714.70	103,001,400	6%	$ 2,295.70	$ 10,918.94
Berlin, City	5,604	39%	$ 14,699.85	6.359	3%	$ 966.57	739	51%	$ 19,561.51	275,553,000	16%	$ 6,141.54	$ 41,369.47
Berlin, Town	1,139	8%	$ 2,987.71	30	12%	$ 4,560.01	56	4%	$ 1,482.33	114,216,400	7%	$ 2,545.66	$ 11,575.72
Brooklyn, Town	1,862	13%	$ 4,884.21	47.2	19%	$ 7,174.42	107	7%	$ 2,832.32	467,142,800	27%	$ 10,411.71	$ 25,302.66
Green Lake, City	1,008	7%	$ 2,644.08	2.06	1%	$ 313.12	230	16%	$ 6,088.16	248,937,000	15%	$ 5,548.32	$ 14,593.68
Nepeuskun, Town (52.8%)	393	3%	$ 1,031.82	20	8%	$ 3,040.01	10	1%	$ 264.70	35,635,776	2%	$ 794.25	$ 5,130.79
Princeton, City	1,177	8%	$ 3,087.39	1.641	1%	$ 249.43	114	8%	$ 3,017.61	54,380,700	3%	$ 1,212.04	$ 7,566.47
Princeton, Town	1,448	10%	$ 3,798.25	35.6	14%	$ 5,411.22	120	8%	$ 3,176.43	325,784,900	19%	$ 7,261.11	$ 19,647.01
Seneca, Town	407	3%	$ 1,067.60	32.8	13%	$ 4,985.61	11	1%	$ 291.17	35,970,600	2%	$ 801.72	$ 7,146.10
St. Marie, Town	353	2%	$ 925.95	33.51	13%	$ 5,093.53	26	2%	$ 688.23	38,521,700	2%	$ 858.57	$ 7,566.29
Warren, Town (19.4%)	130	1%	$ 340.95	7	3%	$ 1,064.00	-	0%	$ -	11,060,289	1%	$ 246.51	$ 1,651.47
Total	14,531		38,117	251		38,117	1,440		38,117	1,710,204,565		38,117	$ 152,468.59
Per Capita Cost	$ 10.49												
Costs to Allocate	$ 152,468.59												

Sources:
DOR: 2019 Statement of Changes in Equalized Value by Class and Item
WI DOA: Official Final Estimates 1/1/19